# Public Accounts 2012-13

## Volume 2

Details of Revenue and Expense

# Government of Saskatchewan

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Regina, Saskatchewan
October 2013

*To Her Honour*
*The Honourable Vaughn Solomon Schofield*
*Lieutenant Governor of the Province of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2013.

Respectfully submitted,

**KEN KRAWETZ**
*Deputy Premier*
*Minister of Finance*

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Regina, Saskatchewan
October 2013

*The Honourable Ken Krawetz*
*Deputy Premier*
*Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2013.

Respectfully submitted,

**CLARE ISMAN**
*Deputy Minister of Finance*

**TERRY PATON**
*Provincial Comptroller*

# Introduction to the Public Accounts

The 2012-13 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

## Volume 1

***Financial Statement Discussion and Analysis*** provides users of the Government's main financial statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis.

***General Revenue Fund Financial Statements*** account for the financial transactions of the General Revenue Fund (GRF). This is the fund into which all revenues are paid, unless otherwise provided for by legislation. The GRF is available for appropriation by the Legislative Assembly for the public services of Saskatchewan.

***Summary Financial Statements*** consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide an accounting of the full nature and extent of the financial affairs and resources controlled by the Government.

***Supplementary Information*** contains unaudited information on:

- the Growth and Financial Security Fund;
- GRF public issue debentures;
- GRF debentures issued to the Minister of Finance of Canada; and
- a glossary of terms used throughout.

## Volume 2

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; a listing of remissions of taxes and fees; and information on road-use fuel tax accountability.

The Public Accounts are available on the Internet at http://www.finance.gov.sk.ca/public-accounts/

A Compendium is also available on the Internet at http://www.finance.gov.sk.ca/public-accounts/ that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

# Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

During the year, the Government underwent a reorganization. Volume 1 is prepared on a ministry basis to reflect the reorganization and Volume 2 is presented on a vote basis. A schedule on page 31 compares the expenses on a ministry basis as presented in Volume 1 to the expenses on a vote basis presented in Volume 2.

**Details of Expense**

Information on the details of expense includes:

**Mandates** – a description of the mandates and major program areas.

**Expense summary** – a matrix showing the expense amount for each program, grouped into major expense categories.

**Payee amounts** – a listing for each major category of expense, as described below.

The expense categories are:

- **Salaries and Benefits**
  This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Amounts are listed where a payee received $50,000 or more. Also listed are allowances for members with additional duties.

- **Transfers**
  Transfers are listed by program for recipients who received $50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

  ***Capital Transfers***
  Transfers provided to a third party such as a school board, regional health authority, university or municipality to acquire or develop capital assets.

  ***Operating Transfers***
  Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**
  Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts for Ministers' travel expense and for suppliers who received $50,000 or more for goods and services are listed.

- **Capital Asset Amortization**
  The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**
  Expenses which do not fit in any of the above categories. Payees who received $50,000 or more are listed.

- **Internal Recoveries**
  Recoveries for the provision of shared services. Internal recoveries of $50,000 or more are listed.

**Additional information** is reported for two ministries:

- Highways and Infrastructure – a report on major preservation expense and infrastructure capital by highway.

- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

**Capital Asset Acquisitions**

A schedule provides the value of capital asset acquisitions for the year by class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees who received $50,000 or more for the provision of capital assets is provided. Internal recoveries of $50,000 or more are also included.

**Revolving Funds Details of Expense**

Volume 2 provides information on the details of expense for revolving funds. Expense categories and amounts listed are the same as for the General Revenue Fund.

**Supplier Summary**

Volume 2 lists suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

**Other Information**

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act,* 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than $1,000.

Also included in Other Information is the Road-use Fuel Tax Accountability Report for the year ended March 31, 2013.

# General Revenue Fund Details

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## Government of the Province of Saskatchewan
## General Revenue Fund
### Schedule of Revenue by Source
For the Year Ended March 31, 2013

(thousands of dollars)

| | Taxation | Non-renewable Resources | Transfers from Government Entities | Other Own-source Revenue | Transfers from the Federal Government | Total |
|---|---|---|---|---|---|---|
| **Ministries and Agencies** | | | | | | |
| Advanced Education, Employment and Immigration | $ ..... | $ ..... | $ ..... | $ 5,552 | $ 68,526 | $ 74,078 |
| Agriculture | ..... | ..... | 15,383 | 91,119 | 58,598 | 165,100 |
| Corrections, Public Safety and Policing | ..... | ..... | 264 | 42,211 | 95,029 | 137,504 |
| Corrections, Public Safety and Policing - Commercial Operations | ..... | ..... | ..... | 3,156 | ..... | 3,156 |
| Education | ..... | ..... | ..... | 6,270 | 6,197 | 12,467 |
| Energy and Resources | 8,508 | 1,888,194 | ..... | 21,112 | 42 | 1,917,856 |
| Enterprise and Innovation Programs | ..... | ..... | ..... | 1,154 | ..... | 1,154 |
| Enterprise Saskatchewan | ..... | ..... | ..... | 3,800 | ..... | 3,800 |
| Environment | ..... | ..... | ..... | 56,029 | 3,928 | 59,957 |
| Executive Council | ..... | ..... | ..... | 31 | 993 | 1,024 |
| Finance | 5,598,018 | 627,675 | 859,032 | 352,347 | 1,311,020 | 8,748,092 |
| Finance - Debt Servicing | ..... | ..... | ..... | (2) | ..... | (2) |
| First Nations and Métis Relations | ..... | ..... | ..... | 339 | ..... | 339 |
| Government Services | ..... | ..... | ..... | 2,975 | ..... | 2,975 |
| Government Services - Commercial Operations | ..... | ..... | ..... | 72,309 | ..... | 72,309 |
| Health | ..... | ..... | ..... | 13,075 | 9,313 | 22,388 |
| Highways and Infrastructure | ..... | ..... | 1,397 | 3,604 | 23,510 | 28,511 |
| Highways and Infrastructure - Commercial Operations | ..... | ..... | ..... | 3,611 | ..... | 3,611 |
| Information Technology Office | ..... | ..... | ..... | 142 | ..... | 142 |
| Information Technology Office - Commercial Operations | ..... | ..... | ..... | 3,022 | ..... | 3,022 |
| Justice and Attorney General | ..... | ..... | 11,372 | 31,135 | 6,197 | 48,704 |
| Labour Relations and Workplace Safety | ..... | ..... | 10,701 | 72 | 241 | 11,014 |
| Municipal Affairs | ..... | ..... | 73 | 1,079 | 66,781 | 67,933 |
| Public Service Commission | ..... | ..... | ..... | 71 | ..... | 71 |
| Social Services | ..... | ..... | ..... | 9,571 | 20,658 | 30,229 |
| Tourism, Parks, Culture and Sport | ..... | ..... | ..... | 7,554 | 306 | 7,860 |
| **Legislative Assembly and its Officers** | | | | | | |
| Advocate for Children and Youth | ..... | ..... | ..... | 81 | ..... | 81 |
| Chief Electoral Officer | ..... | ..... | ..... | 342 | ..... | 342 |
| Information and Privacy Commissioner | ..... | ..... | ..... | 14 | ..... | 14 |
| Legislative Assembly | ..... | ..... | ..... | 45 | ..... | 45 |
| Provincial Auditor | ..... | ..... | ..... | 713 | ..... | 713 |
| **Total Revenue** | **$ 5,606,526** | **$ 2,515,869** | **$ 898,222** | **$ 732,533** | **$ 1,671,339** | **$ 11,424,489** |

| | |
|---|---|
| **Growth and Financial Security Fund** | |
| Transfer from the Growth and Financial Security Fund | $ 50,000 |
| **Total Growth and Financial Security Fund** | **$ 50,000** |

## Government of the Province of Saskatchewan
## General Revenue Fund
### Schedule of Revenue Detail
For the Year Ended March 31, 2013 (thousands of dollars)

| | | | |
|---|---|---|---|
| **Advanced Education, Employment and Immigration** | | | |
| *Other Own-source Revenue* | | | |
| Other licences and permits | $ 146 | | |
| Sales, services, and service fees | 654 | | |
| Other revenues | 4,752 | $ | 5,552 |
| *Transfers from the Federal Government* | | | 68,526 |
| **Total Advanced Education, Employment and Immigration** | | **$** | **74,078** |
| **Agriculture** | | | |
| *Transfers from Government Entities* | | $ | 15,383 |
| *Other Own-source Revenue* | | | |
| Fines, forfeits and penalties | $ 7 | | |
| Interest, premium, discount, and exchange | 535 | | |
| Other licences and permits | 586 | | |
| Sales, services, and service fees | 44,895 | | |
| Other revenues | 45,096 | | 91,119 |
| *Transfers from the Federal Government* | | | 58,598 |
| **Total Agriculture** | | **$** | **165,100** |
| **Corrections, Public Safety and Policing** | | | |
| *Transfers from Government Entities* | | $ | 264 |
| *Other Own-source Revenue* | | | |
| Other licences and permits | $ 496 | | |
| Sales, services, and service fees | 3 | | |
| Transfers from other governments | 14,755 | | |
| Other revenues | 26,957 | | 42,211 |
| *Transfers from the Federal Government* | | | 95,029 |
| **Total Corrections, Public Safety and Policing** | | **$** | **137,504** |
| **Corrections, Public Safety and Policing - Commercial Operations** | | | |
| *Commercial Operations* | | $ | 3,156 |
| **Total Corrections, Public Safety and Policing - Commercial Operations** | | **$** | **3,156** |
| **Education** | | | |
| *Other Own-source Revenue* | | | |
| Other licences and permits | $ 103 | | |
| Sales, services, and service fees | 453 | | |
| Other revenues | 5,714 | $ | 6,270 |
| *Transfers from the Federal Government* | | | 6,197 |
| **Total Education** | | **$** | **12,467** |
| **Energy and Resources** | | | |
| *Taxation* | | $ | 8,508 |
| *Non-renewable Resources* | $ | | |
| Crown Land Sales | 89,060 | | |
| Natural Gas | 11,354 | | |
| Oil | 1,283,877 | | |
| Potash | 364,490 | | |
| Other non-renewable resources | 139,413 | | 1,888,194 |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | 67 | | |

| | | | |
|---|---|---|---|
| Sales, services, and service fees | 20,432 | | |
| Other revenues | 613 | | 21,112 |
| *Transfers from the Federal Government* | | | 42 |
| **Total Energy and Resources** | | **$** | **1,917,856** |
| **Enterprise and Innovation Programs** | | | |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | $ 453 | | |
| Sales, services, and service fees | 13 | | |
| Other revenues | 688 | $ | 1,154 |
| **Total Enterprise and Innovation Programs** | | **$** | **1,154** |
| **Enterprise Saskatchewan** | | | |
| *Other Own-source Revenue* | | $ | 3,800 |
| **Total Enterprise Saskatchewan** | | **$** | **3,800** |
| **Environment** | | | |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | $ 29 | | |
| Other licences and permits | 17,190 | | |
| Sales, services, and service fees | 24,029 | | |
| Transfers from other governments | 6,198 | | |
| Other revenues | 8,583 | $ | 56,029 |
| *Transfers from the Federal Government* | | | 3,928 |
| **Total Environment** | | **$** | **59,957** |
| **Executive Council** | | | |
| *Other Own-source Revenue* | | $ | 31 |
| *Transfers from the Federal Government* | | | 993 |
| **Total Executive Council** | | **$** | **1,024** |
| **Finance** | | | |
| *Taxation* | | | |
| Corporation income | $ 838,275 | | |
| Fuel | 495,955 | | |
| Individual Income | 2,406,254 | | |
| Provincial Sales | 1,284,893 | | |
| Tobacco | 253,353 | | |
| Other taxes | 319,288 | $ | 5,598,018 |
| *Non-renewable Resources* | | | 627,675 |
| *Transfers from Government Entities* | | | |
| Crown Investment Corporation of Saskatchewan | 312,000 | | |
| - Special Dividend | 3,000 | | |
| Liquor and Gaming Authority | 478,090 | | |
| Other enterprises and funds | 65,942 | | 859,032 |
| *Other Own-source Revenue* | | | |
| Fines, forfeits and penalties | 4,096 | | |
| Interest, premium, discount, and exchange | 162,841 | | |
| Motor vehicles fees | 183,116 | | |
| Other licences and permits | 93 | | |
| Sales, services, and service fees | 20 | | |
| Other revenues | 2,181 | | 352,347 |
| *Transfers from the Federal Government* | | | |
| Canada Health Transfer (CHT) | 933,400 | | |
| Canada Social Transfer (CST) | 366,968 | | |
| Other federal transfers | 10,652 | | 1,311,020 |
| **Total Finance** | | **$** | **8,748,092** |

| | | |
|---|---|---|
| **Finance - Debt Servicing** | | |
| *Other Own-source Revenue* | | $ (2) |
| **Total Finance - Debt Servicing** | | **$ (2)** |
| **First Nations and Métis Relations** | | |
| *Other Own-source Revenue* | | |
| Interest, premium, discount, and exchange | $ 53 | |
| Other revenues | 286 | $ 339 |
| **Total First Nations and Métis Relations** | | **$ 339** |
| **Government Services** | | |
| *Other Own-source Revenue* | | |
| Sales, services, and service fees | $ 74 | |
| Other revenues | 2,901 | $ 2,975 |
| **Total Government Services** | | **$ 2,975** |
| **Government Services - Commercial Operations** | | |
| *Commercial Operations* | | $ 72,309 |
| **Total Government Services - Commercial Operations** | | **$ 72,309** |
| **Health** | | |
| *Other Own-source Revenue* | | |
| Interest, premium, discount, and exchange | $ 81 | |
| Other licences and permits | 32 | |
| Sales, services, and service fees | 2,257 | |
| Other revenues | 10,705 | $ 13,075 |
| *Transfers from the Federal Government* | | 9,313 |
| **Total Health** | | **$ 22,388** |
| **Highways and Infrastructure** | | |
| *Transfers from Government Entities* | | $ 1,397 |
| *Other Own-source Revenue* | | |
| Interest, premium, discount, and exchange | $ 106 | |
| Motor vehicles fees | 5 | |
| Other licences and permits | 70 | |
| Sales, services, and service fees | 599 | |
| Transfers from other governments | 572 | |
| Other revenues | 2,252 | 3,604 |
| *Transfers from the Federal Government* | | 23,510 |
| **Total Highways and Infrastructure** | | **$ 28,511** |
| **Highways and Infrastructure - Commercial Operations** | | |
| *Commercial Operations* | | $ 3,611 |
| **Total Highways and Infrastructure - Commercial Operations** | | **$ 3,611** |
| **Information Technology Office** | | |
| *Other Own-source Revenue* | | |
| Sales, services, and service fees | $ 6 | |
| Other revenues | 136 | $ 142 |
| **Total Information Technology Office** | | **$ 142** |

| | | | |
|---|---|---|---|
| **Information Technology Office - Commercial Operations** | | | |
| *Commercial Operations* | | | $ 3,022 |
| **Total Information Technology Office - Commercial Operations** | | | **$ 3,022** |
| **Justice and Attorney General** | | | |
| *Transfers from Government Entities* | | | $ 11,372 |
| *Other Own-source Revenue* | | | |
| Fines, forfeits and penalties | $ 16,485 | | |
| Other licences and permits | 461 | | |
| Sales, services, and service fees | 13,041 | | |
| Transfers from other governments | 640 | | |
| Other revenues | 508 | | 31,135 |
| *Transfers from the Federal Government* | | | 6,197 |
| **Total Justice and Attorney General** | | | **$ 48,704** |
| **Labour Relations and Workplace Safety** | | | |
| *Transfers from Government Entities* | | | $ 10,701 |
| *Other Own-source Revenue* | | | |
| Fines, forfeits and penalties | $ 8 | | |
| Other licences and permits | 1 | | |
| Sales, services, and service fees | 54 | | |
| Other revenues | 9 | | 72 |
| *Transfers from the Federal Government* | | | 241 |
| **Total Labour Relations and Workplace Safety** | | | **$ 11,014** |
| **Municipal Affairs** | | | |
| *Transfers from Government Entities* | | | $ 73 |
| *Other Own-source Revenue* | | | |
| Other licences and permits | $ 643 | | |
| Sales, services, and service fees | 66 | | |
| Other revenues | 370 | | 1,079 |
| *Transfers from the Federal Government* | | | 66,781 |
| **Total Municipal Affairs** | | | **$ 67,933** |
| **Public Service Commission** | | | |
| *Other Own-source Revenue* | | | |
| Sales, services, and service fees | $ 22 | | |
| Other revenues | 49 | | $ 71 |
| **Total Public Service Commission** | | | **$ 71** |
| **Social Services** | | | |
| *Other Own-source Revenue* | | | |
| Sales, services, and service fees | $ 6,351 | | |
| Other revenues | 3,220 | | $ 9,571 |
| *Transfers from the Federal Government* | | | 20,658 |
| **Total Social Services** | | | **$ 30,229** |
| **Tourism, Parks, Culture and Sport** | | | |
| *Other Own-source Revenue* | | | |
| Other licences and permits | $ 7,428 | | |
| Sales, services, and service fees | 20 | | |
| Other revenues | 106 | | $ 7,554 |
| *Transfers from the Federal Government* | | | 306 |
| **Total Tourism, Parks, Culture and Sport** | | | **$ 7,860** |

| | | | |
|---|---|---|---|
| **Advocate for Children and Youth** | | | |
| *Other Own-source Revenue* | | | $ 81 |
| **Total Advocate for Children and Youth** | | | **$ 81** |
| **Chief Electoral Officer** | | | |
| *Other Own-source Revenue* | | | $ 342 |
| **Total Chief Electoral Officer** | | | **$ 342** |
| **Information and Privacy Commissioner** | | | |
| *Other Own-source Revenue* | | | $ 14 |
| **Total Information and Privacy Commissioner** | | | **$ 14** |
| **Legislative Assembly** | | | |
| *Other Own-source Revenue* | | | |
| Sales, services, and service fees | $ 4 | | |
| Other revenues | 41 | $ | 45 |
| **Total Legislative Assembly** | | | **$ 45** |
| **Provincial Auditor** | | | |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | $ 6 | | |
| Other revenues | 707 | $ | 713 |
| **Total Provincial Auditor** | | | **$ 713** |
| **Total Revenue** | | | **$ 11,424,489** |
| **Growth and Financial Security Fund** | | | |
| *Transfer from the Growth and Financial Security Fund* | | | $ 50,000 |
| **Total Growth and Financial Security Fund** | | | **$ 50,000** |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2013

| | | Appropriation | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Vote | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| **Ministries and Agencies** | | | | | | | | | | | |
| Advanced Education, Employment and Immigration | 37 | $ 888,653,000 | $ (73) | $ 4,090,000 | $ 892,742,927 | $ 885,720,819 | $ 1,383,204 | $ (1,382,207) | $ (2,743,513) | $ 882,978,303 | $ (9,764,624) |
| Agriculture | 1 | 428,671,000 | 178 | 43,154,000 | 471,825,178 | 504,064,807 | 180,599 | (2,165,887) | (60,206) | 502,019,313 | 30,194,135 |
| Corrections, Public Safety and Policing | 73 | 388,663,000 | 178 | 70,000,000 | 458,663,178 | 445,038,854 | 14,355,749 | (3,311,726) | (28,305) | 456,054,572 | (2,608,606) |
| Corrections, Public Safety and Policing - Commercial Operations (1) | 73 | — | 3,155,911 | — | 3,155,911 | 3,155,911 | — | — | — | 3,155,911 | — |
| Education | 5 | 1,633,680,000 | 65,846,449 | 7,894,000 | 1,707,420,449 | 1,653,460,216 | 30,361,582 | (1,395,359) | (3,008,769) | 1,679,417,670 | (28,002,779) |
| Energy and Resources | 23 | 48,160,000 | 39,377 | 15,984,000 | 64,183,377 | 50,618,140 | 6,855,805 | (164,422) | 100,775 | 57,410,298 | (6,773,079) |
| Enterprise and Innovation Programs | 43 | 27,347,000 | — | — | 27,347,000 | 25,287,878 | — | — | — | 25,287,878 | (2,059,122) |
| Enterprise Saskatchewan | 83 | 33,063,000 | — | — | 33,063,000 | 16,046,000 | — | — | — | 16,046,000 | (17,017,000) |
| Environment | 26 | 185,054,000 | (262) | — | 185,053,738 | 169,100,554 | 13,767,253 | (7,542,352) | (901,144) | 174,424,311 | (10,629,427) |
| Executive Council | 10 | 16,572,000 | (1,649) | — | 16,570,351 | 16,111,528 | — | — | — | 16,111,528 | (458,823) |
| Finance | 18 | 351,348,000 | (4,748,811) | 16,577,000 | 363,176,189 | 362,849,410 | 1,623,807 | (1,425,372) | — | 363,047,845 | (128,344) |
| Finance - Debt Servicing | 12 | 400,000,000 | (9,209,599) | — | 390,790,401 | 390,790,401 | — | — | — | 390,790,401 | — |
| First Nations and Métis Relations | 25 | 81,936,000 | (39,901) | — | 81,896,099 | 79,667,096 | — | — | — | 79,667,096 | (2,229,003) |
| Government Services | 13 | 72,671,000 | (21,410,552) | — | 51,260,448 | 13,002,649 | 56,483,941 | (21,410,730) | (1,159,437) | 46,916,423 | (4,344,025) |
| Government Services - Commercial Operations (1) | 13 | — | 62,765,580 | — | 62,765,580 | 72,602,111 | — | (9,543,523) | — | 63,058,588 | 293,008 |
| Health | 32 | 4,726,451,000 | 39,629 | — | 4,726,490,629 | 4,575,588,657 | 42,675,757 | (1,699,614) | (844,201) | 4,615,720,599 | (110,770,030) |
| Highways and Infrastructure | 16 | 306,191,000 | (262) | 10,000,000 | 316,190,738 | 433,003,606 | 8,323,694 | (130,089,493) | 4,725,521 | 315,963,328 | (227,410) |
| Highways and Infrastructure - Commercial Operations (1) | 16 | — | 3,610,750 | — | 3,610,750 | 3,526,082 | — | — | — | 3,526,082 | (84,668) |
| Highways and Infrastructure Capital | 17 | 275,300,000 | 57,494,436 | 50,000,000 | 382,794,436 | — | 299,303,301 | — | — | 299,303,301 | (83,491,135) |
| Information Technology Office | 74 | 20,511,000 | (454,505) | — | 20,056,495 | 15,343,691 | 4,213,233 | (414,604) | — | 19,142,320 | (914,175) |
| Information Technology Office - Commercial Operations (1) | | — | 3,022,429 | — | 3,022,429 | 3,022,429 | — | — | — | 3,022,429 | — |
| Innovation Saskatchewan | 84 | 6,769,000 | — | — | 6,769,000 | 6,769,000 | — | — | — | 6,769,000 | — |
| Justice and Attorney General | 3 | 166,080,000 | 993,304 | 7,073,000 | 174,146,304 | 160,171,075 | 12,108,188 | (969,840) | 22,892 | 171,332,315 | (2,813,989) |
| Labour Relations and Workplace Safety | 20 | 17,385,000 | — | 525,000 | 17,910,000 | 17,035,654 | 29,271 | (98,520) | 5,362 | 16,971,767 | (938,233) |
| Municipal Affairs | 30 | 386,783,000 | (73) | 50,705,000 | 437,487,927 | 432,732,042 | — | — | 1,860 | 432,733,902 | (4,754,025) |
| Office of the Provincial Capital Commission | 85 | 14,715,000 | — | — | 14,715,000 | 12,634,027 | — | — | — | 12,634,027 | (2,080,973) |
| Public Service Commission | 33 | 37,041,000 | — | — | 37,041,000 | 39,450,814 | — | (1,500,369) | — | 37,950,445 | 909,445 |
| Saskatchewan Research Council | 35 | 18,983,000 | — | — | 18,983,000 | 18,983,000 | — | — | — | 18,983,000 | — |
| SaskBuilds Corporation | 86 | — | — | 2,000,000 | 2,000,000 | 2,000,000 | — | — | — | 2,000,000 | — |
| Social Services | 36 | 871,629,000 | (262) | — | 871,628,738 | 851,499,072 | 12,032,007 | (2,750,458) | (16,946) | 860,763,675 | (10,865,063) |
| Tourism, Parks, Culture and Sport | 27 | 111,346,000 | 178 | 5,000,000 | 116,346,178 | 107,984,131 | 9,206,489 | (2,697,581) | (13,116) | 114,479,923 | (1,866,255) |
| **Legislative Assembly and Its Officers** | | | | | — | | | | | | |
| Advocate for Children and Youth | 76 | 1,944,000 | 1,320 | 22,000 | 1,967,320 | 1,940,657 | 30,359 | — | (3,805) | 1,967,211 | (109) |
| Chief Electoral Officer | 34 | 2,471,000 | (5,449) | — | 2,465,551 | 2,465,551 | — | — | — | 2,465,551 | — |
| Conflict of Interest Commissioner | 57 | 145,000 | — | — | 145,000 | 130,978 | — | — | — | 130,978 | (14,022) |
| Information and Privacy Commissioner | 55 | 1,065,000 | — | — | 1,065,000 | 1,023,608 | — | — | (4,254) | 1,019,354 | (45,646) |
| Legislative Assembly | 21 | 26,173,000 | (968,120) | — | 25,204,880 | 24,386,853 | 101,429 | (80,913) | (4,080) | 24,403,289 | (801,591) |
| Ombudsman | 56 | 3,075,000 | (3,070) | — | 3,071,930 | 3,017,957 | 20,239 | — | (302) | 3,037,894 | (34,036) |
| Provincial Auditor | 28 | 8,332,000 | (2,350) | — | 8,329,650 | 8,329,650 | — | — | — | 8,329,650 | — |
| **Totals** | | **$ 11,558,207,000** | **$ 160,124,781** | **$ 283,024,000** | **$ 12,001,355,781** | **$ 11,408,554,908** | **$ 513,055,907** | **$ (188,642,970)** | **$ (3,931,668)** | **$ 11,729,036,177** | **$ (272,319,604)** |
| **Growth and Financial Security Fund** | | | | | | | | | | | |
| Growth and Financial Security Fund | 82 | $ 47,494,000 | $ (39,527,026) | $ — | $ 7,966,974 | $ 7,966,974 | $ — | $ — | $ — | $ 7,966,974 | $ — |

(1) Statutory Adjustment includes an amount equal to actual revenues of $82.1 million generated from commercial operations which can be used to pay commercial operation expenses. It also includes an amount for unutilized appropriations for major capital projects of $57.5 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets and write-downs of capital assets.

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| **Ministries and Agencies** | | | | | | | | | | | |
| **Advanced Education, Employment and Immigration (Vote 37)** | | | | | | | | | | | |
| *Central Management and Services (AE01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | $ | 46,927 | $ — | $ — | $ — | 46,927 | |
| Executive Management | 1,534,000 | | | | | 2,026,816 | — | — | (2,858) | 2,023,958 | |
| Central Services | 9,301,000 | | | | | 8,089,206 | 1,383,204 | — | (3,976) | 9,468,434 | |
| Accommodation Services | 6,896,000 | | | | | 5,226,004 | — | — | — | 5,226,004 | |
| | 17,778,000 | (73) | — | — | 17,777,927 | 15,388,953 | 1,383,204 | — | (6,834) | 16,765,323 | (1,012,604) |
| *Student Support (AE03)* | | | | | | | | | | | |
| Operational Support | 3,952,000 | | | | | 3,868,172 | — | — | (337) | 3,867,835 | |
| Saskatchewan Student Aid Fund | 36,500,000 | | | | | 33,000,000 | — | — | — | 33,000,000 | |
| Provincial Training Allowance | 29,193,000 | | | | | 25,393,095 | — | — | — | 25,393,095 | |
| Skills Training Benefit | 8,657,000 | | | | | 6,757,728 | — | — | — | 6,757,728 | |
| Apprenticeship Training Allowance | 2,126,000 | | | | | 2,999,447 | — | — | — | 2,999,447 | |
| Graduate Retention Program | 17,000,000 | | | | | 21,200,000 | — | — | — | 21,200,000 | |
| Scholarships | 9,600,000 | | | | | 8,900,679 | — | — | — | 8,900,679 | |
| | 107,028,000 | — | 4,090,000 | (1,050,000) | 110,068,000 | 102,119,121 | — | — | (337) | 102,118,784 | (7,949,216) |
| *Post-Secondary Education (AE02)* | | | | | | | | | | | |
| Operational Support | 2,664,000 | | | | | 2,671,304 | — | — | (1,739) | 2,669,565 | |
| Universities, Federated and Affiliated Colleges | 439,248,000 | | | | | 438,972,396 | — | — | (8,000) | 438,964,396 | |
| Technical Institutes | 145,097,000 | | | | | 145,715,750 | — | — | — | 145,715,750 | |
| Regional Colleges | 26,801,000 | | | | | 26,820,500 | — | — | — | 26,820,500 | |
| Post-Secondary Capital Transfers | 12,240,000 | | | | | 12,240,374 | — | — | — | 12,240,374 | |
| Innovation and Science Fund | 6,350,000 | | | | | 6,350,000 | — | — | — | 6,350,000 | |
| Science and Technology Research | 9,731,000 | | | | | 9,731,000 | — | — | — | 9,731,000 | |
| | 652,131,000 | — | — | 500,000 | 642,631,000 | 642,501,324 | — | — | (9,739) | 642,491,585 | (139,415) |
| *Immigration (AE06)* | 12,771,000 | — | — | 1,000,000 | 13,771,000 | 13,747,092 | — | — | (5,108) | 13,741,984 | (29,016) |
| *Labour Force Development (AE10)* | | | | | | | | | | | |
| Operational Support | 13,102,000 | | | | | 11,357,320 | — | — | (23,947) | 11,333,373 | |
| Work Readiness - Youth and Adult Skills Training | 21,256,000 | | | | | 21,135,435 | — | — | — | 21,135,435 | |
| Work Readiness - Basic Education | 21,428,000 | | | | | 21,223,198 | — | — | — | 21,223,198 | |
| Work Readiness - Employment Development | 22,481,000 | | | | | 21,551,123 | — | — | (2,340) | 21,548,783 | |
| Apprenticeship and Trade Certification Commission | 19,682,000 | | | | | 21,446,000 | — | — | — | 21,446,000 | |
| Employability Assistance for People with Disabilities | 10,996,000 | | | | | 11,173,838 | — | — | — | 11,173,838 | |
| | 108,945,000 | — | — | (450,000) | 108,495,000 | 107,886,914 | — | — | (26,287) | 107,860,627 | (634,373) |
| *Amortization of Capital Assets (AE07)* | | | | | | | | | | | |
| Land, Buildings and Improvements | — | | | | | 2,877,827 | — | (182,619) | (2,695,208) | — | — |
| Office and Information Technology | — | | | | | 1,199,588 | — | (1,199,588) | — | — | — |
| Machinery and Equipment | — | | | | | — | — | — | — | — | — |
| | — | — | — | — | — | 4,077,415 | — | (1,382,207) | (2,695,208) | — | — |
| **Total Advanced Education, Employment and Immigration** | **$ 888,653,000** | **$ (73)** | **$ 4,090,000** | **$ —** | **$ 892,742,927** | **$ 885,720,819** | **$ 1,383,204** | **$ (1,382,207)** | **$ (2,743,513)** | **$ 882,978,303** | **$ (9,764,624)** |
| **Agriculture (Vote 1)** | | | | | | | | | | | |
| *Central Management and Services (AG01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | $ | 47,178 | $ — | $ — | $ — | 47,178 | |
| Executive Management | 1,287,000 | | | | | 1,258,085 | — | — | 180 | 1,258,265 | |
| Central Services | 5,721,000 | | | | | 5,241,358 | — | — | 1,422 | 5,242,780 | |
| Accommodation Services | 3,830,000 | | | | | 3,437,940 | 164,794 | — | (75) | 3,602,659 | |
| | 10,885,000 | 178 | — | (680,000) | 10,205,178 | 9,984,561 | 164,794 | — | 1,527 | 10,150,882 | (54,296) |
| *Policy and Planning (AG05)* | 3,745,000 | — | — | (217,000) | 3,528,000 | 3,479,208 | — | — | (7,079) | 3,472,129 | (55,871) |
| *Research and Technology (AG06)* | | | | | | | | | | | |
| Project Coordination | 914,000 | | | | | 2,259,223 | — | — | 287 | 2,259,510 | |
| Research Programming | 19,526,000 | | | | | 17,787,117 | — | — | — | 17,787,117 | |
| | 20,440,000 | — | — | (227,000) | 20,213,000 | 20,046,340 | — | — | 287 | 20,046,627 | (166,373) |
| *Regional Services (AG07)* | 41,892,000 | — | — | (6,250,000) | 35,642,000 | 35,596,584 | 11,105 | — | 5,440 | 35,613,129 | (28,871) |
| *Land Management (AG04)* | | | | | | | | | | | |
| Land Management Services | 3,054,000 | | | | | 3,304,579 | 4,700 | — | (4,252) | 3,305,027 | |
| Land Revenue - Bad Debt Allowances | 500,000 | | | | | — | — | — | — | — | |
| Crown Land Sale Incentive Program | 3,000,000 | | | | | 2,493,202 | — | — | — | 2,493,202 | |
| | 6,554,000 | — | — | (517,000) | 6,037,000 | 5,797,781 | 4,700 | — | (4,252) | 5,798,229 | (238,771) |
| *Industry Assistance (AG03)* | | | | | | | | | | | |
| Contributions for General Agriculture Interests | 3,471,000 | | | | | 3,597,300 | — | — | — | 3,597,300 | |
| Comprehensive Pest Control Program | 1,938,000 | | | | | 1,558,948 | — | — | — | 1,558,948 | |
| | 5,409,000 | — | — | (252,000) | 5,157,000 | 5,156,248 | — | — | — | 5,156,248 | (752) |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| *Irrigation and Water Infrastructure (AG11)* | 9,568,000 | --- | --- | (1,350,000) | 8,218,000 | 8,110,031 | --- | --- | (59,733) | 8,050,298 | (167,702) |
| *Financial Programs (AG09)* | 8,813,000 | --- | --- | (1,700,000) | 7,113,000 | 7,046,043 | --- | --- | 3,604 | 7,049,647 | (63,353) |
| *Business Risk Management (AG10)* | | | | | | | | | | | |
| Crop Insurance Program Delivery | 29,510,000 | | | | | 29,510,000 | --- | --- | --- | 29,510,000 | |
| Crop Insurance Program Premiums | 147,590,000 | | | | | 152,790,000 | --- | --- | --- | 152,790,000 | |
| AgriStability Program Delivery | 20,505,000 | | | | | 20,505,000 | --- | --- | --- | 20,505,000 | |
| AgriStability | 81,160,000 | | | | | 145,316,449 | --- | --- | --- | 145,316,449 | |
| AgriInvest | 42,600,000 | | | | | 58,560,675 | --- | --- | --- | 58,560,675 | |
| | 321,365,000 | --- | 43,154,000 | 11,193,000 | 375,712,000 | 406,682,124 | --- | --- | --- | 406,682,124 | 30,970,124 |
| *Amortization of Capital Assets (AG14)* | | | | | | | | | | | |
| Infrastructure | --- | | | | | 1,958,609 | --- | (1,958,609) | --- | --- | |
| Land, Buildings and Improvements | --- | | | | | 146,959 | --- | (146,959) | --- | --- | |
| Machinery and Equipment | --- | | | | | 51,425 | --- | (51,425) | --- | --- | |
| Transportation Equipment | --- | | | | | 8,894 | --- | (8,894) | --- | --- | |
| Office and Information Technology | --- | | | | | --- | --- | --- | --- | --- | |
| | --- | --- | --- | --- | --- | 2,165,887 | --- | (2,165,887) | --- | --- | --- |
| **Total Agriculture** | **$ 428,671,000** | **$ 178** | **$ 43,154,000** | **$ ---** | **$ 471,825,178** | **$ 504,064,807** | **$ 180,599** | **$ (2,165,887)** | **$ (60,206)** | **$ 502,019,313** | **$ 30,194,135** |
| **Corrections, Public Safety and Policing (Vote 73)** | | | | | | | | | | | |
| *Central Management and Services (CP01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | $ | 47,178 | $ --- | $ --- | $ --- | $ 47,178 | |
| Executive Management | 1,704,000 | | | | | 2,067,907 | --- | --- | --- | 2,067,907 | |
| Central Services | 8,530,000 | | | | | 7,340,073 | 3,319,442 | --- | --- | 10,659,515 | |
| Accommodation Services | 19,973,000 | | | | | 19,422,431 | 180,320 | --- | --- | 19,602,751 | |
| | 30,254,000 | 178 | --- | 2,800,000 | 33,054,178 | 28,877,589 | 3,499,762 | --- | --- | 32,377,351 | (676,827) |
| *Adult Corrections (CP04)* | | | | | | | | | | | |
| Adult Corrections Facilities | 85,988,000 | | | | | 84,935,267 | --- | --- | --- | 84,935,267 | |
| Community Training Residences | 2,399,000 | | | | | 2,740,904 | --- | --- | --- | 2,740,904 | |
| Community Operations | 13,435,000 | | | | | 14,443,268 | --- | --- | --- | 14,443,268 | |
| Program Support | 2,975,000 | | | | | 4,067,557 | --- | --- | --- | 4,067,557 | |
| Correctional Facilities Industries Revolving Fund - Subsidy | 40,000 | | | | | --- | --- | --- | --- | --- | |
| | 104,837,000 | --- | --- | 1,350,000 | 106,187,000 | 106,186,996 | --- | --- | --- | 106,186,996 | (4) |
| *Young Offender Programs (CP07)* | | | | | | | | | | | |
| Young Offender Facilities | 30,684,000 | | | | | 30,555,642 | --- | --- | --- | 30,555,642 | |
| Community and Alternative Measures | 7,674,000 | | | | | 6,883,212 | --- | --- | --- | 6,883,212 | |
| Program Support | 1,896,000 | | | | | 2,963,971 | --- | --- | --- | 2,963,971 | |
| Regional Services | 11,844,000 | | | | | 11,408,131 | --- | --- | --- | 11,408,131 | |
| | 52,068,000 | --- | --- | (100,000) | 51,968,000 | 51,810,956 | --- | --- | --- | 51,810,956 | (157,044) |
| *Public Safety (CP06)* | | | | | | | | | | | |
| Emergency Management and Fire Safety | 4,693,000 | | | | | 4,846,976 | --- | (73,488) | (28,305) | 4,745,183 | |
| Provincial Disaster Assistance Program | 2,650,000 | | | | | 72,596,692 | --- | --- | --- | 72,596,692 | |
| | 7,343,000 | --- | 70,000,000 | --- | 77,343,000 | 77,443,668 | --- | (73,488) | (28,305) | 77,341,875 | (1,125) |
| *Policing and Community Safety (CP10)* | | | | | | | | | | | |
| Program Support | 699,000 | | | | | 2,321,956 | --- | --- | --- | 2,321,956 | |
| Police Programs | 16,090,000 | | | | | 15,097,362 | --- | --- | --- | 15,097,362 | |
| Royal Canadian Mounted Police | 161,545,000 | | | | | 158,753,232 | --- | --- | --- | 158,753,232 | |
| | 178,334,000 | --- | --- | (900,000) | 177,434,000 | 176,172,550 | --- | --- | --- | 176,172,550 | (1,261,450) |
| *Provincial Public Safety Telecommunications Network (CP11)* | --- | 3,155,911 | --- | --- | 3,155,911 | 3,155,911 | --- | --- | --- | 3,155,911 | --- |
| *Saskatchewan Police Commission (CP12)* | | | | | | | | | | | |
| Saskatchewan Police Commission | 265,000 | | | | | 253,092 | --- | --- | --- | 253,092 | |
| Saskatchewan Police College | 1,162,000 | | | | | 1,009,343 | --- | --- | --- | 1,009,343 | |
| | 1,427,000 | --- | --- | --- | 1,427,000 | 1,262,435 | --- | --- | --- | 1,262,435 | (164,565) |
| *Major Capital Projects (CP09)* | | | | | | | | | | | |
| Public Safety Telecommunications | 1,400,000 | | | | | 2,211,150 | 1,315,420 | (2,210,681) | --- | 1,315,889 | |
| Pine Grove Provincial Correctional Centre | 8,600,000 | | | | | 45,953 | 8,026,892 | --- | --- | 8,072,845 | |
| Prince Albert Provincial Correctional Centre | 3,000,000 | | | | | --- | 1,512,790 | --- | --- | 1,512,790 | |
| Young Offender Programs - Capital Planning | 400,000 | | | | | --- | 885 | --- | --- | 885 | |
| | 14,400,000 | --- | --- | (3,150,000) | 11,250,000 | 2,257,103 | 10,855,987 | (2,210,681) | --- | 10,902,409 | (347,591) |
| *Amortization of Capital Assets (CP08)* | | | | | | | | | | | |
| Infrastructure | --- | | | | | --- | --- | --- | --- | --- | |
| Land, Buildings and Improvements | --- | | | | | 761,372 | --- | (761,372) | --- | --- | |
| Machinery and Equipment | --- | | | | | 67,947 | --- | (67,947) | --- | --- | |
| Office and Information Technology | --- | | | | | 198,238 | --- | (198,238) | --- | --- | |
| | --- | --- | --- | --- | --- | 1,027,557 | --- | (1,027,557) | --- | --- | --- |
| **Total Corrections, Public Safety and Policing** | **$ 388,663,000** | **$ 3,156,089** | **$ 70,000,000** | **$ ---** | **$ 461,819,089** | **$ 448,194,765** | **$ 14,355,749** | **$ (3,311,726)** | **$ (28,305)** | **$ 459,210,483** | **$ (2,608,606)** |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| **Corrections, Public Safety and Policing (Vote 73)** | $ 388,663,000 | $ 178 | $ 70,000,000 | $ --- | $ 458,663,178 | $ 445,038,854 | $ 14,355,749 | $ (3,311,726) | $ (28,305) | $ 456,054,572 | $ (2,608,606) |
| *Corrections, Public Safety and Policing (Vote 73) Commercial Operations* | | | | | | | | | | | |
| *Provincial Public Safety Telecommunications Network (CP11)* | --- | 3,155,911 | --- | --- | 3,155,911 | 3,155,911 | --- | --- | --- | 3,155,911 | --- |
| **Total Corrections, Public Safety and Policing** | **$ 388,663,000** | **$ 3,156,089** | **$ 70,000,000** | **$ ---** | **$ 461,819,089** | **$ 448,194,765** | **$ 14,355,749** | **$ (3,311,726)** | **$ (28,305)** | **$ 459,210,483** | **$ (2,608,606)** |
| **Education (Vote 5)** | | | | | | | | | | | |
| *Central Management and Services (ED01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | $ | 46,989 | $ --- | $ --- | $ --- | 46,989 | |
| Executive Management | 1,535,000 | | | | | 1,981,883 | --- | --- | --- | 1,981,883 | |
| Central Services | 10,308,000 | | | | | 11,100,728 | 137,622 | (545,589) | --- | 10,692,761 | |
| Accommodation Services | 3,640,000 | | | | | 5,084,650 | --- | (506,965) | --- | 4,577,685 | |
| | 15,530,000 | (11) | --- | 2,300,000 | 17,829,989 | 18,214,250 | 137,622 | (1,052,554) | --- | 17,299,318 | (530,671) |
| *K-12 Education (ED03)* | | | | | | | | | | | |
| Achievement and Operational Support | 25,122,000 | | | | | 24,554,339 | 2,010,015 | --- | --- | 26,564,354 | |
| School Operating | 1,128,091,000 | | | | | 1,129,319,518 | --- | --- | --- | 1,129,319,518 | |
| K-12 Initiatives | 28,974,000 | | | | | 28,196,434 | --- | --- | --- | 28,196,434 | |
| School Capital | 112,412,000 | | | | | 68,640,553 | 28,166,696 | (293,920) | --- | 96,513,329 | |
| Educational Agencies | 968,000 | | | | | 864,005 | --- | --- | --- | 864,005 | |
| | 1,295,567,000 | --- | 7,894,000 | (1,300,000) | 1,302,161,000 | 1,251,574,849 | 30,176,711 | (293,920) | --- | 1,281,457,640 | (20,703,360) |
| *Early Years (ED06)* | | | | | | | | | | | |
| Operational Support | 4,509,000 | | | | | 4,037,702 | 47,249 | (48,885) | --- | 4,036,066 | |
| KidsFirst | 4,622,000 | | | | | 4,621,883 | --- | --- | --- | 4,621,883 | |
| Early Childhood Intervention Programs | 3,844,000 | | | | | 3,935,450 | --- | --- | --- | 3,935,450 | |
| Child Care | 45,956,000 | | | | | 44,415,828 | --- | --- | (3,008,769) | 41,407,059 | |
| Child Care Capital Transfers | 4,000,000 | | | | | 1,567,913 | --- | --- | --- | 1,567,913 | |
| | 62,931,000 | --- | --- | (1,000,000) | 61,931,000 | 58,578,776 | 47,249 | (48,885) | (3,008,769) | 55,568,371 | (6,362,629) |
| *Literacy (ED17)* | 2,746,000 | --- | --- | (50,000) | 2,696,000 | 2,627,162 | --- | --- | --- | 2,627,162 | (68,838) |
| *Provincial Library (ED15)* | 12,014,000 | --- | --- | 50,000 | 12,064,000 | 11,983,990 | --- | --- | --- | 11,983,990 | (80,010) |
| *Teachers' Pensions and Benefits (ED04)* | | | | | | | | | | | |
| Teachers' Superannuation Commission | 1,475,000 | | | | | 1,158,419 | --- | --- | --- | 1,158,419 | |
| Teachers' Superannuation Plan (Statutory) | 140,613,000 | | | | | 211,263,862 | --- | --- | --- | 211,263,862 | |
| Teachers' Group Life Insurance (Statutory) | 2,177,000 | | | | | 2,301,214 | --- | --- | --- | 2,301,214 | |
| Teachers' Dental Plan | 11,190,000 | | | | | 10,739,905 | --- | --- | --- | 10,739,905 | |
| Saskatchewan Teachers' Retirement Plan (Statutory) | 71,708,000 | | | | | 66,779,384 | --- | --- | --- | 66,779,384 | |
| Teachers' Extended Health Plan | 17,729,000 | | | | | 18,238,405 | --- | --- | --- | 18,238,405 | |
| | 244,892,000 | 65,846,460 | --- | --- | 310,738,460 | 310,481,189 | --- | --- | --- | 310,481,189 | (257,271) |
| *Amortization of Capital Assets (ED16)* | | | | | | | | | | | |
| Land, Buildings and Improvements | --- | | | | | --- | --- | --- | --- | --- | |
| Office and Information Technology | --- | | | | | --- | --- | --- | --- | --- | |
| | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Education** | **$ 1,633,680,000** | **$ 65,846,449** | **$ 7,894,000** | **$ ---** | **$ 1,707,420,449** | **$ 1,653,460,216** | **$ 30,361,582** | **$ (1,395,359)** | **$ (3,008,769)** | **$ 1,679,417,670** | **$ (28,002,779)** |
| **Energy and Resources (Vote 23)** | | | | | | | | | | | |
| *Central Management and Services (ER01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | $ | 86,377 | $ --- | $ --- | $ --- | 86,377 | |
| Executive Management | 633,000 | | | | | 1,066,110 | --- | --- | 312 | 1,066,422 | |
| Central Services | 17,601,000 | | | | | 12,498,922 | 6,721,884 | --- | 1,620 | 19,222,426 | |
| Accommodation Services | 3,728,000 | | | | | 4,503,588 | 133,921 | --- | --- | 4,637,509 | |
| Surface Rights Arbitration Board | 165,000 | | | | | 147,599 | --- | --- | --- | 147,599 | |
| | 22,174,000 | 39,377 | 238,000 | 5,016,000 | 27,467,377 | 18,502,596 | 6,855,805 | --- | 1,932 | 25,160,333 | (2,307,044) |
| *Forestry Development (ER18)* | 3,127,000 | --- | --- | --- | 3,127,000 | 2,112,343 | --- | --- | 7,224 | 2,119,567 | (1,007,433) |
| *Revenue and Planning (ER04)* | 2,652,000 | --- | --- | 2,423,000 | 5,075,000 | 3,485,192 | --- | --- | 264 | 3,485,456 | (1,589,544) |
| *Petroleum and Natural Gas (ER05)* | 9,298,000 | --- | --- | 794,000 | 10,092,000 | 9,766,518 | --- | --- | 629 | 9,767,147 | (324,853) |
| *Minerals, Lands and Policy (ER06)* | | | | | | | | | | | |
| Mineral and Energy Policy | 1,684,000 | | | | | 1,576,831 | --- | --- | 7,901 | 1,584,732 | |
| Green Initiatives - Energy | 1,650,000 | | | | | 100,000 | --- | --- | --- | 100,000 | |
| Energy Sector Initiatives | 501,000 | | | | | 242,517 | --- | --- | 5,722 | 248,239 | |
| Petroleum Technology Research Centre | 1,000,000 | | | | | 2,250,000 | --- | --- | --- | 2,250,000 | |
| Lands and Mineral Tenure | 1,684,000 | | | | | 1,624,744 | --- | --- | (878) | 1,623,866 | |
| Saskatchewan Geological Survey | 4,390,000 | | | | | 4,210,007 | --- | --- | 9,746 | 4,219,753 | |
| | 10,909,000 | --- | --- | 155,000 | 11,064,000 | 10,004,099 | --- | --- | 22,491 | 10,026,590 | (1,037,410) |
| *Economic Development (ER12)* | --- | --- | 15,746,000 | (8,388,000) | 7,358,000 | 6,782,970 | --- | --- | 68,235 | 6,851,205 | (506,795) |
| *Amortization of Capital Assets (ER17)* | | | | | | | | | | | |
| Land, Buildings and Improvements | --- | | | | | 10,667 | --- | (10,667) | --- | --- | |
| Machinery and Equipment | --- | | | | | 56,076 | --- | (56,076) | --- | --- | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Expenditure: Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Office and Information Technology | — | — | — | — | — | 97,679 | — | (97,679) | — | — | — |
| | — | — | — | — | — | 164,422 | — | (164,422) | — | — | — |
| **Total Energy and Resources** | $ 48,160,000 | $ 39,377 | $ 15,984,000 | $ — | $ 64,183,377 | $ 50,618,140 | $ 6,855,805 | $ (164,422) | $ 100,775 | $ 57,410,298 | $ (6,773,079) |
| **Enterprise and Innovation Programs (Vote 43)** | | | | | | | | | | | |
| *Investment Programs (EI03)* | | | | | | | | | | | |
| Small Business Loan Associations - Concessionary Allowance | $ 267,000 | | | | | $ 125,354 | $ — | $ — | $ — | $ 125,354 | |
| Small Business Loan Associations - Loan Loss Provision | 480,000 | | | | | (58,175) | — | — | — | (58,175) | |
| Ethanol Fuel Tax Rebate | 24,000,000 | | | | | 24,330,067 | — | — | — | 24,330,067 | |
| Renewable Diesel Program | 2,600,000 | | | | | 890,632 | — | — | — | 890,632 | |
| **Total Enterprise and Innovation Programs** | $ 27,347,000 | $ — | $ — | $ — | $ 27,347,000 | $ 25,287,878 | $ — | $ — | $ — | $ 25,287,878 | $ (2,059,122) |
| **Enterprise Saskatchewan (Vote 83)** | | | | | | | | | | | |
| *Operations (ES01)* | $ 20,744,000 | $ — | $ — | $ — | $ 20,744,000 | $ 7,032,000 | $ — | $ — | $ — | $ 7,032,000 | $ (13,712,000) |
| *Programs (ES02)* | | | | | | | | | | | |
| Western Economic Partnership Agreement | 8,883,000 | | | | | 7,868,000 | — | — | — | 7,868,000 | |
| Saskatchewan Trade and Export Partnership | 3,436,000 | | | | | 1,146,000 | — | — | — | 1,146,000 | |
| | 12,319,000 | — | — | — | 12,319,000 | 9,014,000 | — | — | — | 9,014,000 | (3,305,000) |
| **Total Enterprise Saskatchewan** | $ 33,063,000 | $ — | $ — | $ — | $ 33,063,000 | $ 16,046,000 | $ — | $ — | $ — | $ 16,046,000 | $ (17,017,000) |
| **Environment (Vote 26)** | | | | | | | | | | | |
| *Central Management and Services (EN01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | | $ 46,738 | $ — | $ — | $ — | $ 46,738 | |
| Executive Management | 1,602,000 | | | | | 1,288,042 | — | — | 240 | 1,288,282 | |
| Central Services | 9,427,000 | | | | | 9,809,611 | — | — | (29,328) | 9,780,283 | |
| Accommodation Services | 5,609,000 | | | | | 5,223,431 | 49,311 | — | — | 5,272,742 | |
| | 16,685,000 | (262) | — | — | 16,684,738 | 16,367,822 | 49,311 | — | (29,088) | 16,388,045 | (296,693) |
| *Climate Change (EN06)* | | | | | | | | | | | |
| Green Initiatives | 4,500,000 | | | | | 1,487,275 | — | — | — | 1,487,275 | |
| Climate Change Program | 934,000 | | | | | 927,255 | — | — | — | 927,255 | |
| | 5,434,000 | — | — | — | 5,434,000 | 2,414,530 | — | — | — | 2,414,530 | (3,019,470) |
| *Land (EN15)* | 3,043,000 | — | — | — | 3,043,000 | 2,891,266 | — | — | 895 | 2,892,161 | (150,839) |
| *Environmental Support (EN14)* | | | | | | | | | | | |
| Aboriginal Affairs | 874,000 | | | | | 581,463 | — | — | — | 581,463 | |
| Strategic Planning and Performance Improvement | 1,038,000 | | | | | 473,980 | — | — | 150 | 474,130 | |
| Information Management and Geomatics | 7,124,000 | | | | | 2,961,484 | 4,285,710 | — | (855) | 7,246,339 | |
| Client Services | 1,097,000 | | | | | 1,065,591 | — | — | 157 | 1,065,748 | |
| Technical Resources | 3,957,000 | | | | | 4,209,931 | 21,691 | — | — | 4,231,622 | |
| | 14,090,000 | — | — | — | 14,090,000 | 9,292,449 | 4,307,401 | — | (548) | 13,599,302 | (490,698) |
| *Fish and Wildlife (EN07)* | | | | | | | | | | | |
| Fish and Wildlife Program | 5,227,000 | | | | | 5,380,344 | 39,656 | — | (9,528) | 5,410,472 | |
| Fish and Wildlife Development Fund | 3,804,000 | | | | | 3,842,122 | — | — | — | 3,842,122 | |
| | 9,031,000 | — | — | 225,000 | 9,256,000 | 9,222,466 | 39,656 | — | (9,528) | 9,252,594 | (3,406) |
| *Compliance and Field Services (EN08)* | 16,641,000 | — | — | — | 16,641,000 | 16,247,010 | 152,247 | — | (678) | 16,398,579 | (242,421) |
| *Environmental Protection (EN11)* | | | | | | | | | | | |
| Municipal | 4,342,000 | | | | | 4,053,868 | — | — | — | 4,053,868 | |
| Industrial | 2,600,000 | | | | | 3,007,734 | — | — | — | 3,007,734 | |
| Compliance Audit | 469,000 | | | | | 128,592 | — | — | — | 128,592 | |
| Environmental Assessment | 1,303,000 | | | | | 1,181,554 | — | — | 1,835 | 1,183,389 | |
| Beverage Container Collection and Recycling System | 21,778,000 | | | | | 21,778,000 | — | — | — | 21,778,000 | |
| Saskatchewan Watershed Authority | 12,234,000 | | | | | 12,234,000 | — | — | — | 12,234,000 | |
| | 42,726,000 | — | — | — | 42,726,000 | 42,383,748 | — | — | 1,835 | 42,385,583 | (340,417) |
| *Forest Services (EN09)* | | | | | | | | | | | |
| Forest Program | 6,847,000 | | | | | 6,854,306 | — | — | — | 6,854,306 | |
| Reforestation | 3,750,000 | | | | | 2,778,323 | — | — | 55,730 | 2,834,053 | |
| Insect and Disease Control | 2,175,000 | | | | | 2,218,192 | — | — | — | 2,218,192 | |
| | 12,772,000 | — | — | (225,000) | 12,547,000 | 11,850,821 | — | — | 55,730 | 11,906,551 | (640,449) |
| *Wildfire Management (EN10)* | | | | | | | | | | | |
| Forest Fire Operations | 54,503,000 | | | | | 47,961,950 | 460,653 | — | (895,241) | 47,527,362 | |
| Recoverable Fire Suppression Operations | 1,400,000 | | | | | 2,738,206 | — | — | — | 2,738,206 | |
| Forest Fire Capital Projects | 8,729,000 | | | | | 163,413 | 8,757,985 | — | — | 8,921,398 | |
| | 64,632,000 | — | — | — | 64,632,000 | 50,863,569 | 9,218,638 | — | (895,241) | 59,186,966 | (5,445,034) |
| *Amortization of Capital Assets (EN18)* | | | | | | | | | | | |
| Infrastructure | — | | | | | 78,719 | — | (78,719) | — | — | |
| Land, Buildings and Improvements | — | | | | | 338,772 | — | (336,991) | (1,781) | — | |
| Machinery and Equipment | — | | | | | 855,931 | — | (833,191) | (22,740) | — | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| Transportation Equipment | — | | | | | 6,211,882 | — | (6,211,882) | — | — | |
| Office and Information Technology | — | | | | | 81,569 | — | (81,569) | — | — | |
| | — | — | — | — | — | 7,566,873 | — | (7,542,352) | (24,521) | — | — |
| **Total Environment** | $ 185,054,000 | $ (262) | $ — | $ — | $ 185,053,738 | $ 169,100,554 | $ 13,767,253 | $ (7,542,352) | $ (901,144) | $ 174,424,311 | $ (10,629,427) |
| **Executive Council (Vote 10)** | | | | | | | | | | | |
| *Central Management and Services (EX01)* | | | | | | | | | | | |
| Executive Management | $ 2,248,000 | | | | $ | 2,309,913 | $ — | $ — | $ — | $ 2,309,913 | |
| Central Services | 1,700,000 | | | | | 2,286,345 | — | — | — | 2,286,345 | |
| Accommodation Services | 1,730,000 | | | | | 1,722,450 | — | — | — | 1,722,450 | |
| | 5,678,000 | — | — | 650,000 | 6,328,000 | 6,318,708 | — | — | — | 6,318,708 | (9,292) |
| *Premier's Office (EX07)* | 581,000 | — | — | (50,000) | 531,000 | 510,953 | — | — | — | 510,953 | (20,047) |
| *Cabinet Planning (EX04)* | 1,020,000 | — | — | (100,000) | 920,000 | 724,799 | — | — | — | 724,799 | (195,201) |
| *Cabinet Secretariat (EX05)* | 529,000 | — | — | 100,000 | 629,000 | 625,494 | — | — | — | 625,494 | (3,506) |
| *Communications Office (EX03)* | 1,696,000 | — | — | 60,000 | 1,756,000 | 1,696,140 | — | — | — | 1,696,140 | (59,860) |
| *House Business and Research (EX06)* | 427,000 | — | — | (200,000) | 227,000 | 218,019 | — | — | — | 218,019 | (8,981) |
| *Members of the Executive Council (Statutory) (EX08)* | 129,000 | (1,649) | — | — | 127,351 | 127,351 | — | — | — | 127,351 | — |
| *Intergovernmental Affairs (EX10)* | 4,783,000 | — | — | (415,000) | 4,368,000 | 4,243,445 | — | — | — | 4,243,445 | (124,555) |
| *Francophone Affairs (EX11)* | 1,063,000 | — | — | (60,000) | 1,003,000 | 976,145 | — | — | — | 976,145 | (26,855) |
| *Lieutenant Governor's Office (EX12)* | 696,000 | — | — | 15,000 | 681,000 | 670,474 | — | — | — | 670,474 | (10,526) |
| **Total Executive Council** | $ 16,572,000 | $ (1,649) | $ — | $ — | $ 16,570,351 | $ 16,111,528 | $ — | $ — | $ — | $ 16,111,528 | $ (458,823) |
| **Finance (Vote 18)** | | | | | | | | | | | |
| *Central Management and Services (FI01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 53,000 | | | | $ | 53,414 | $ — | $ — | $ — | $ 53,414 | |
| Executive Management | 863,000 | | | | | 1,009,768 | — | — | — | 1,009,768 | |
| Central Services | 3,289,000 | | | | | 3,120,319 | — | — | — | 3,120,319 | |
| Accommodation Services | 2,145,000 | | | | | 2,072,949 | — | — | — | 2,072,949 | |
| | 6,350,000 | 414 | — | (93,000) | 6,257,414 | 6,256,450 | — | — | — | 6,256,450 | (964) |
| *Treasury and Debt Management (FI04)* | 2,340,000 | — | — | (424,000) | 1,916,000 | 1,915,448 | — | — | — | 1,915,448 | (552) |
| *Provincial Comptroller (FI03)* | 12,307,000 | — | — | 470,000 | 12,777,000 | 11,067,359 | 1,623,807 | — | — | 12,691,166 | (85,834) |
| *Budget Analysis (FI06)* | 4,983,000 | — | — | — | 4,983,000 | 4,967,897 | — | — | — | 4,967,897 | (15,103) |
| *Revenue (FI05)* | | | | | | | | | | | |
| Revenue Division | 14,926,000 | | | | | 14,429,649 | — | — | — | 14,429,649 | |
| Allowance for Doubtful Accounts | 1,100,000 | | | | | 1,100,000 | — | — | — | 1,100,000 | |
| Canada Revenue Agency Income Tax Administration | 1,212,000 | | | | | 1,212,000 | — | — | — | 1,212,000 | |
| Commissions to Collect Tax (Statutory) | 9,000,000 | | | | | 9,837,191 | — | — | — | 9,837,191 | |
| | 26,238,000 | 837,191 | — | (486,000) | 26,589,191 | 26,578,840 | — | — | — | 26,578,840 | (10,351) |
| *Personnel Policy Secretariat (FI10)* | 473,000 | — | — | (61,000) | 412,000 | 411,274 | — | — | — | 411,274 | (726) |
| *Research and Development Tax Credit (FI12)* | 15,000,000 | — | 10,000,000 | (59,000) | 24,941,000 | 24,940,553 | — | — | — | 24,940,553 | (447) |
| *Miscellaneous Payments (FI08)* | | | | | | | | | | | |
| Bonding of Public Officials | 65,000 | | | | | 21,150 | — | — | — | 21,150 | |
| Unforeseen and Unprovided For | 50,000 | | | | | 3,000 | — | — | — | 3,000 | |
| Implementation of Guarantees (Statutory) | 25,000 | | | | | — | — | — | — | — | |
| | 140,000 | (25,000) | — | (90,000) | 25,000 | 24,150 | — | — | — | 24,150 | (850) |
| *Pensions and Benefits (FI09)* | | | | | | | | | | | |
| Public Service Superannuation Plan (Statutory) | 131,355,000 | | | | | 131,707,448 | — | — | — | 131,707,448 | |
| Members of the Legislative Assembly - Pensions and Benefits (Statutory) | 2,922,000 | | | | | 2,909,526 | — | — | — | 2,909,526 | |
| Judges' Superannuation Plan (Statutory) | 4,818,000 | | | | | 4,238,068 | — | — | — | 4,238,068 | |
| Public Employees' Pension Plan | 58,830,000 | | | | | 59,366,521 | — | — | — | 59,366,521 | |
| Canada Pension Plan - Employer's Contribution | 27,586,000 | | | | | 28,021,203 | — | — | — | 28,021,203 | |
| Employment Insurance - Employer's Contribution | 12,670,000 | | | | | 13,137,753 | — | — | — | 13,137,753 | |
| Workers' Compensation - Employer's Assessment | 8,992,000 | | | | | 9,292,142 | — | — | — | 9,292,142 | |
| Employees' Benefits - Employer's Contribution | 35,044,000 | | | | | 35,550,533 | — | — | — | 35,550,533 | |
| Services to Public Service Superannuation Plan Members | 1,500,000 | | | | | 1,038,853 | — | — | — | 1,038,853 | |
| | 283,517,000 | (5,561,416) | 6,577,000 | 743,000 | 285,275,584 | 285,262,067 | — | — | — | 285,262,067 | (13,517) |
| *Amortization of Capital Assets (FI11)* | | | | | | | | | | | |
| Office and Information Technology | — | | | | | 1,337,050 | — | (1,337,050) | — | — | |
| Land, Buildings and Improvements | — | | | | | 88,322 | — | (88,322) | — | — | |
| | — | — | — | — | — | 1,425,372 | — | (1,425,372) | — | — | — |
| **Total Finance** | $ 351,348,000 | $ (4,748,811) | $ 16,577,000 | $ — | $ 363,176,189 | $ 362,849,410 | $ 1,623,807 | $ (1,425,372) | $ — | $ 363,047,845 | $ (128,344) |
| **Finance - Debt Servicing (Vote 12)** | | | | | | | | | | | |
| *Debt Servicing (FD01)* | | | | | | | | | | | |
| Interest on Government Debt (Statutory) | $ 372,944,000 | | | | $ | 368,854,686 | $ — | $ — | $ — | $ 368,854,686 | |
| Foreign Currency Adjustment (Statutory) | (1,061,000) | | | | | (364,022) | — | — | — | (364,022) | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| Fees and Commissions (Statutory) | 3,633,000 | | | | | 3,250,227 | — | — | — | 3,250,227 | |
| | 375,496,000 | (3,745,109) | — | — | 371,750,891 | 371,750,891 | — | — | — | 371,750,891 | — |
| Crown Corporation Debt Servicing (Statutory) (FD02) | 24,504,000 | (5,464,490) | — | — | 19,039,510 | 19,039,510 | — | — | — | 19,039,510 | — |
| **Total Finance - Debt Servicing** | **$ 400,000,000** | **$ (9,209,599)** | **$ —** | **$ —** | **$ 390,790,401** | **$ 390,790,401** | **$ —** | **$ —** | **$ —** | **$ 390,790,401** | **$ —** |
| **First Nations and Metis Relations (Vote 25)** | | | | | | | | | | | |
| *Central Management and Services (FN01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | | $ 7,099 | $ — | $ — | $ — | $ 7,099 | |
| Executive Management | 1,631,000 | | | | | 717,440 | — | — | — | 717,440 | |
| Central Services | 975,000 | | | | | 608,126 | — | — | — | 608,126 | |
| Accommodation Services | 762,000 | | | | | 815,052 | — | — | — | 815,052 | |
| | 3,415,000 | (39,901) | — | (590,000) | 2,785,099 | 2,147,717 | — | — | — | 2,147,717 | (637,382) |
| *Gaming Agreements (FN03)* | | | | | | | | | | | |
| First Nations Gaming Agreements | 64,353,000 | | | | | 66,209,254 | — | — | — | 66,209,254 | |
| Metis Development Fund | 3,288,000 | | | | | 3,333,062 | — | — | — | 3,333,062 | |
| | 67,641,000 | — | — | 1,903,000 | 69,544,000 | 69,542,316 | — | — | — | 69,542,316 | (1,684) |
| *Northern Affairs Division (FN06)* | | | | | | | | | | | |
| Northern Economic Development | 1,633,000 | | | | | 1,225,240 | — | — | — | 1,225,240 | |
| Northern Industry and Resource Development | 887,000 | | | | | 776,626 | — | — | — | 776,626 | |
| Northern Social Development | 818,000 | | | | | 820,185 | — | — | — | 820,185 | |
| | 3,338,000 | — | — | 44,000 | 3,382,000 | 2,822,051 | — | — | — | 2,822,051 | (559,949) |
| *First Nations and Metis Affairs Division (FN08)* | | | | | | | | | | | |
| Treaty Land Entitlement | 3,121,000 | | | | | 2,482,213 | — | — | — | 2,482,213 | |
| First Nations and Metis Consultation Participation Fund | 1,200,000 | | | | | 71,061 | — | — | — | 71,061 | |
| Lands and Consultation | 917,000 | | | | | 855,206 | — | — | — | 855,206 | |
| Relationships and Policy | 1,715,000 | | | | | 1,547,556 | — | — | — | 1,547,556 | |
| Strategic Initiatives | 589,000 | | | | | 198,976 | — | — | — | 198,976 | |
| | 7,542,000 | — | — | (1,357,000) | 6,185,000 | 5,155,012 | — | — | — | 5,155,012 | (1,029,988) |
| *Amortization of Capital Assets (FN07)* | | | | | | | | | | | |
| Machinery and Equipment | — | | | | | — | — | — | — | — | |
| Office and Information Technology | — | | | | | — | — | — | — | — | |
| | — | — | — | — | — | — | — | — | — | — | — |
| **Total First Nations and Metis Relations** | **$ 81,936,000** | **$ (39,901)** | **$ —** | **$ —** | **$ 81,896,099** | **$ 79,667,096** | **$ —** | **$ —** | **$ —** | **$ 79,667,096** | **$ (2,229,003)** |
| **Government Services (Vote 013)** | | | | | | | | | | | |
| *Central Management and Services (GS01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | | $ 47,178 | $ — | $ — | $ — | $ 47,178 | |
| Executive Management | 743,000 | | | | | 919,603 | — | — | — | 919,603 | |
| Central Services | 7,070,000 | | | | | 5,701,038 | — | — | — | 5,701,038 | |
| Accommodation Services | 343,000 | | | | | 308,428 | — | — | — | 308,428 | |
| Allocated to Services Subvotes | (8,156,000) | | | | | (6,929,069) | — | — | — | (6,929,069) | |
| | 47,000 | 178 | — | — | 47,178 | 47,178 | — | — | — | 47,178 | — |
| *Accommodation Services (GS02)* | | | | | | | | | | | |
| Operations and Maintenance of Property | 156,217,000 | | | | | 155,364,960 | — | (18,139,498) | (377,741) | 136,847,721 | |
| Accommodation Costs Incurred on Behalf of the Legislative Assembly | 3,099,000 | | | | | 3,099,000 | — | — | — | 3,099,000 | |
| Program Delivery and Client Services | 18,570,000 | | | | | 16,782,092 | — | (86,418) | (28,925) | 16,666,749 | |
| Environmental Sustainability Investments | 2,112,000 | | | | | 382,238 | — | — | — | 382,238 | |
| Accommodation Allocated to Ministries | (122,369,000) | | | | | (120,913,271) | — | — | — | (120,913,271) | |
| Accommodation Charged to External Clients | (45,390,000) | | | | | 56 | — | — | — | 56 | |
| | 12,239,000 | 29,283,807 | — | (2,700,000) | 38,822,807 | 54,715,075 | — | (18,225,916) | (406,666) | 36,082,493 | (2,740,314) |
| *Transportation Services (GS05)* | | | | | | | | | | | |
| Vehicle Services | 35,370,000 | | | | | 38,053,152 | — | (10,841,480) | (956,201) | 26,255,471 | |
| Air Services | 11,528,000 | | | | | 11,193,047 | — | (1,839,410) | 222,856 | 9,576,495 | |
| Transportation Services Allocated to Ministries | (29,865,000) | | | | | (29,548,171) | — | — | — | (29,548,171) | |
| Transportation Services Charged to External Clients | (17,033,000) | | | | | — | — | — | — | — | |
| | — | 2,952,614 | — | 3,332,000 | 6,284,614 | 19,698,028 | — | (12,680,890) | (733,343) | 6,283,795 | (819) |
| *Government Support Services (GS06)* | | | | | | | | | | | |
| Mail Services | 12,599,000 | | | | | 12,905,942 | — | (47,447) | (19,428) | 12,839,067 | |
| Telecommunications Services | 467,000 | | | | | 9,847,397 | — | — | — | 9,847,397 | |
| Government Support Services Allocated to Ministries | (8,339,000) | | | | | (14,739,718) | — | — | — | (14,739,718) | |
| Government Support Services Charged to External Clients | (4,346,000) | | | | | — | — | — | — | — | |
| | 381,000 | 7,612,159 | — | — | 7,993,159 | 8,013,621 | — | (47,447) | (19,428) | 7,946,746 | (46,413) |
| *Project Management (GS03)* | | | | | | | | | | | |
| Courthouses | 11,400,000 | | | | | — | 7,173,881 | — | — | 7,173,881 | |
| Pine Grove Provincial Correctional Centre | 9,600,000 | | | | | — | 8,294,392 | — | — | 8,294,392 | |
| Prince Albert Provincial Correctional Centre | 3,000,000 | | | | | — | 1,512,790 | — | — | 1,512,790 | |
| Other | 6,356,000 | | | | | 3,058,776 | 7,211,622 | — | — | 10,270,398 | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| Project Management Allocated to Ministries | (30,356,000) | | | | | (1,552,506) | (24,192,685) | — | — | (25,745,191) | |
| Project Management Charged to External Clients | — | | | | | — | — | — | — | — | |
| | — | 1,506,270 | — | — | 1,506,270 | 1,506,270 | — | — | — | 1,506,270 | — |
| *Purchasing (GS04)* | 1,875,000 | — | — | (250,000) | 1,625,000 | 1,624,588 | — | — | — | 1,624,588 | (412) |
| *Major Capital Asset Acquisitions (GS07)* | | | | | | | | | | | |
| Land, Buildings and Improvements | 48,998,000 | | | | | — | 47,506,796 | — | — | 47,506,796 | |
| Machinery and Equipment | 9,131,000 | | | | | — | 8,977,145 | — | — | 8,977,145 | |
| | 58,129,000 | — | — | (382,000) | 57,747,000 | — | 56,483,941 | — | — | 56,483,941 | (1,263,059) |
| *Amortization of Capital Assets (GS08)* | | | | | | | | | | | |
| Land, Buildings and Improvements | — | | | | | — | — | — | — | — | |
| Machinery and Equipment | — | | | | | — | — | — | — | — | |
| Allocated | — | | | | | — | — | — | — | — | |
| | — | — | — | — | — | — | — | — | — | — | — |
| **Total Government Services** | **$ 72,671,000** | **$ 41,355,028** | **$ —** | **$ —** | **$ 114,026,028** | **$ 85,604,760** | **$ 56,483,941** | **$ (30,954,253)** | **$ (1,159,437)** | **$ 109,975,011** | **$ (4,051,017)** |
| **Government Services (Note 13)** | $ 72,671,000 | $ (21,410,552) | $ — | $ — | $ 51,260,448 | $ 13,002,649 | $ 56,483,941 | $ (21,410,730) | $ (1,159,437) | $ 46,916,423 | $ (4,344,025) |
| *Government Services (Note 13) - Commercial Operations* | | | | | | | | | | | |
| *Accommodation Services (GS02)* | — | 42,370,015 | — | — | 42,370,015 | 46,805,324 | — | (5,139,708) | — | 41,665,616 | (704,399) |
| *Transportation Services (GS05)* | — | 11,245,916 | — | — | 11,245,916 | 16,651,577 | — | (4,387,588) | — | 12,263,989 | 1,018,073 |
| *Government Support Services (GS06)* | — | 7,643,379 | — | — | 7,643,379 | 7,640,292 | — | (16,227) | — | 7,624,065 | (19,314) |
| *Project Management (GS03)* | — | 1,506,270 | — | — | 1,506,270 | 1,504,918 | — | — | — | 1,504,918 | (1,352) |
| **Total Government Services** | **$ 72,671,000** | **$ 41,355,028** | **$ —** | **$ —** | **$ 114,026,028** | **$ 85,604,760** | **$ 56,483,941** | **$ (30,954,253)** | **$ (1,159,437)** | **$ 109,975,011** | **$ (4,051,017)** |
| **Health (Vote 32)** | | | | | | | | | | | |
| *Central Management and Services (HE01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | $ | 86,629 | $ — | $ — | $ — | 86,629 | |
| Executive Management | 2,040,000 | | | | | 2,575,085 | — | — | — | 2,575,085 | |
| Central Services | 6,456,000 | | | | | 5,094,883 | — | — | (7,627) | 5,087,256 | |
| Accommodation Services | 4,148,000 | | | | | 3,710,744 | 71,792 | — | — | 3,782,536 | |
| | 12,691,000 | 39,629 | — | — | 12,730,629 | 11,467,341 | 71,792 | — | (7,627) | 11,531,506 | (1,199,123) |
| *Provincial Health Services (HE04)* | | | | | | | | | | | |
| Canadian Blood Services | 47,000,000 | | | | | 39,114,406 | — | — | — | 39,114,406 | |
| Provincial Targeted Programs and Services | 56,234,000 | | | | | 62,444,969 | — | — | — | 62,444,969 | |
| Provincial Laboratory | 23,999,000 | | | | | 23,076,723 | 337,449 | — | 23,414 | 23,437,586 | |
| Health Research | 5,584,000 | | | | | 5,783,999 | — | — | — | 5,783,999 | |
| Health Quality Council | 4,871,000 | | | | | 6,871,000 | — | — | — | 6,871,000 | |
| Immunizations | 17,231,000 | | | | | 12,860,955 | — | — | (859,988) | 12,000,967 | |
| eHealth Saskatchewan | 55,151,000 | | | | | 55,150,992 | — | — | — | 55,150,992 | |
| Provincial Programs Support | 9,887,000 | | | | | 10,770,955 | — | — | — | 10,770,955 | |
| | 219,957,000 | — | — | — | 219,957,000 | 216,073,999 | 337,449 | — | (836,574) | 215,574,874 | (4,382,126) |
| *Regional Health Services (HE03)* | | | | | | | | | | | |
| Regional Health Authorities Base Operating Funding | | | | | | | | | | | |
| - Athabasca Health Authority Inc. | 6,425,000 | | | | | 6,425,000 | — | — | — | 6,425,000 | |
| - Cypress Regional Health Authority | 108,536,000 | | | | | 108,535,600 | — | — | — | 108,535,600 | |
| - Five Hills Regional Health Authority | 131,573,000 | | | | | 131,573,000 | — | — | — | 131,573,000 | |
| - Heartland Regional Health Authority | 81,947,000 | | | | | 81,882,000 | — | — | — | 81,882,000 | |
| - Keewatin Yatthé Regional Health Authority | 24,644,000 | | | | | 24,644,000 | — | — | — | 24,644,000 | |
| - Kelsey Trail Regional Health Authority | 103,570,000 | | | | | 103,570,000 | — | — | — | 103,570,000 | |
| - Mamawetan Churchill River Regional Health Authority | 25,431,000 | | | | | 25,431,000 | — | — | — | 25,431,000 | |
| - Prairie North Regional Health Authority | 190,746,000 | | | | | 190,381,000 | — | — | — | 190,381,000 | |
| - Prince Albert Parkland Regional Health Authority | 187,514,000 | | | | | 187,767,707 | — | — | — | 187,767,707 | |
| - Regina Qu'Appelle Regional Health Authority | 823,011,000 | | | | | 814,329,057 | — | — | — | 814,329,057 | |
| - Saskatoon Regional Health Authority | 921,990,000 | | | | | 919,537,800 | — | — | — | 919,537,800 | |
| - Sun Country Regional Health Authority | 122,807,000 | | | | | 122,767,000 | — | — | — | 122,767,000 | |
| - Sunrise Regional Health Authority | 179,888,000 | | | | | 179,888,000 | — | — | — | 179,888,000 | |
| Regional Targeted Programs and Services | 145,303,000 | | | | | 120,381,137 | — | — | — | 120,381,137 | |
| Saskatchewan Cancer Agency | 138,758,000 | | | | | 134,318,000 | — | — | — | 134,318,000 | |
| Facilities - Capital Transfers | 16,545,000 | | | | | 28,084,286 | — | — | — | 28,084,286 | |
| Equipment - Capital Transfers | 7,000,000 | | | | | 9,598,113 | — | — | — | 9,598,113 | |
| Regional Programs Support | 18,406,000 | | | | | 19,867,101 | — | — | — | 19,867,101 | |
| | 3,234,094,000 | — | — | — | 3,234,094,000 | 3,208,979,801 | — | — | — | 3,208,979,801 | (25,114,199) |
| *Early Childhood Development (HE10)* | 10,937,000 | — | — | — | 10,937,000 | 10,936,824 | — | — | — | 10,936,824 | (176) |
| *Medical Services and Medical Education Programs (HE06)* | | | | | | | | | | | |
| Medical Services - Fee-for-Service | 480,989,000 | | | | | 480,627,253 | — | — | — | 480,627,253 | |
| Medical Services - Non-Fee-for-Service | 140,450,000 | | | | | 106,542,614 | — | — | — | 106,542,614 | |
| Medical Education System | 66,711,000 | | | | | 51,980,014 | — | — | — | 51,980,014 | |
| Optometric Services | 6,552,000 | | | | | 6,596,144 | — | — | — | 6,596,144 | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| Dental Services | 2,183,000 | | | | | 1,724,943 | — | — | — | 1,724,943 | |
| Out-of-Province | 117,623,000 | | | | | 128,622,251 | — | — | — | 128,622,251 | |
| Medical Services Program Support | 4,509,000 | | | | | 4,775,249 | — | — | — | 4,775,249 | |
| | 819,017,000 | — | — | — | 819,017,000 | 780,868,468 | — | — | — | 780,868,468 | (38,148,532) |
| *Drug Plan and Extended Benefits (HE06)* | | | | | | | | | | | |
| Saskatchewan Prescription Drug Plan | 309,552,000 | | | | | 276,849,138 | — | — | — | 276,849,138 | |
| Saskatchewan Aids to Independent Living | 39,436,000 | | | | | 38,068,343 | — | — | — | 38,068,343 | |
| Supplementary Health Program | 22,434,000 | | | | | 20,978,135 | — | — | — | 20,978,135 | |
| Family Health Benefits | 5,871,000 | | | | | 4,457,681 | — | — | — | 4,457,681 | |
| Multi-Provincial Human Immunodeficiency Virus Assistance | 330,000 | | | | | 145,521 | — | — | — | 145,521 | |
| Benefit Plans Program Support | 4,435,000 | | | | | 4,684,782 | — | — | — | 4,684,782 | |
| | 382,058,000 | — | — | — | 382,058,000 | 345,183,600 | — | — | — | 345,183,600 | (36,874,400) |
| *Provincial Infrastructure Projects (HE05)* | 47,697,000 | — | — | — | 47,697,000 | 379,010 | 42,266,516 | — | — | 42,645,526 | (5,051,474) |
| *Amortization of Capital Assets (HE11)* | | | | | | | | | | | |
| Machinery and Equipment | — | | | | | 722,247 | — | (722,247) | — | — | |
| Office and Information Technology | — | | | | | 802,459 | — | (802,459) | — | — | |
| Land, Buildings and Improvements | — | | | | | 174,908 | — | (174,908) | — | — | |
| | — | — | — | — | — | 1,699,614 | — | (1,699,614) | — | — | — |
| **Total Health** | **$ 4,726,451,000** | **$ 39,629** | **$ —** | **$ —** | **$ 4,726,490,629** | **$ 4,575,588,657** | **$ 42,675,757** | **$ (1,699,614)** | **$ (844,201)** | **$ 4,615,720,599** | **$ (110,770,030)** |
| **Highways and Infrastructure (Vote 16)** | | | | | | | | | | | |
| *Central Management and Services (HI01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | $ | 46,738 | $ — | $ — | $ — | $ 46,738 | |
| Executive Management | 974,000 | | | | | 985,490 | — | — | — | 985,490 | |
| Central Services | 5,180,000 | | | | | 4,406,642 | — | — | — | 4,406,642 | |
| Accommodation Services | 15,181,000 | | | | | 11,703,989 | 1,531,754 | — | — | 13,235,743 | |
| | 21,382,000 | (262) | — | (2,700,000) | 18,681,738 | 17,142,859 | 1,531,754 | — | — | 18,674,613 | (7,125) |
| *Strategic Municipal Infrastructure (HI15)* | | | | | | | | | | | |
| Municipal Roads Strategy | 23,500,000 | | | | | 23,500,000 | — | — | — | 23,500,000 | |
| Strategic Partnership Program | 4,890,000 | | | | | 6,284,379 | — | — | — | 6,284,379 | |
| Urban Connectors | 7,886,000 | | | | | 11,484,963 | — | — | — | 11,484,963 | |
| Community Airport Partnership Program | 700,000 | | | | | 700,001 | — | — | — | 700,001 | |
| | 36,976,000 | — | — | 5,000,000 | 41,976,000 | 41,969,343 | — | — | — | 41,969,343 | (6,657) |
| *Operation of Transportation System (HI10)* | | | | | | | | | | | |
| Winter Maintenance | 25,504,000 | | | | | 42,027,759 | — | — | — | 42,027,759 | |
| Road Safety and Traffic Guidance | 26,537,000 | | | | | 23,455,817 | — | — | — | 23,455,817 | |
| Operational Services | 20,543,000 | | | | | 20,906,929 | 540,883 | — | — | 21,447,812 | |
| Transport Compliance | 4,865,000 | | | | | 4,245,969 | 109,450 | — | — | 4,355,419 | |
| Ferry Services | 3,561,000 | | | | | 3,510,192 | 188,594 | — | — | 3,698,786 | |
| Airports | 2,027,000 | | | | | 3,127,722 | — | — | — | 3,127,722 | |
| Information Technology Services | 4,347,000 | | | | | 5,249,145 | — | — | — | 5,249,145 | |
| | 87,384,000 | — | 10,000,000 | 6,050,000 | 103,434,000 | 102,523,533 | 838,927 | — | — | 103,362,460 | (71,540) |
| *Preservation of Transportation System (HI04)* | | | | | | | | | | | |
| Surface Preservation | 140,348,000 | | | | | 131,500,170 | 5,248 | — | — | 131,505,418 | |
| Regional Services | 10,472,000 | | | | | 11,099,052 | — | — | — | 11,099,052 | |
| | 150,820,000 | — | — | (8,150,000) | 142,670,000 | 142,599,222 | 5,248 | — | — | 142,604,470 | (65,530) |
| *Transportation Planning and Policy (HI06)* | 3,879,000 | — | — | (450,000) | 3,429,000 | 3,404,677 | — | — | — | 3,404,677 | (24,323) |
| *Custom Work Activity (HI09)* | — | 3,610,750 | — | — | 3,610,750 | 3,526,082 | — | — | — | 3,526,082 | (84,668) |
| *Machinery and Equipment (HI13)* | 5,750,000 | — | — | 250,000 | 6,000,000 | — | 5,947,765 | — | — | 5,947,765 | (52,235) |
| *Amortization of Capital Assets (HI14)* | | | | | | | | | | | |
| Infrastructure | — | | | | | 119,443,600 | — | (124,169,121) | 4,725,521 | — | |
| Land, Buildings and Improvements | — | | | | | 731,992 | — | (731,992) | — | — | |
| Machinery and Equipment | — | | | | | 4,980,662 | — | (4,980,662) | — | — | |
| Transportation Equipment | — | | | | | 159,078 | — | (159,078) | — | — | |
| Office and Information Technology | — | | | | | 48,640 | — | (48,640) | — | — | |
| | — | — | — | — | — | 125,363,972 | — | (130,089,493) | 4,725,521 | — | — |
| **Total Highways and Infrastructure** | **$ 306,191,000** | **$ 3,610,488** | **$ 10,000,000** | **$ —** | **$ 319,801,488** | **$ 436,529,688** | **$ 8,323,694** | **$ (130,089,493)** | **$ 4,725,521** | **$ 319,489,410** | **$ (312,078)** |
| **Highways and Infrastructure (Vote 16)** | $ 306,191,000 | $ (262) | $ 10,000,000 | $ — | $ 316,190,738 | $ 433,003,606 | $ 8,323,694 | $ (130,089,493) | $ 4,725,521 | $ 315,963,328 | $ (227,410) |
| *Highways and Infrastructure (Vote 16) - Commercial Operations* | | | | | | | | | | | |
| *Custom Work Activity (HI09)* | — | 3,610,750 | — | — | 3,610,750 | 3,526,082 | — | — | — | 3,526,082 | (84,668) |
| **Total Highways and Infrastructure** | **$ 306,191,000** | **$ 3,610,488** | **$ 10,000,000** | **$ —** | **$ 319,801,488** | **$ 436,529,688** | **$ 8,323,694** | **$ (130,089,493)** | **$ 4,725,521** | **$ 319,489,410** | **$ (312,078)** |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Highways and Infrastructure Capital (Vote 17)** | | | | | | | | | | | |
| *Infrastructure Rehabilitation (HC01)* | $ 91,700,000 | $ 17,067,227 | $ 11,300,000 | $ --- | $ 120,067,227 | $ --- | $ 95,230,367 | $ --- | $ --- | $ 95,230,367 | $ (24,836,860) |
| *Infrastructure Enhancement (HC02)* | 183,600,000 | 40,427,209 | 38,700,000 | --- | 262,727,209 | --- | 204,072,934 | --- | --- | 204,072,934 | (58,654,275) |
| **Total Highways and Infrastructure Capital** | **$ 275,300,000** | **$ 57,494,436** | **$ 50,000,000** | **$ ---** | **$ 382,794,436** | **$ ---** | **$ 299,303,301** | **$ ---** | **$ ---** | **$ 299,303,301** | **$ (83,491,135)** |
| **Information Technology Office (Vote 74)** | | | | | | | | | | | |
| *Central Management and Services (IT01)* | | | | | | $ 7,099 | $ --- | $ --- | $ --- | 7,099 | |
| Minister's Salary (Statutory) | $ 47,000 | | | | | 535,281 | --- | --- | --- | 535,281 | |
| Executive Management | 859,000 | | | | | 627,770 | --- | --- | --- | 627,770 | |
| Central Services | 1,002,000 | | | | | 290,128 | --- | --- | --- | 290,128 | |
| Accommodation Services | 208,000 | | | | | 1,460,278 | --- | --- | --- | 1,460,278 | (615,821) |
| | 2,116,000 | (39,901) | --- | --- | 2,076,099 | | | | | | |
| *IT Coordination and Transformation Initiatives (IT03)* | | | | | | 4,415,517 | --- | --- | --- | 4,415,517 | |
| Information Technology Coordination | 4,425,000 | | | | | 246,520 | --- | --- | --- | 246,520 | |
| Office of Geomatics Coordination | 120,000 | | | | | 113,701 | --- | --- | --- | 113,701 | |
| Information Technology Transformation | 311,000 | | | | | 207,690 | --- | --- | --- | 207,690 | |
| Service Transformation | 600,000 | | | | | 4,983,428 | --- | --- | --- | 4,983,428 | (2,572) |
| | 5,456,000 | --- | --- | (470,000) | 4,986,000 | 2,764,105 | --- | (414,604) | --- | 2,349,501 | (258,324) |
| *Interministerial Services (IT04)* | --- | 2,607,825 | --- | --- | 2,607,825 | --- | 4,213,233 | --- | --- | 4,213,233 | (36,767) |
| *Major Capital Acquisitions (IT07)* | 4,250,000 | --- | --- | --- | 4,250,000 | | | | | | |
| *Application Administration and Support (IT08)* | | | | | | 7,221,690 | --- | --- | --- | 7,221,690 | |
| Applications Support | 6,337,000 | | | | | 1,936,619 | --- | --- | --- | 1,936,619 | |
| Mandated Services | 2,352,000 | | | | | 9,158,309 | --- | --- | --- | 9,158,309 | (691) |
| | 8,689,000 | --- | --- | 470,000 | 9,159,000 | | | | | | |
| *Amortization of Capital Assets (IT05)* | | | | | | --- | --- | --- | --- | --- | |
| Office and Information Technology | --- | | | | | --- | --- | --- | --- | --- | --- |
| Allocated | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Information Technology Office** | **$ 20,511,000** | **$ 2,567,924** | **$ ---** | **$ ---** | **$ 23,078,924** | **$ 18,366,120** | **$ 4,213,233** | **$ (414,604)** | **$ ---** | **$ 22,164,749** | **$ (914,175)** |
| **Information Technology Office (Vote 74)** | $ 20,511,000 | $ (454,505) | $ --- | $ --- | $ 20,056,495 | $ 15,343,691 | $ 4,213,233 | $ (414,604) | $ --- | $ 19,142,320 | $ (914,175) |
| *Information Technology Office (Vote 74) - Commercial Operations* | --- | 3,022,429 | --- | --- | 3,022,429 | 3,022,429 | --- | --- | --- | 3,022,429 | --- |
| *Interministerial Services (IT04)* | | | | | | | | | | | |
| **Total Information Technology Office** | **$ 20,511,000** | **$ 2,567,924** | **$ ---** | **$ ---** | **$ 23,078,924** | **$ 18,366,120** | **$ 4,213,233** | **$ (414,604)** | **$ ---** | **$ 22,164,749** | **$ (914,175)** |
| **Innovation Saskatchewan (Vote 84)** | | | | | | | | | | | |
| *Innovation Saskatchewan (IS01)* | | | | | | $ 1,989,000 | $ --- | $ --- | $ --- | 1,989,000 | |
| Operations | $ 1,989,000 | | | | | 4,780,000 | --- | --- | --- | 4,780,000 | |
| Programs | 4,780,000 | | | | | | | | | | |
| **Total Innovation Saskatchewan** | **$ 6,769,000** | **$ ---** | **$ ---** | **$ ---** | **$ 6,769,000** | **$ 6,769,000** | **$ ---** | **$ ---** | **$ ---** | **$ 6,769,000** | **$ ---** |
| **Justice and Attorney General (Vote 3)** | | | | | | | | | | | |
| *Central Management and Services (JU01)* | | | | | | $ 46,989 | $ --- | $ --- | $ --- | 46,989 | |
| Minister's Salary (Statutory) | $ 47,000 | | | | | 970,821 | --- | --- | 5,641 | 976,462 | |
| Executive Management | 860,000 | | | | | 7,800,742 | --- | --- | (11,459) | 7,789,283 | |
| Central Services | 6,239,000 | | | | | 14,501,283 | --- | --- | --- | 14,501,283 | |
| Accommodation Services | 14,469,000 | | | | | 110 | --- | --- | --- | 110 | |
| Land Titles Assurance Claims (Statutory) | 1,000 | | | | | 23,319,945 | --- | --- | (5,818) | 23,314,127 | (423,972) |
| | 21,616,000 | (901) | 2,123,000 | --- | 23,738,099 | | | | | | |
| *Courts and Civil Justice (JU03)* | | | | | | 32,960,238 | --- | --- | 6,697 | 32,966,935 | |
| Court Services | 31,657,000 | | | | | 13,496,205 | --- | --- | --- | 13,496,205 | |
| Salaries - Provincial Court Judges (Statutory) | 12,502,000 | | | | | 4,520,662 | --- | --- | 1,070 | 4,521,732 | |
| Family Justice Services | 4,286,000 | | | | | 1,675,247 | --- | --- | 3,923 | 1,679,170 | |
| Dispute Resolution | 1,643,000 | | | | | 2,744,051 | --- | --- | (331) | 2,743,720 | |
| Public Guardian and Trustee | 2,746,000 | | | | | 55,416,403 | --- | --- | 11,359 | 55,427,762 | (808,443) |
| | 52,834,000 | 994,205 | 588,000 | 1,820,000 | 56,236,205 | | | | | | |
| *Legal and Policy Services (JU04)* | | | | | | 3,867,988 | --- | --- | (1,407) | 3,866,581 | |
| Civil Law | 3,760,000 | | | | | 3,780,806 | --- | --- | 4,647 | 3,785,453 | |
| Public Law | 3,552,000 | | | | | 1,282,741 | --- | --- | (701) | 1,282,040 | |
| Policy, Planning and Evaluation | 1,191,000 | | | | | 20,820,013 | 102,838 | --- | 6,378 | 20,929,229 | |
| Public Prosecutions | 20,743,000 | | | | | 415,999 | --- | --- | 47 | 416,046 | |
| Communications | 485,000 | | | | | 387,330 | --- | --- | 1,679 | 389,009 | |
| Access and Privacy | 430,000 | | | | | 97,000 | --- | --- | --- | 97,000 | |
| Queen's Printer Revolving Fund - Subsidy | 97,000 | | | | | | | | | | |
| | 30,258,000 | --- | 664,000 | 90,000 | 31,012,000 | 30,651,877 | 102,838 | --- | 10,643 | 30,765,358 | (246,642) |
| *Community Justice (JU05)* | | | | | | 15,780,691 | --- | --- | (63) | 15,780,628 | |
| Community Services | 16,114,000 | | | | | | | | | | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| Public Complaints Commission | 632,000 | | | | | 622,859 | — | — | 761 | 623,620 | |
| Coroners | 3,162,000 | | | | | 2,801,713 | 338,798 | — | 703 | 3,141,214 | |
| | 19,908,000 | — | — | (120,000) | 19,788,000 | 19,205,283 | 338,798 | — | 1,401 | 19,545,482 | (242,538) |
| *Boards and Commissions (JU06)* | | | | | | | | | | | |
| Human Rights Commission | 2,045,000 | | | | | 2,050,520 | — | — | 1,484 | 2,052,004 | |
| Office of Residential Tenancies/Provincial Mediation Board | 1,283,000 | | | | | 1,589,744 | — | — | 1,108 | 1,590,852 | |
| Inquiries | 149,000 | | | | | 73,124 | — | — | — | 73,124 | |
| Legal Aid Commission | 22,494,000 | | | | | 22,369,000 | — | — | — | 22,369,000 | |
| Automobile Injury Appeal Commission | 968,000 | | | | | 806,577 | — | (14,485) | 2,715 | 794,807 | |
| | 26,939,000 | — | — | 80,000 | 27,019,000 | 26,888,965 | — | (14,485) | 5,307 | 26,879,787 | (139,213) |
| *Adult Corrections (JU08)* | — | — | 2,968,000 | — | 2,968,000 | 2,962,828 | — | — | — | 2,962,828 | (5,172) |
| *Courts Capital (JU11)* | 14,525,000 | — | 730,000 | (1,870,000) | 13,385,000 | 1,423,378 | 11,666,552 | (652,939) | — | 12,436,991 | (948,009) |
| *Amortization and Capital Assets (JU10)* | | | | | | | | | | | |
| Land, Buildings and Improvements | — | | | | | 265,948 | — | (265,948) | — | — | |
| Office and Information Technology | — | | | | | 36,468 | — | (36,468) | — | — | |
| | — | — | — | — | — | 302,416 | — | (302,416) | — | — | — |
| **Total Justice and Attorney General** | **$ 166,080,000** | **$ 993,304** | **$ 7,073,000** | **$ —** | **$ 174,146,304** | **$ 160,171,075** | **$ 12,108,188** | **$ (969,840)** | **$ 22,892** | **$ 171,332,315** | **$ (2,813,989)** |
| **Labour Relations and Workplace Safety (Vote 20)** | | | | | | | | | | | |
| *Central Management and Services (LR01)* | | | | | | | | | | | |
| Executive Management | $ 611,000 | | | | $ | 560,428 | $ — | $ — | $ (1,247) | $ 559,181 | |
| Central Services | 2,167,000 | | | | | 2,172,339 | — | — | — | 2,172,339 | |
| Accommodation Services | 1,682,000 | | | | | 1,567,674 | — | — | — | 1,567,674 | |
| | 4,460,000 | — | 525,000 | (70,000) | 4,915,000 | 4,300,441 | — | — | (1,247) | 4,299,194 | (615,806) |
| *Occupational Health and Safety (LR02)* | 7,670,000 | — | — | — | 7,670,000 | 7,483,571 | 29,271 | — | 6,609 | 7,519,451 | (150,549) |
| *Labour Standards (LR03)* | 2,729,000 | — | — | — | 2,729,000 | 2,698,773 | — | — | — | 2,698,773 | (30,227) |
| *Labour Relations Board (LR04)* | 1,002,000 | — | — | (50,000) | 952,000 | 887,912 | — | — | — | 887,912 | (64,088) |
| *Labour Relations and Mediation (LR05)* | 817,000 | — | — | 50,000 | 867,000 | 814,246 | — | — | — | 814,246 | (52,754) |
| *Worker's Advocate (LR06)* | 707,000 | — | — | 70,000 | 777,000 | 752,191 | — | — | — | 752,191 | (24,809) |
| *Amortization of Capital Assets (LR07)* | | | | | | | | | | | |
| Office and Information Technology | — | | | | | 98,520 | — | (98,520) | — | — | |
| | — | — | — | — | — | 98,520 | — | (98,520) | — | — | — |
| **Total Labour Relations and Workplace Safety** | **$ 17,385,000** | **$ —** | **$ 525,000** | **$ —** | **$ 17,910,000** | **$ 17,035,654** | **$ 29,271** | **$ (98,520)** | **$ 5,362** | **$ 16,971,767** | **$ (938,233)** |
| **Municipal Affairs (Vote 30)** | | | | | | | | | | | |
| *Central Management and Services (MA01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | $ | 46,927 | $ — | $ — | $ — | $ 46,927 | |
| Executive Management | 842,000 | | | | | 917,322 | — | — | — | 917,322 | |
| Central Services | 2,460,000 | | | | | 2,440,127 | — | — | — | 2,440,127 | |
| Accommodation Services | 1,237,000 | | | | | 1,336,565 | — | — | 1,860 | 1,338,425 | |
| | 4,586,000 | (73) | — | 220,000 | 4,805,927 | 4,740,941 | — | — | 1,860 | 4,742,801 | (63,126) |
| *Municipal Relations (MA08)* | 7,758,000 | — | — | (220,000) | 7,538,000 | 7,242,894 | — | — | — | 7,242,894 | (295,106) |
| *Municipal Financial Assistance (MA07)* | | | | | | | | | | | |
| Urban Revenue Sharing | 151,935,000 | | | | | 151,793,883 | — | — | — | 151,793,883 | |
| Rural Revenue Sharing | 68,845,000 | | | | | 68,984,345 | — | — | — | 68,984,345 | |
| Northern Revenue Sharing | 16,618,000 | | | | | 16,618,000 | — | — | — | 16,618,000 | |
| Provincial/Territorial Base Fund | 9,508,000 | | | | | 8,503,166 | — | — | — | 8,503,166 | |
| Building Canada Fund - Major Infrastructure Component | 4,192,000 | | | | | 4,192,000 | — | — | — | 4,192,000 | |
| Municipal Rural Infrastructure Fund | 2,007,000 | | | | | 439,052 | — | — | — | 439,052 | |
| Building Canada Fund - Communities Component | 32,742,000 | | | | | 19,552,578 | — | — | — | 19,552,578 | |
| Saskatchewan Infrastructure Growth Initiative | 6,053,000 | | | | | 5,705,988 | — | — | — | 5,705,988 | |
| Transit Assistance for People with Disabilities Program | 3,212,000 | | | | | 3,212,000 | — | — | — | 3,212,000 | |
| Grants-in-Lieu of Property Taxes | 12,300,000 | | | | | 12,420,636 | — | — | — | 12,420,636 | |
| Saskatchewan Assessment Management Agency | 9,565,000 | | | | | 9,565,000 | — | — | — | 9,565,000 | |
| Provincial Municipal Support | — | | | | | 3,400,000 | — | — | — | 3,400,000 | |
| | 318,977,000 | — | — | (8,302,000) | 308,675,000 | 304,386,648 | — | — | — | 304,386,648 | (4,288,352) |
| *Federal Municipal Assistance (MA10)* | 56,055,000 | — | — | 130,000 | 56,185,000 | 56,133,105 | — | — | — | 56,133,105 | (51,895) |
| *Saskatchewan Municipal Board (MA06)* | | | | | | | | | | | |
| Administration - Local Government Committee | 993,000 | | | | | 1,145,733 | — | — | — | 1,145,733 | |
| Planning Appeals Committee | 110,000 | | | | | 63,691 | — | — | — | 63,691 | |
| Assessment Appeals Committee | 304,000 | | | | | 150,670 | — | — | — | 150,670 | |
| | 1,407,000 | — | — | — | 1,407,000 | 1,360,094 | — | — | — | 1,360,094 | (46,906) |
| *Public Safety (MA11)* | | | | | | | | | | | |
| Emergency Management and Fire Safety | — | | | | | 2,048,814 | — | — | — | 2,048,814 | |
| Provincial Disaster Assistance Program | — | | | | | 40,147,572 | — | — | — | 40,147,572 | |
| | — | — | 36,699,000 | 5,506,000 | 42,205,000 | 42,196,386 | — | — | — | 42,196,386 | (8,614) |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| *Gaming Agreements (MA12)* | | | | | | | | | | | |
| First Nations Gaming Agreements | --- | --- | 14,006,000 | 2,666,000 | 16,672,000 | 16,671,974 | --- | --- | --- | 16,671,974 | (26) |
| **Total Municipal Affairs** | $ 386,783,000 | $ (73) | $ 50,705,000 | $ --- | $ 437,487,927 | $ 432,732,042 | $ --- | $ --- | $ 1,860 | $ 432,733,902 | $ (4,754,025) |
| **Office of the Provincial Capital Commission (Vote 85)** | | | | | | | | | | | |
| *Central Management and Services (PC01)* | | | | | | | | | | | |
| Executive Management | $ 469,000 | | | | | $ 647,603 | $ --- | $ --- | $ --- | $ 647,603 | |
| Central Services | 55,000 | | | | | 50,252 | --- | --- | --- | 50,252 | |
| Accommodation Services | 1,631,000 | | | | | 1,631,197 | --- | --- | --- | 1,631,197 | |
| | 2,155,000 | --- | --- | 250,000 | 2,405,000 | 2,329,052 | --- | --- | --- | 2,329,052 | (75,948) |
| *Capital Commission Operations (PC02)* | | | | | | | | | | | |
| Wascana Centre Authority (Statutory) | 782,000 | | | | | 782,000 | --- | --- | --- | 782,000 | |
| Wascana Centre Authority Supplementary | 903,000 | | | | | 903,000 | --- | --- | --- | 903,000 | |
| Wascana Centre Authority Maintenance | 1,933,000 | | | | | 1,933,000 | --- | --- | --- | 1,933,000 | |
| Saskatchewan Archives Board | 4,341,000 | | | | | 4,341,000 | --- | --- | --- | 4,341,000 | |
| Government House | 423,000 | | | | | 451,175 | --- | --- | --- | 451,175 | |
| Conexus Arts Centre | 446,000 | | | | | 446,000 | --- | --- | --- | 446,000 | |
| Legislative Building Centennial | 3,732,000 | | | | | 1,448,800 | --- | --- | --- | 1,448,800 | |
| | 12,560,000 | --- | --- | (250,000) | 12,310,000 | 10,304,975 | --- | --- | --- | 10,304,975 | (2,005,025) |
| **Total Office of the Provincial Capital Commission** | $ 14,715,000 | $ --- | $ --- | $ --- | $ 14,715,000 | $ 12,634,027 | $ --- | $ --- | $ --- | $ 12,634,027 | $ (2,080,973) |
| **Public Service Commission (Vote 33)** | | | | | | | | | | | |
| *Central Management and Services (PS01)* | | | | | | | | | | | |
| Executive Management | $ 386,000 | | | | | $ 301,205 | $ --- | $ --- | $ --- | $ 301,205 | |
| Central Services | 1,825,000 | | | | | 1,923,561 | --- | --- | --- | 1,923,561 | |
| Accommodation Services | 2,252,000 | | | | | 3,043,803 | --- | --- | --- | 3,043,803 | |
| | 4,463,000 | --- | --- | 806,000 | 5,269,000 | 5,268,569 | --- | --- | --- | 5,268,569 | (431) |
| *Employee Service Centre (PS06)* | 14,507,000 | --- | --- | (2,320,000) | 12,187,000 | 12,185,300 | --- | --- | --- | 12,185,300 | (1,700) |
| *Corporate Human Resources and Employee Relations (PS04)* | 3,350,000 | --- | --- | 1,689,000 | 5,039,000 | 5,961,168 | --- | --- | --- | 5,961,168 | 922,168 |
| *Human Resource Client Services and Support (PS03)* | 14,721,000 | --- | --- | (175,000) | 14,546,000 | 14,535,408 | --- | --- | --- | 14,535,408 | (10,592) |
| *Amortization of Capital Assets (PS08)* | | | | | | | | | | | |
| Land, Buildings and Improvements | --- | | | | | 223,761 | --- | (223,761) | --- | --- | |
| Office and Information Technology | --- | | | | | 1,276,608 | --- | (1,276,608) | --- | --- | |
| | --- | --- | --- | --- | --- | 1,500,369 | --- | (1,500,369) | --- | --- | --- |
| **Total Public Service Commission** | $ 37,041,000 | $ --- | $ --- | $ --- | $ 37,041,000 | $ 39,450,814 | $ --- | $ (1,500,369) | $ --- | $ 37,950,445 | $ 909,445 |
| **Saskatchewan Research Council (Vote 35)** | | | | | | | | | | | |
| *Saskatchewan Research Council (SR01)* | $ 18,983,000 | $ --- | $ --- | $ --- | $ 18,983,000 | $ 18,983,000 | $ --- | $ --- | $ --- | $ 18,983,000 | $ --- |
| **Total Saskatchewan Research Council** | $ 18,983,000 | $ --- | $ --- | $ --- | $ 18,983,000 | $ 18,983,000 | $ --- | $ --- | $ --- | $ 18,983,000 | $ --- |
| **SaskBuilds Corporation (Vote 86)** | | | | | | | | | | | |
| *SaskBuilds Corporation (SB01)* | $ --- | $ --- | $ 2,000,000 | $ --- | $ 2,000,000 | $ 2,000,000 | $ --- | $ --- | $ --- | $ 2,000,000 | $ --- |
| **Total SaskBuilds Corporation** | $ --- | $ --- | $ 2,000,000 | $ --- | $ 2,000,000 | $ 2,000,000 | $ --- | $ --- | $ --- | $ 2,000,000 | $ --- |
| **Social Services (Vote 36)** | | | | | | | | | | | |
| *Central Management and Services (SS01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | | $ 46,738 | $ --- | $ --- | $ --- | $ 46,738 | |
| Executive Management | 1,623,000 | | | | | 1,714,813 | --- | --- | --- | 1,714,813 | |
| Central Services | 21,962,000 | | | | | 24,112,573 | --- | --- | 3,668 | 24,116,241 | |
| Accommodation Services | 19,341,000 | | | | | 18,521,728 | 1,162,838 | --- | --- | 19,684,566 | |
| | 42,973,000 | (262) | --- | 3,000,000 | 45,972,738 | 44,395,852 | 1,162,838 | --- | 3,668 | 45,562,358 | (410,380) |
| *Child and Family Services (SS04)* | | | | | | | | | | | |
| Child and Family Program Maintenance and Support | 90,582,000 | | | | | 92,159,826 | --- | --- | --- | 92,159,826 | |
| Child and Family Community-Based Organization Services | 69,396,000 | | | | | 66,304,321 | --- | --- | --- | 66,304,321 | |
| Child and Family Program Delivery | 45,948,000 | | | | | 45,480,449 | --- | --- | 7,989 | 45,488,438 | |
| | 205,926,000 | --- | --- | (1,500,000) | 204,428,000 | 203,944,596 | --- | --- | 7,989 | 203,952,585 | (475,415) |
| *Income Assistance and Disability Services (SS03)* | | | | | | | | | | | |
| Saskatchewan Assistance Program | 158,919,000 | | | | | 187,407,988 | --- | --- | --- | 187,407,988 | |
| Saskatchewan Assured Income for Disability | 112,957,000 | | | | | 98,747,519 | --- | --- | --- | 98,747,519 | |
| Transitional Employment Allowance | 21,845,000 | | | | | 16,971,104 | --- | --- | --- | 16,971,104 | |
| Seniors Income Plan | 24,224,000 | | | | | 24,569,112 | --- | --- | --- | 24,569,112 | |
| Saskatchewan Employment Supplement | 20,700,000 | | | | | 18,381,899 | --- | --- | --- | 18,381,899 | |
| Saskatchewan Child Benefit | 500,000 | | | | | 540,053 | --- | --- | --- | 540,053 | |
| Child Care Parent Subsidies | 18,175,000 | | | | | 15,709,787 | --- | --- | --- | 15,709,787 | |
| Rental Housing Supplements | 30,649,000 | | | | | 30,953,656 | --- | --- | --- | 30,953,656 | |
| Income Assistance Community Services | 2,438,000 | | | | | 2,090,344 | --- | --- | --- | 2,090,344 | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| Disabilities Community-Based Organizations | 134,074,000 | | | | | 126,698,231 | — | — | — | 126,698,231 | |
| Income Assistance and Disability Services | | | | | | | | | | | |
| Program Delivery | 47,025,000 | | | | | 51,892,103 | — | — | (27,111) | 51,864,992 | |
| Seniors Personal Care Home Benefit | 3,507,000 | | | | | 1,684,395 | — | — | — | 1,684,395 | |
| | 575,013,000 | — | — | 1,000,000 | 576,013,000 | 575,646,181 | — | — | (27,111) | 575,619,080 | (393,920) |
| *Client Support (SS05)* | | | | | | | | | | | |
| Service Centre Client Support | 11,418,000 | | | | | 11,750,047 | — | — | (557) | 11,749,490 | |
| Case Management Project | 21,649,000 | | | | | 1,544,795 | 10,869,169 | — | — | 12,413,964 | |
| | 33,067,000 | — | — | — | 33,067,000 | 13,294,842 | 10,869,169 | — | (557) | 24,163,454 | (8,903,546) |
| *Housing (SS12)* | | | | | | | | | | | |
| Program Delivery | 8,583,000 | | | | | 7,002,133 | — | — | (935) | 7,001,198 | |
| Saskatchewan Housing Corporation | 6,065,000 | | | | | 4,465,000 | — | — | — | 4,465,000 | |
| | 14,648,000 | — | — | (2,500,000) | 12,148,000 | 11,467,133 | — | — | (935) | 11,466,198 | (681,802) |
| *Amortization of Capital Assets (SS13)* | | | | | | | | | | | |
| Land, Buildings and Improvements | — | | | | | 889,550 | — | (889,550) | — | — | |
| Machinery and Equipment | — | | | | | 73,434 | — | (73,434) | — | — | |
| Office and Information Technology | — | | | | | 1,787,474 | — | (1,787,474) | — | — | |
| | — | — | — | — | — | 2,750,458 | — | (2,750,458) | — | — | — |
| **Total Social Services** | $ 871,629,000 | $ (262) | $ — | $ — | $ 871,628,738 | $ 851,499,072 | $ 12,032,007 | $ (2,750,458) | $ (16,946) | $ 860,763,675 | $ (10,865,063) |
| **Tourism, Parks, Culture and Sport (Vote 27)** | | | | | | | | | | | |
| *Central Management and Services (TC01)* | | | | | | | | | | | |
| Minister's Salary (Statutory) | $ 47,000 | | | | | $ 47,178 | $ — | $ — | $ — | $ 47,178 | |
| Executive Management | 1,104,000 | | | | | 1,007,042 | — | — | — | 1,007,042 | |
| Central Services | 3,353,000 | | | | | 3,766,532 | — | — | (11,294) | 3,755,238 | |
| Accommodation Services | 4,657,000 | | | | | 4,655,276 | — | — | — | 4,655,276 | |
| | 9,161,000 | 178 | — | 380,000 | 9,541,178 | 9,476,028 | — | — | (11,294) | 9,464,734 | (76,444) |
| *Tourism Initiatives (TC13)* | 4,952,000 | — | — | (200,000) | 4,752,000 | 4,605,594 | — | — | — | 4,605,594 | (146,406) |
| *Parks (TC12)* | | | | | | | | | | | |
| Provincial Park Programs | 4,398,000 | | | | | 4,215,817 | — | — | 916 | 4,216,733 | |
| Parks Capital Projects | 13,456,000 | | | | | 1,488,562 | 9,206,489 | — | — | 10,695,051 | |
| Regional Parks | 1,023,000 | | | | | 1,023,000 | — | — | — | 1,023,000 | |
| Meewasin Valley Authority (Statutory) | 740,000 | | | | | 740,000 | — | — | — | 740,000 | |
| Meewasin Valley Authority Supplementary | 169,000 | | | | | 169,000 | — | — | — | 169,000 | |
| Wakamow Valley Authority (Statutory) | 127,000 | | | | | 127,000 | — | — | — | 127,000 | |
| Wakamow Valley Authority Supplementary | 27,000 | | | | | 27,000 | — | — | — | 27,000 | |
| Swift Current Cheneok Parkway | 91,000 | | | | | 91,000 | — | — | — | 91,000 | |
| Prince Albert Petuhnon Parkway | 164,000 | | | | | 164,000 | — | — | — | 164,000 | |
| Battlefords River Valley Park | 83,000 | | | | | 83,000 | — | — | — | 83,000 | |
| Weyburn Tatagwa Parkway | 45,000 | | | | | 45,000 | — | — | — | 45,000 | |
| Commercial Revolving Fund - Subsidy | 10,075,000 | | | | | 10,075,000 | — | — | — | 10,075,000 | |
| | 30,398,000 | — | — | (1,713,000) | 28,685,000 | 18,248,379 | 9,206,489 | — | 916 | 27,455,784 | (1,229,216) |
| *Building Communities (TC11)* | 2,825,000 | — | — | (1,945,000) | 880,000 | 876,165 | — | — | — | 876,165 | (3,835) |
| *Culture (TC03)* | | | | | | | | | | | |
| Culture Operations Support | 993,000 | | | | | 926,882 | — | — | — | 926,882 | |
| Saskatchewan Arts Board | 6,433,000 | | | | | 6,433,000 | — | — | — | 6,433,000 | |
| Support for Provincial Arts and Cultural Organizations | 3,351,000 | | | | | 3,244,101 | — | — | — | 3,244,101 | |
| SaskFILM | 1,199,000 | | | | | 1,199,000 | — | — | — | 1,199,000 | |
| Film Employment Tax Credit | 5,200,000 | | | | | 7,879,106 | — | — | — | 7,879,106 | |
| Active Families Benefit | 12,000,000 | | | | | 12,000,000 | — | — | — | 12,000,000 | |
| | 29,176,000 | — | — | 2,800,000 | 31,976,000 | 31,682,089 | — | — | — | 31,682,089 | (293,911) |
| *Heritage (TC07)* | | | | | | | | | | | |
| Heritage Operations Support | 1,019,000 | | | | | 1,017,543 | — | — | — | 1,017,543 | |
| Royal Saskatchewan Museum | 2,151,000 | | | | | 2,277,609 | — | — | — | 2,277,609 | |
| Western Development Museum | 4,059,000 | | | | | 4,059,000 | — | — | — | 4,059,000 | |
| Wanuskewin Heritage Park | 611,000 | | | | | 611,000 | — | — | — | 611,000 | |
| Saskatchewan Science Centre | 587,000 | | | | | 587,000 | — | — | — | 587,000 | |
| Saskatchewan Heritage Foundation | 504,000 | | | | | 504,000 | — | — | — | 504,000 | |
| | 8,931,000 | — | — | 135,000 | 9,066,000 | 9,056,152 | — | — | — | 9,056,152 | (9,848) |
| *Sport, Recreation and Stewardship (TC15)* | | | | | | | | | | | |
| Operations Support | 1,190,000 | | | | | 1,080,915 | — | — | — | 1,080,915 | |
| Saskatchewan Snowmobile Trail Management | 1,344,000 | | | | | 1,631,490 | — | — | — | 1,631,490 | |
| Community Rink Affordability Grant | 1,900,000 | | | | | 1,695,000 | — | — | — | 1,695,000 | |
| | 4,434,000 | — | — | 80,000 | 4,514,000 | 4,407,405 | — | — | — | 4,407,405 | (106,595) |
| *Community Initiatives Fund (TC09)* | 9,288,000 | — | — | 463,000 | 9,751,000 | 9,751,000 | — | — | — | 9,751,000 | — |
| *Tourism Saskatchewan (TC04)* | 12,181,000 | — | — | — | 12,181,000 | 12,181,000 | — | — | — | 12,181,000 | — |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| *Regina Stadium Project (TC16)* | — | — | 5,000,000 | — | 5,000,000 | 5,000,000 | — | — | — | 5,000,000 | — |
| *Amortization of Capital Assets (TC10)* | | | | | | | | | | | |
| Land, Buildings and Improvements | — | | | | | 1,948,873 | — | (1,948,873) | — | — | |
| Machinery and Equipment | — | | | | | 404,852 | — | (404,852) | — | — | |
| Office and Information Technology | — | | | | | 8,719 | — | (8,719) | — | — | |
| Infrastructure | — | | | | | 263,768 | — | (261,030) | (2,738) | — | |
| Transportation Equipment | — | | | | | 74,107 | — | (74,107) | — | — | |
| | — | — | — | — | — | 2,700,319 | — | (2,697,581) | (2,738) | — | — |
| **Total Tourism, Parks, Culture and Sport** | $ 111,346,000 | $ 178 | $ 5,000,000 | $ — | $ 116,346,178 | $ 107,984,131 | $ 9,206,489 | $ (2,697,581) | $ (13,116) | $ 114,479,923 | $ (1,866,255) |
| **Legislative Assembly and its Officers** | | | | | | | | | | | |
| **Advocate for Children and Youth (Vote 76)** | | | | | | | | | | | |
| *Advocate for Children and Youth (CA01)* | | | | | | | | | | | |
| Children's Advocate Operations | $ 1,738,000 | | | | | $ 1,733,337 | $ 30,359 | $ — | $ (3,805) | $ 1,759,891 | |
| Children's Advocate Salary (Statutory) | 206,000 | | | | | 207,320 | — | — | — | 207,320 | |
| **Total Advocate for Children and Youth** | $ 1,944,000 | $ 1,320 | $ 22,000 | $ — | $ 1,967,320 | $ 1,940,657 | $ 30,359 | $ — | $ (3,805) | $ 1,967,211 | $ (109) |
| **Chief Electoral Officer (Vote 34)** | | | | | | | | | | | |
| *Chief Electoral Officer (Statutory) (CE01)* | $ 2,471,000 | $ (5,449) | $ — | $ — | $ 2,465,551 | $ 2,465,551 | $ — | $ — | $ — | $ 2,465,551 | $ — |
| **Total Chief Electoral Officer** | $ 2,471,000 | $ (5,449) | $ — | $ — | $ 2,465,551 | $ 2,465,551 | $ — | $ — | $ — | $ 2,465,551 | $ — |
| **Conflict of Interest Commissioner (Vote 57)** | | | | | | | | | | | |
| *Conflict of Interest Commissioner (CC01)* | $ 145,000 | $ — | $ — | $ — | $ 145,000 | $ 130,978 | $ — | $ — | $ — | $ 130,978 | $ (14,022) |
| **Total Conflict of Interest Commissioner** | $ 145,000 | $ — | $ — | $ — | $ 145,000 | $ 130,978 | $ — | $ — | $ — | $ 130,978 | $ (14,022) |
| **Information and Privacy Commissioner (Vote 55)** | | | | | | | | | | | |
| *Information and Privacy Commissioner (IP01)* | $ 1,065,000 | $ — | $ — | $ — | $ 1,065,000 | $ 1,023,608 | $ — | $ — | $ (4,254) | $ 1,019,354 | $ (45,646) |
| **Total Information and Privacy Commissioner** | $ 1,065,000 | $ — | $ — | $ — | $ 1,065,000 | $ 1,023,608 | $ — | $ — | $ (4,254) | $ 1,019,354 | $ (45,646) |
| **Legislative Assembly (Vote 21)** | | | | | | | | | | | |
| *Central Management and Services (LG01)* | $ 3,399,000 | $ — | $ — | $ (26,000) | $ 3,373,000 | $ 2,620,983 | $ 101,429 | $ — | $ (488) | $ 2,721,924 | |
| *Office of the Speaker and Board of Internal Economy (LG07)* | | | | | | | | | | | |
| Speaker's Salary (Statutory) | 47,000 | | | | | 46,738 | — | — | — | 46,738 | |
| Speaker's Office Operations and Services | 380,000 | | | | | 410,275 | — | — | — | 410,275 | |
| Board of Internal Economy Operations and Services | 42,000 | | | | | 115,503 | — | — | — | 115,503 | |
| | 469,000 | (262) | — | 181,000 | 649,738 | 572,516 | — | — | — | 572,516 | (77,222) |
| *Legislative Assembly Services (LG03)* | | | | | | | | | | | |
| Assembly Operations and Services | 2,762,000 | | | | | 2,790,789 | — | — | 102 | 2,790,891 | |
| Legislative Library | 1,842,000 | | | | | 1,838,071 | — | — | 3,441 | 1,841,512 | |
| Law Clerk and Parliamentary Counsel | 273,000 | | | | | 269,308 | — | — | (338) | 268,970 | |
| | 4,877,000 | — | — | 26,000 | 4,903,000 | 4,898,168 | — | — | 3,205 | 4,901,373 | (1,627) |
| *Payments and Allowances to Individual Members (LG05)* | | | | | | | | | | | |
| Indemnity, Allowances and Expenses for Members (Statutory) | 14,679,000 | | | | | 13,772,233 | — | — | (6,551) | 13,765,682 | |
| Allowances for Additional Duties (Statutory) | 306,000 | | | | | 266,997 | — | — | — | 266,997 | |
| | 14,985,000 | (952,321) | — | — | 14,032,679 | 14,039,230 | — | — | (6,551) | 14,032,679 | — |
| *Committees of the Legislative Assembly (LG04)* | | | | | | | | | | | |
| Committee Support Services | 470,000 | | | | | 217,580 | — | — | (246) | 217,334 | |
| Members' Committee Expenses (Statutory) | 35,000 | | | | | 20,724 | — | — | — | 20,724 | |
| | 505,000 | (14,276) | — | (181,000) | 309,724 | 238,304 | — | — | (246) | 238,058 | (71,666) |
| *Caucus Operations (LG06)* | | | | | | | | | | | |
| Government Caucus (Statutory) | 1,210,000 | | | | | 1,208,994 | — | — | — | 1,208,994 | |
| Opposition Caucus and Office of the Leader of the Opposition (Statutory) | 728,000 | | | | | 727,745 | — | — | — | 727,745 | |
| | 1,938,000 | (1,261) | — | — | 1,936,739 | 1,936,739 | — | — | — | 1,936,739 | — |
| *Amortization of Capital Assets (LG10)* | | | | | | | | | | | |
| Machinery and Equipment | — | | | | | 70,968 | — | (70,968) | — | — | |
| Office and Information Technology | — | | | | | 9,945 | — | (9,945) | — | — | |
| Land, Buildings and Improvements | — | | | | | — | — | — | — | — | |
| | — | — | — | — | — | 80,913 | — | (80,913) | — | — | — |
| **Total Legislative Assembly** | $ 26,173,000 | $ (968,120) | $ — | $ — | $ 25,204,880 | $ 24,386,853 | $ 101,429 | $ (80,913) | $ (4,080) | $ 24,403,289 | $ (801,591) |
| **Ombudsman (Vote 56)** | | | | | | | | | | | |
| *Ombudsman (OM01)* | | | | | | | | | | | |
| Ombudsman Operations | $ 2,863,000 | | | | | $ 2,809,027 | $ 20,239 | $ — | $ (302) | $ 2,828,964 | |
| Ombudsman's Salary (Statutory) | 212,000 | | | | | 208,930 | — | — | — | 208,930 | |
| **Total Ombudsman** | $ 3,075,000 | $ (3,070) | $ — | $ — | $ 3,071,930 | $ 3,017,957 | $ 20,239 | $ — | $ (302) | $ 3,037,894 | $ (34,036) |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Subvote and Subprogram | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| **Provincial Auditor (Vote 28)** | | | | | | | | | | | |
| *Provincial Auditor (PA01)* | | | | | | | | | | | |
| Provincial Auditor Operations | $ 7,604,000 | | | | $ 7,604,000 | $ 7,604,000 | $ — | $ — | $ — | $ 7,604,000 | |
| Provincial Auditor's Salary (Statutory) | 212,000 | | | | 209,650 | — | — | — | 209,650 | | |
| | 7,816,000 | (2,350) | — | — | 7,813,650 | 7,813,650 | — | — | — | 7,813,650 | — |
| *Unforeseen Expenses (PA02)* | 516,000 | — | — | — | 516,000 | 516,000 | — | — | — | 516,000 | — |
| **Total Provincial Auditor** | $ 8,332,000 | $ (2,350) | $ — | $ — | $ 8,329,650 | $ 8,329,650 | $ — | $ — | $ — | $ 8,329,650 | $ — |
| **Total Expenditure** | $ 11,558,207,000 | $ 160,124,781 | $ 283,024,000 | $ — | $ 12,001,355,781 | $ 11,408,554,908 | $ 513,055,907 | $ (188,642,970) | $ (3,931,668) | $ 11,729,036,177 | $ (272,319,604) |
| **Growth and Financial Security Fund (Vote 82)** | | | | | | | | | | | |
| *Growth and Financial Security Transfer (Statutory)(GF01)* | $ 47,494,000 | $ (39,527,026) | $ — | $ — | $ 7,966,974 | $ 7,966,974 | $ — | $ — | $ — | $ 7,966,974 | $ — |
| **Total Growth and Financial Security Fund** | $ 47,494,000 | $ (39,527,026) | $ — | $ — | $ 7,966,974 | $ 7,966,974 | $ — | $ — | $ — | $ 7,966,974 | $ — |

(1) Statutory Adjustment includes an amount equal to actual revenues of $82.1 million generated from commercial operations which can be used to pay commercial expenses.
It also includes an amount for unutilized appropriations for major capital projects of $57.5 million voted in a previous year and carried over as allowed by appropriation acts.
(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets and write-downs of capital assets.

# Government Reorganization

On May 25, 2012 and December 12, 2012, the Government announced organizational changes that resulted in responsibility for certain functions being transferred between ministries.

The 2013 budget and actual expenses in the Statement of Operations in Volume 1 of the Public Accounts reflect the organizational changes. Volume 2 of the Public Accounts is prepared on a vote basis to provide accountability for financial transactions on the basis that they were approved by the Legislative Assembly in the 2013 Estimates.

The organizational changes were as follows:

- Economy assumed responsibility for Enterprise and Innovation Programs, employment and immigration from Advanced Education, business development from Environment, First Nations and Métis economic development from First Nations and Métis Relations and tourism from Parks, Culture and Sport.
- Central Services assumed responsibility for the Information Technology Office and the Saskatchewan Archives Board from the Office of the Provincial Capital Commission.
- Government Relations assumed responsibility for public safety from Corrections, Public Safety and Policing and First Nations and Métis relations from First Nations and Métis Relations.
- Justice assumed responsibility for corrections and policing from Corrections, Public Safety and Policing.
- Executive Council assumed responsibility for a position providing support for Provincial Secretary from Government Relations and for capital commission operations from the Office of the Provincial Capital Commission.

The schedule on page 31 compares the budget and expenses on a ministry basis as presented in Volume 1 to the budget and expenses on a vote basis as approved by the Legislative Assembly and as presented in Volume 2.

## Government of the Province of Saskatchewan
## General Revenue Fund - Reconciliation of Expense by Ministry (Volume 1) to Expense by Vote (Volume 2)
For the Year Ended March 31, 2013

| | | Budget | | | Actual | | |
|---|---|---|---|---|---|---|---|
| | Vote | Expense by Ministry | Adjustments | Expense by Vote | Expense by Ministry | Adjustments | Expense by Vote |
| **Ministries and Agencies** | | | | | | | |
| Advanced Education, Employment and Immigration (1) | 37 | $ 724,621,000 | $ 165,977,000 | $ 890,598,000 | $ 722,751,379 | $ 162,969,440 | $ 885,720,819 |
| Agriculture | 1 | 430,777,000 | ..... | 430,777,000 | 504,064,807 | ..... | 504,064,807 |
| Corrections, Public Safety and Policing | 73 | ..... | 374,731,000 | 374,731,000 | ..... | 445,038,854 | 445,038,854 |
| Corrections, Public Safety and Policing - Commercial Operations | 73 | ..... | ..... | ..... | ..... | 3,155,911 | 3,155,911 |
| Education | 5 | 1,596,067,000 | ..... | 1,596,067,000 | 1,653,460,216 | ..... | 1,653,460,216 |
| Energy and Resouces (2) | 23 | 255,451,000 | (212,414,000) | 43,037,000 | 256,900,857 | (206,282,717) | 50,618,140 |
| Enterprise and Innovation Programs | 43 | ..... | 27,347,000 | 27,347,000 | ..... | 25,287,878 | 25,287,878 |
| Enterprise Saskatchewan | 83 | 33,063,000 | ..... | 33,063,000 | 16,046,000 | ..... | 16,046,000 |
| Environment | 26 | 178,282,000 | 180,000 | 178,462,000 | 169,100,554 | ..... | 169,100,554 |
| Executive Council | 10 | 16,631,000 | (59,000) | 16,572,000 | 16,111,528 | ..... | 16,111,528 |
| Finance | 18 | 351,936,000 | ..... | 351,936,000 | 362,849,410 | ..... | 362,849,410 |
| Finance Debt Servicing | 12 | 400,000,000 | ..... | 400,000,000 | 390,790,401 | ..... | 390,790,401 |
| First Nations and Métis Relations | 25 | ..... | 81,943,000 | 81,943,000 | ..... | 79,667,096 | 79,667,096 |
| Government Services (3) | 13 | 35,564,000 | (21,022,000) | 14,542,000 | 32,687,340 | (19,684,691) | 13,002,649 |
| Government Services (3) - Commercial Operations | 13 | ..... | ..... | ..... | 75,624,539 | (3,022,428) | 72,602,111 |
| Health | 32 | 4,680,168,000 | ..... | 4,680,168,000 | 4,575,588,657 | ..... | 4,575,588,657 |
| Highways and Infrastructure | 16 | 425,910,000 | ..... | 425,910,000 | 433,003,606 | ..... | 433,003,606 |
| Highways and Infrastructure - Commercial Operations | 16 | ..... | ..... | ..... | 3,526,082 | ..... | 3,526,082 |
| Information Technology Office | 74 | ..... | 16,681,000 | 16,681,000 | ..... | 15,343,691 | 15,343,691 |
| Information Technology Office - Commercial Operations | 74 | ..... | ..... | ..... | ..... | 3,022,429 | 3,022,429 |
| Innovation Saskatchewan | 84 | 6,769,000 | ..... | 6,769,000 | 6,769,000 | ..... | 6,769,000 |
| Justice and Attorney General (4) | 3 | 515,050,000 | (362,492,000) | 152,558,000 | 523,401,234 | (363,230,159) | 160,171,075 |
| Labour Relations and Workplace Safety | 20 | 17,489,000 | ..... | 17,489,000 | 17,035,654 | ..... | 17,035,654 |
| Municipal Affairs (5) | 30 | 478,499,000 | (91,716,000) | 386,783,000 | 592,639,328 | (159,907,286) | 432,732,042 |
| Municipal Affairs (5) - Commercial Operations | 30 | ..... | ..... | ..... | 3,155,911 | (3,155,911) | ..... |
| Office of the Provincial Capital Commission | 85 | ..... | 14,715,000 | 14,715,000 | ..... | 12,634,027 | 12,634,027 |
| Public Service Commission | 33 | 38,541,000 | ..... | 38,541,000 | 39,450,814 | ..... | 39,450,814 |
| Saskatchewan Research Council | 35 | 18,983,000 | ..... | 18,983,000 | 18,983,000 | ..... | 18,983,000 |
| SaskBuilds Corporation | 86 | ..... | ..... | ..... | 2,000,000 | ..... | 2,000,000 |
| Social Services | 36 | 852,725,000 | ..... | 852,725,000 | 851,499,072 | ..... | 851,499,072 |
| Tourism, Parks, Culture and Sport (6) | 27 | 96,288,000 | 6,129,000 | 102,417,000 | 99,820,265 | 8,163,866 | 107,984,131 |
| **Legislative Assembly and its Officers** | | | | | | | |
| Advocate for Children and Youth | 76 | 1,944,000 | ..... | 1,944,000 | 1,940,657 | ..... | 1,940,657 |
| Chief Electoral Officer | 34 | 2,471,000 | ..... | 2,471,000 | 2,465,551 | ..... | 2,465,551 |
| Conflict of Interest Commissioner | 57 | 145,000 | ..... | 145,000 | 130,978 | ..... | 130,978 |
| Information and Privacy Commissioner | 55 | 1,065,000 | ..... | 1,065,000 | 1,023,608 | ..... | 1,023,608 |
| Legislative Assembly | 21 | 26,067,000 | ..... | 26,067,000 | 24,386,853 | ..... | 24,386,853 |
| Ombudsman | 56 | 3,075,000 | ..... | 3,075,000 | 3,017,957 | ..... | 3,017,957 |
| Provincial Auditor | 28 | 8,332,000 | ..... | 8,332,000 | 8,329,650 | ..... | 8,329,650 |
| **Total Expense** | | $ 11,195,913,000 | $ ..... | $ 11,195,913,000 | $ 11,408,554,908 | $ ..... | $ 11,408,554,908 |
| **Growth and Financial Security Fund** | | | | | | | |
| Growth and Financial Security Fund | 82 | $ 47,494,000 | $ ..... | $ 47,494,000 | $ 7,967,000 | $ ..... | $ 7,967,000 |

Ministry names after reorganization: (1) Advanced Education, (2) Economy, (3) Central Services, (4) Justice, (5) Government Relations and (6) Parks, Culture and Sport.

# Government of the Province of Saskatchewan
## General Revenue Fund - Expense by Vote
For the Year Ended March 31, 2013

| | Vote | Estimated Expense | Actual Expense | Over (Under) Estimated Expense |
|---|---|---|---|---|
| **Ministries and Agencies** | | | | |
| Advanced Education, Employment and Immigration | 37 | $ 890,598,000 | $ 885,720,819 | $ (4,877,181) |
| Agriculture | 1 | 430,777,000 | 504,064,807 | 73,287,807 |
| Corrections, Public Safety and Policing | 73 | 374,731,000 | 445,038,854 | 70,307,854 |
| Corrections, Public Safety and Policing - Commercial Operations | 73 | ..... | 3,155,911 | 3,155,911 |
| Education | 5 | 1,596,067,000 | 1,653,460,216 | 57,393,216 |
| Energy and Resources | 23 | 43,037,000 | 50,618,140 | 7,581,140 |
| Enterprise and Innovation Programs | 43 | 27,347,000 | 25,287,878 | (2,059,122) |
| Enterprise Saskatchewan | 83 | 33,063,000 | 16,046,000 | (17,017,000) |
| Environment | 26 | 178,462,000 | 169,100,554 | (9,361,446) |
| Executive Council | 10 | 16,572,000 | 16,111,528 | (460,472) |
| Finance | 18 | 351,936,000 | 362,849,410 | 10,913,410 |
| Finance - Debt Servicing | 12 | 400,000,000 | 390,790,401 | (9,209,599) |
| First Nations and Métis Relations | 25 | 81,943,000 | 79,667,096 | (2,275,904) |
| Government Services | 13 | 14,542,000 | 13,002,649 | (1,539,351) |
| Government Services - Commercial Operations | 13 | ..... | 72,602,111 | 72,602,111 |
| Health | 32 | 4,680,168,000 | 4,575,588,657 | (104,579,343) |
| Highways and Infrastructure | 16 | 425,910,000 | 433,003,606 | 7,093,606 |
| Highways and Infrastructure - Commercial Operations | 16 | ..... | 3,526,082 | 3,526,082 |
| Information Technology Office | 74 | 16,681,000 | 15,343,691 | (1,337,309) |
| Information Technology Office - Commercial Operations | 74 | ..... | 3,022,429 | 3,022,429 |
| Innovation Saskatchewan | 84 | 6,769,000 | 6,769,000 | ..... |
| Justice and Attorney General | 3 | 152,558,000 | 160,171,075 | 7,613,075 |
| Labour Relations and Workplace Safety | 20 | 17,489,000 | 17,035,654 | (453,346) |
| Municipal Affairs | 30 | 386,783,000 | 432,732,042 | 45,949,042 |
| Office of the Provincial Capital Commission | 85 | 14,715,000 | 12,634,027 | (2,080,973) |
| Public Service Commission | 33 | 38,541,000 | 39,450,814 | 909,814 |
| Saskatchewan Research Council | 35 | 18,983,000 | 18,983,000 | ..... |
| SaskBuilds Corporation | 86 | ..... | 2,000,000 | 2,000,000 |
| Social Services | 36 | 852,725,000 | 851,499,072 | (1,225,928) |
| Tourism, Parks, Culture and Sport | 27 | 102,417,000 | 107,984,131 | 5,567,131 |
| **Legislative Assembly and its Officers** | | | | |
| Advocate for Children and Youth | 76 | 1,944,000 | 1,940,657 | (3,343) |
| Chief Electoral Officer | 34 | 2,471,000 | 2,465,551 | (5,449) |
| Conflict of Interest Commissioner | 57 | 145,000 | 130,978 | (14,022) |
| Information and Privacy Commissioner | 55 | 1,065,000 | 1,023,608 | (41,392) |
| Legislative Assembly | 21 | 26,067,000 | 24,386,853 | (1,680,147) |
| Ombudsman | 56 | 3,075,000 | 3,017,957 | (57,043) |
| Provincial Auditor | 28 | 8,332,000 | 8,329,650 | (2,350) |
| **Total Expense** | | **$ 11,195,913,000** | **$ 11,408,554,908** | **$ 212,641,908** |
| **Growth and Financial Security Fund** | | | | |
| Growth and Financial Security Fund | 82 | $ 47,494,000 | $ 7,966,974 | $ (39,527,026) |

# General Revenue Fund
# Details of Expense

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## Government of the Province of Saskatchewan
## General Revenue Fund

### Schedule of Expense by Object
For the Year Ended March 31, 2013

(thousands of dollars)

| | Vote | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Ministries and Agencies** | | | | | | | | | |
| Advanced Education, Employment and Immigration | 37 | 25,277 | 12,240 | 830,455 | 14,374 | 1,382 | 2,695 | (702) | 885,721 |
| Agriculture | 1 | 23,400 | 4,178 | 460,567 | 14,214 | 2,166 | (460) | ..... | 504,065 |
| Corrections, Public Safety and Policing | 73 | 144,406 | ..... | 246,929 | 51,266 | 3,312 | 321 | (1,195) | 445,039 |
| Corrections, Public Safety and Policing - Commercial Operations | 73 | 551 | ..... | ..... | 2,605 | ..... | ..... | ..... | 3,156 |
| Education | 5 | 22,679 | 69,726 | 1,529,087 | 30,573 | 1,395 | ..... | ..... | 1,653,460 |
| Energy and Resources | 23 | 24,051 | ..... | 7,076 | 19,123 | 164 | 204 | ..... | 50,618 |
| Enterprise and Innovation Programs | 43 | ..... | ..... | 25,346 | ..... | ..... | (58) | ..... | 25,288 |
| Enterprise Saskatchewan | 83 | ..... | ..... | 16,046 | ..... | ..... | ..... | ..... | 16,046 |
| Environment | 26 | 61,849 | ..... | 40,513 | 59,980 | 7,542 | 429 | (1,212) | 169,101 |
| Executive Council | 10 | 10,000 | 100 | 400 | 5,611 | ..... | ..... | ..... | 16,111 |
| Finance | 18 | 308,255 | ..... | 24,941 | 27,125 | 1,425 | 1,103 | ..... | 362,849 |
| Finance - Debt Servicing | 12 | ..... | ..... | ..... | ..... | ..... | 390,790 | ..... | 390,790 |
| First Nations and Métis Relations | 25 | 4,588 | ..... | 73,263 | 1,850 | ..... | (34) | ..... | 79,667 |
| Government Services | 13 | 29,657 | ..... | 124 | 126,858 | 21,411 | 1,706 | (166,754) | 13,002 |
| Government Services - Commercial Operations | 13 | 10,409 | ..... | ..... | 52,650 | 9,543 | ..... | ..... | 72,602 |
| Health | 32 | 40,271 | 38,153 | 4,418,312 | 76,820 | 1,700 | 333 | ..... | 4,575,589 |
| Highways and Infrastructure | 16 | 76,281 | 35,281 | 5,978 | 185,627 | 130,090 | (103) | (150) | 433,004 |
| Highways and Infrastructure - Commercial Operations | 16 | 1,034 | ..... | ..... | 2,492 | ..... | ..... | ..... | 3,526 |
| Information Technology Office | 74 | 18,600 | ..... | ..... | 99,662 | 415 | ..... | (103,334) | 15,343 |
| Information Technology Office - Commercial Operations | 74 | 352 | ..... | ..... | 2,671 | ..... | ..... | ..... | 3,023 |
| Innovation Saskatchewan | 84 | ..... | ..... | 6,769 | ..... | ..... | ..... | ..... | 6,769 |
| Justice and Attorney General | 3 | 82,766 | ..... | 35,701 | 39,112 | 970 | 1,634 | (12) | 160,171 |
| Labour Relations and Workplace Safety | 20 | 11,475 | ..... | 8 | 5,289 | 99 | 165 | ..... | 17,036 |
| Municipal Affairs | 30 | 10,355 | 98,049 | 319,327 | 5,324 | ..... | ..... | (323) | 432,732 |
| Office of the Provincial Capital Commission | 85 | 854 | 616 | 8,471 | 2,693 | ..... | ..... | ..... | 12,634 |
| Public Service Commission | 33 | 24,009 | ..... | 251 | 10,797 | 1,501 | 2,893 | ..... | 39,451 |
| Saskatchewan Research Council | 35 | ..... | ..... | 18,983 | ..... | ..... | ..... | ..... | 18,983 |
| SaskBuilds Corporation | 86 | ..... | ..... | 2,000 | ..... | ..... | ..... | ..... | 2,000 |
| Social Services | 36 | 114,631 | 2,695 | 673,728 | 54,370 | 2,750 | 3,325 | ..... | 851,499 |
| Tourism, Parks, Culture and Sport | 27 | 9,084 | 6,076 | 78,707 | 11,417 | 2,697 | 3 | ..... | 107,984 |
| **Legislative Assembly and its Officers** | | | | | | | | | |
| Advocate for Children and Youth | 76 | 1,357 | ..... | ..... | 584 | ..... | ..... | ..... | 1,941 |
| Chief Electoral Officer | 34 | 1,365 | ..... | ..... | 1,100 | ..... | ..... | ..... | 2,465 |
| Conflict of Interest Commissioner | 57 | 114 | ..... | ..... | 17 | ..... | ..... | ..... | 131 |
| Information and Privacy Commissioner | 55 | 765 | ..... | ..... | 259 | ..... | ..... | ..... | 1,024 |
| Legislative Assembly | 21 | 15,143 | ..... | 2,175 | 6,988 | 81 | ..... | ..... | 24,387 |
| Ombudsman | 56 | 2,392 | ..... | ..... | 626 | ..... | ..... | ..... | 3,018 |
| Provincial Auditor | 28 | 6,179 | ..... | ..... | 1,591 | ..... | 560 | ..... | 8,330 |
| Less: Internal Recoveries | | ..... | ..... | ..... | (273,682) | ..... | ..... | 273,682 | ..... |
| **Total** | | **$ 1,082,149** | **$ 267,114** | **$ 8,825,157** | **$ 639,986** | **$ 188,643** | **$ 405,506** | **$ .....** | **$ 11,408,555** |

(1) Includes communication expense of $10,328 and travel expense of $38,381.

# Advanced Education, Employment and Immigration (Vote 37)

The mandate of the Ministry of Advanced Education, Employment and Immigration is to foster the attraction, development and retention of an educated, skilled and productive workforce to meet the needs of a growing and innovative economy. The Ministry achieves its desired outcomes through effective partnerships with the private sector, community organizations and educational institutions.

Effective May 25, 2012, responsibilities for programs and expenses in Vote 37 were divided between the Ministry of the Economy and the Ministry of Advanced Education.

For 2012-13, financial results for all of these programs are reported under Vote 37 Advanced Education, Employment and Immigration for the entire fiscal year.

## Central Management and Services (Subvote AE01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministries of Education and Labour Relations and Workplace Safety on a cost-recovery basis.

*Program Delivery*
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation services and to the Information Technology Office for services.

## Student Supports (Subvote AE03)

*Objective*
To administer training allowances for low-income students in approved basic education and skills training programs. It also administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It provides tuition rebates for graduates of approved post-secondary education programs who live and work in Saskatchewan.

*Program Delivery*
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans and grants; Saskatchewan Student Loans, bursaries and grants; Integrated debt management programs; Provincial Training Allowance; Skills Training Benefit; Apprenticeship Training Allowance; Graduate Retention Program; and the Saskatchewan Advantage Grant for Education Savings.

## Post-Secondary Education (Subvote AE02)

*Objective*
To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating, research and capital transfer payments to universities, technical institutions, regional colleges, and other post-secondary agencies and administers interprovincial agreements.

*Program Delivery*
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAST), and the Saskatchewan Indian Institute of Technologies (SIIT), as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

## Immigration (Subvote AE06)

*Objective*
To provide for the development of policies, programs and services related to the admission of new immigrants and to coordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

*Program Delivery*
This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

## Labour Force Development (Subvote AE16)

*Objective*
To deliver programs and services to develop a skilled, adaptable and competitive workforce through investments in people, programs, services, partnerships and related supports. This is achieved through funding of basic education, skills and apprenticeship training, and employment supports and services. It provides career counseling, employment development and work readiness opportunities that assist individuals in preparing for and obtaining employment.

*Program Delivery*
This program provides financial and program support to institutions, agencies and industry to help people prepare for, obtain and maintain employment. Funding supports the development, delivery and evaluation of programs such as Adult Basic Education, skills training, and apprenticeship training. This program also supports work readiness programs and services that transition people from Employment Insurance and welfare to jobs. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counselling, vocational assessments, employment supports and work placement opportunities.

## Amortization of Capital Assets
(Subvote AE07)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

## Advanced Education, Employment and Immigration

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (AE01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 47 | $ | $ | $ | $ | $ | $ | 47 |
| Executive Management | 1,843 | | | 198 | | | (14) | 2,027 |
| Central Services | 3,251 | | 140 | 5,386 | | | (688) | 8,089 |
| Accommodation Services | | | | 5,226 | | | | 5,226 |
| Subvote Total | 5,141 | | 140 | 10,810 | | | (702) | 15,389 |
| **Student Supports (AE03)** | | | | | | | | |
| Operational Support | 3,014 | | 3 | 852 | | | | 3,869 |
| Saskatchewan Student Aid Fund | | | 33,000 | | | | | 33,000 |
| Provincial Training Allowance | | | 25,388 | 5 | | | | 25,393 |
| Skills Training Benefit | | | 6,756 | 2 | | | | 6,758 |
| Apprenticeship Training Allowance | | | 2,999 | | | | | 2,999 |
| Graduate Retention Program | | | 21,200 | | | | | 21,200 |
| Scholarships | | | 8,901 | | | | | 8,901 |
| Subvote Total | 3,014 | | 98,247 | 859 | | | | 102,120 |
| **Post-Secondary Education (AE02)** | | | | | | | | |
| Operational Support | 2,084 | | 270 | 317 | | | | 2,671 |
| Universities, Federated and Affiliated Colleges | | | 438,964 | 8 | | | | 438,972 |
| Technical Institutes | | | 145,716 | | | | | 145,716 |
| Regional Colleges | | | 26,821 | | | | | 26,821 |
| Post-Secondary Capital Transfers | | 12,240 | | | | | | 12,240 |
| Innovation and Science Fund | | | 6,350 | | | | | 6,350 |
| Science and Technology Research | | | 9,731 | | | | | 9,731 |
| Subvote Total | 2,084 | 12,240 | 627,852 | 325 | | | | 642,501 |
| **Immigration (AE06)** | 4,699 | | 8,059 | 989 | | | | 13,747 |
| **Labour Force Development (AE16)** | | | | | | | | |
| Operational Support | 10,339 | | 207 | 812 | | | | 11,358 |
| Work Readiness - Youth and Adult Skills Training | | | 20,940 | 195 | | | | 21,135 |
| Work Readiness - Basic Education | | | 21,156 | 67 | | | | 21,223 |
| Work Readiness - Employment Development | | | 21,234 | 317 | | | | 21,551 |
| Apprenticeship and Trade Certification Commission | | | 21,446 | | | | | 21,446 |
| Employability Assistance for People with Disabilities | | | 11,174 | | | | | 11,174 |
| Subvote Total | 10,339 | | 96,157 | 1,391 | | | | 107,887 |
| **Amortization of Capital Assets (AE07)** | | | | | | | | |
| Land, Buildings and Improvements | | | | | 183 | 2,695 | | 2,878 |
| Office and Information Technology | | | | | 1,199 | | | 1,199 |
| Machinery and Equipment | | | | | | | | |
| Subvote Total | | | | | 1,382 | 2,695 | | 4,077 |
| **Total** | **$ 25,277** | **$ 12,240** | **$ 830,455** | **$ 14,374** | **$ 1,382** | **$ 2,695** | **$ (702)** | **885,721** |

(1) Includes communication expense of $354 and travel expense of $607.

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| ADENEY, ROBIN | $ 70,539 |
| AKULOVA, HELEN OLENA | 87,195 |
| ALBERT, DENISE | 58,049 |
| ALEXANDER-SMEREK, NICOLE | 52,840 |
| ALLEN, KAREN | 157,704 |
| AMENDT, TED | 129,581 |
| ANDREW, MARIEKA LAUREL-ANN | 62,828 |
| ANDRUSHUK, SHERRY | 62,879 |
| ASCENCIO, YESSICA G. | 51,526 |
| BANKS, KAREN E. | 117,857 |
| BARTH, JOY | 77,736 |
| BASHUTSKI, CHERYL | 51,730 |
| BATEMAN, PATTI | 90,837 |
| BAUER, PATRICIA | 107,213 |
| BECKER, WENDY | 77,263 |
| BECKMAN, LORRAINE JEAN | 107,213 |
| BEITEL, CAROLYN | 58,190 |
| BLACKWOOD-WEDEL, MARDELL | 71,642 |
| BLAIS, CHAR | 58,049 |
| BLAKELY, DOUGLAS | 59,041 |
| BLOOR CAVERS, TAMMY C. | 129,581 |
| BOCZULAK, DAVID | 87,656 |
| BOEHM, DAVID P. | 160,462 |
| BOESCH, MAUREEN | 50,430 |
| BOHACH, DONNA M. | 58,049 |
| BOLAN, CURTIS J. | 58,297 |
| BOTE, RIKKI L. | 120,211 |
| BRAY, MARITA | 60,901 |
| BROTEN, CHRIS R. | 107,213 |
| BROWN, JUDY | 57,673 |
| BROWNLEE, BRENT | 120,197 |
| BUNZENMEYER, KAREN | 58,297 |
| CAMERON, D. PHILIP | 96,054 |
| CAMERON, SARAH | 57,068 |
| CARDOSO, REYNALDO A. S. | 70,539 |
| CARMICHAEL, NANCY ANNE | 58,049 |
| CHAN, CHIU-PING | 58,049 |
| CHEETHAM-EINSIEDLER, JUDY L. | 58,049 |
| CHERNEY, DARCY A. | 97,278 |
| CHITOLIE, CAMILLE | 51,884 |
| COLE, JOYCE M. | 61,937 |
| CUDMORE, BRIGITTE | 58,049 |
| CYR, MARLENE C. | 58,297 |
| CYRENNE, TERRY | 70,280 |
| DAIGNEAULT, NICK J. | 56,145 |
| DAVIES, TRACY | 97,136 |
| DAVIS, MELANIE T. | 70,239 |
| DAWE, DEBBIE | 58,342 |
| DECKER, CAROL-ANN | 81,255 |
| DIDOWYCZ, MARY LORRAINE | 117,419 |
| DIELSCHNEIDER, ANDREA KIM | 58,297 |
| DITABLAN, ANNA S. | 86,670 |
| DITSON, DON | 89,238 |
| DOBROWOLSKI, JANICE C. | 58,049 |
| DONISON, JOANNE | 58,049 |
| DORNSTAUDER, GORDON M. | 88,494 |
| DUMBA, SHANNON | 69,893 |
| DWERNYCHUK, DREW G. | 83,971 |
| DYBWAD, HALLGEIR ERLING | 97,565 |
| EBERLE, JACKY | 58,049 |
| EDEN, GLENDA | 97,565 |
| EKLUND, BARBARA L. | 53,562 |
| ELLIS, PATRICIA | 58,840 |
| EPP, LOISE G. | 58,049 |
| ERICKSON, SHARON | 82,610 |
| FECYK, RHONDA | 73,668 |
| FENIUK, NANCY J. | 60,654 |
| FERGUSON, BOND W. | 50,641 |
| FICHTER, CHERYL L. | 77,316 |
| FINK, MICHAEL N. | 54,139 |
| FISOWICH, BETTY | 88,323 |
| FIX, ELIZABETH LYNN | 66,194 |
| FORSTER, LAURA RUTH | 50,706 |
| FORTIER, ROBERT | 76,596 |
| FRIESEN, DERREL L. | 78,428 |
| FUHRO, LAURIE N. | 59,205 |
| GANNE, PRESTON | 51,812 |
| GEORGE, HEATHER | 67,557 |
| GEORGES, BERTHA | 73,218 |
| GERING, SUSAN | 58,049 |
| GIROUX, SCOTT | 128,210 |
| GOLDSTONE, DEBBIE | 57,227 |
| GRAY, JANET I. | 107,213 |
| GREENBERG, LOUISE | 185,581 |
| GROEGER, CARLA | 87,215 |
| GRUNDAHL, JASON | 86,809 |
| HALL, JENNIFER A M. | 65,272 |
| HAMER, ROSE-ANN | 107,213 |
| HATFIELD, RUTH | 51,803 |
| HAVANKA, BRENDA L. | 55,306 |
| HAWMAN, SHIRLEY | 58,004 |
| HEDLEY, VALERIE J. | 54,952 |
| HEIN, SHANNON | 58,297 |
| HELFRICH, TIM D. | 93,316 |
| HENDERSON, MARGARET M. | 58,049 |
| HEPP, KEN | 96,843 |
| HERBACK, SHANNON G. | 65,114 |
| HESKA-WILLARD, DARLENE | 117,857 |
| HILL, GLADYS MAE | 87,930 |
| HINDLEY, JOSEPH R. | 84,992 |
| HLADUN, CHARLOTTE K. | 50,618 |
| HOLLICK, SHIRLEY D. | 57,177 |
| HOLM, EMI A. | 73,655 |
| HORACKI, LORELEI | 59,010 |
| HOVIND, MYRNA | 57,991 |
| HULSHOF, HERMAN | 115,055 |
| HURKALA, ANNETTE | 79,133 |
| ILIC, LIDIJA | 54,148 |
| JOHANSEN, ERIC | 117,868 |
| JOHNSON, KATHY E. | 57,245 |
| JOHNSON, LIZ | 51,405 |
| JOHNSON, ROBERT L. | 58,297 |
| JUMA ANDERSON, MARIAM S. | 51,723 |
| KANCIRUK, DAWN | 51,302 |
| KANG, KYUNG-TAE | 57,030 |
| KEATING, KATHLEEN | 60,337 |
| KILBY, LOUISE | 90,150 |
| KINEQUON, LEONA M. | 62,981 |
| KINGWELL, KIM G. | 72,934 |
| KITCHEN, RON | 79,478 |
| KIVERAGO, SUSAN | 51,499 |
| KNOBEL, RENEE | 58,297 |
| KNOX-BEAM, ELIZABETH | 58,049 |
| KOT, JANICE | 129,758 |
| KOWALYSHYN, SHARON | 77,661 |
| KUSIAK, LILIA | 85,900 |
| LAFOND, BEVERLEY J. | 89,644 |
| LEKIEN, NATALIE ROBYN | 57,497 |
| LEKIVETZ, KATHIE | 50,636 |
| LEMIEUX, EDIE | 50,414 |
| LI, QUANXIANG DAVID | 87,716 |
| LONG, JUDY | 68,862 |
| LORENZEN, ANN | 129,581 |
| LOW, STEWART A. | 90,109 |
| MACDONALD, DORNA | 70,239 |
| MACFADDEN, ALASTAIR | 119,888 |
| MAGHOO, KAMANI | 58,313 |
| MALOWANY, CANDACE M. | 94,093 |
| MARTIN, TYSON | 73,175 |
| MCCANNELL, KATHERINE M. S. | 59,442 |
| MCCARTHY, GISELE M. | 59,351 |
| MCGRATH, DION | 64,672 |

| | |
|---|---|
| MCGREGOR, ALICIA M. | 88,319 |
| MCKAY, KELVIN | 76,959 |
| MCLEAN, CHARLENE | 79,932 |
| MCRORIE, ANNE | 106,558 |
| MEGCHUN, LYNNETTE R. | 53,189 |
| MESTROVIC, DARKO | 61,325 |
| MICHAUD, MARCEL | 87,777 |
| MILOS, BARBARA | 50,686 |
| MIRMONTAHAI, ASHRAF | 72,757 |
| MOORE, DEBORAH | 88,128 |
| MORGAN, JANET M. | 142,675 |
| MORLEY, EILEEN | 59,395 |
| MWANGO, CHITUNDU JAMES | 61,352 |
| MYERS, DEANNA | 74,199 |
| NAIDU, DEVIKA | 58,049 |
| NAMETH, DAN A. | 61,755 |
| NELSON, GLEN | 71,438 |
| NICHOLLS ASIKINACK, ALICE | 51,780 |
| OLYOWSKY, KIM | 80,428 |
| OSTERHOUT, RANDY | 77,454 |
| PANDYA, RUPEN | 172,788 |
| PATTERSON, VANESSA | 56,946 |
| PAUL, INEZ K. J. | 58,297 |
| PEARSON, MARY-ANNE | 58,297 |
| PEIFER, LAURIE | 58,218 |
| PENNER, IRIS | 58,051 |
| PENNER, LYNN S. | 64,342 |
| PENNY, CINDY ANN | 56,908 |
| PERKINS, VICKI LYNN | 58,049 |
| PESTILL, MICHAEL | 107,918 |
| PIROT, MICHEAL | 58,297 |
| PLEWS, KATHLEEN | 50,246 |
| POHORELIC, BRIAN | 63,035 |
| POVEY, JANICE | 68,243 |
| PULLAR, COLLIN N. A. | 66,573 |
| PURCELL, SHERRY | 58,049 |
| PUSHOR, LAURIE M. | 105,851 |
| RAIN, DOUG | 92,532 |
| READ, HEATHER | 58,049 |
| REIBIN, TARA | 70,473 |
| REID, LAURA | 51,971 |
| REISS, DANELLE | 80,568 |
| REITER, SUSAN | 51,478 |
| REPSKI, KAREN JOY | 52,617 |
| RIEGER, DUANE E. | 128,210 |
| ROBERTSON, AUDREY | 85,106 |
| ROBINSON, LORRAINE | 97,098 |
| RUTHERFORD, A. JEAN | 58,049 |
| SAROJ, SEEMA | 70,231 |
| SCHNELL, EMERY A. | 59,283 |
| SCHWAB, BRIAN L. | 115,733 |
| SEIFERLING, JAMES JOSEPH | 80,686 |
| SEIFERLING, MARY E. | 93,490 |
| SELINGER, TIM | 97,565 |
| SEREDA, DIANA F. | 58,049 |
| SHIVAK, JEANNE | 84,309 |
| SHORTEN, NATALIE A. | 89,388 |
| SHULLMAN, COLLEEN P. | 58,049 |
| SINGER, LEANN J. | 80,351 |
| SMILJIC, ANGELINA | 58,049 |
| SMITH, LAURA M. | 70,241 |
| SMITH, LINDA | 129,581 |
| SMYCNIUK, DARCY | 119,888 |
| SOMMERVILL, PENNY LEE | 104,459 |
| SPENCER, JUNANNE | 58,049 |
| ST ONGE, LOUISE | 81,651 |
| STHANKIYA, UTTAM | 58,049 |
| STOVIN, BILL G. | 89,067 |
| STROMBERG, RHIANNON | 103,094 |
| STROMBERG, WARREN | 90,964 |
| TERRY, PEGGY | 69,939 |
| TOTH, JOANNE M. | 77,263 |
| TRELENBERG, LEE ANN | 53,749 |
| TZUPA, JILL L. | 64,678 |
| URBANOWSKI, REGINALD | 158,741 |
| VEITENHEIMER, KEVIN R. | 129,581 |
| WARNER, KENDRA D. | 71,786 |
| WATT, PATRICIA M. | 58,504 |
| WEIMAN, CAROL | 69,939 |
| WELLS, LARRY R. | 88,560 |
| WELLSCH, NATALIE E. | 66,966 |
| WESTGARD, KIRK N. | 133,959 |
| WHEATLEY, DOREEN | 58,049 |
| WIESNER, KATHY J. | 57,477 |
| WILCHUCK, DONNA | 57,797 |
| WILSON, CHARLOTTE | 58,049 |
| WOLBAUM, RACHEL N. | 53,423 |
| WORSLEY, KARLA L. | 58,709 |
| WOSMINITY, KIRK | 106,568 |
| WRIGHT, LIZA | 60,034 |
| YEE, MARIE | 58,050 |
| YOUNG, JANICE | 58,049 |
| ZAZULA, VALINDA L. | 50,544 |
| ZHAO, YU | 67,551 |
| ZIEGLER, TRAVIS | 52,687 |
| ZIELKE, SARAH | 58,049 |

*Allowances for Members with Additional Duties*

| | | |
|---|---|---|
| MORGAN, DONALD R. | $ | 39,639 |
| NORRIS, ROB WILLIAM PAUL | | 7,287 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Central Management and Services (AE01)

### *Central Services*

| | | |
|---|---|---|
| CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA | $ | 94,775 |

## Student Supports (AE03)

### *Saskatchewan Student Aid Fund*

| | | |
|---|---|---|
| SASKATCHEWAN STUDENT AID FUND | $ | 33,000,000 |

### *Provincial Training Allowance*

| | | |
|---|---|---|
| PROVINCIAL TRAINING ALLOWANCE | $ | 25,388,163 |

### *Skills Training Benefit*

| | | |
|---|---|---|
| SKILLS TRAINING BENEFIT ALLOWANCE | $ | 6,755,670 |

### *Apprenticeship Training Allowance*

| | | |
|---|---|---|
| APPRENTICESHIP TRAINING ALLOWANCE | $ | 2,819,447 |

| | |
|---|---|
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION | 180,000 |

### *Graduate Retention Program*

| | |
|---|---|
| GRADUATE RETENTION PROGRAM | $ 21,200,000 |

### *Scholarships*

| | |
|---|---|
| CARLTON TRAIL REGIONAL COLLEGE | $ 84,000 |
| CUMBERLAND REGIONAL COLLEGE | 80,000 |
| GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES | 55,000 |
| GREAT PLAINS COLLEGE | 137,934 |
| LAKELAND COLLEGE | 131,240 |
| NORTH WEST REGIONAL COLLEGE | 111,000 |
| NORTHLANDS COLLEGE | 109,000 |
| PARKLAND REGIONAL COLLEGE | 81,500 |
| RECEIVER GENERAL FOR CANADA HUMAN RESOURCES & SKILLS DEVELOPMENT | 1,625,000 |
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION | 120,000 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 143,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 1,158,973 |
| SOUTHEAST REGIONAL COLLEGE | 92,500 |
| UNIVERSITY OF REGINA | 1,848,000 |
| UNIVERSITY OF SASKATCHEWAN | 2,973,533 |

## Post-Secondary Education (AE02)

### *Operational Support*

| | |
|---|---|
| BROWN GOVERNANCE INC. | $ 62,949 |
| MITACS INC. | 207,000 |

### *Universities, Federated and Affiliated Colleges*

| | |
|---|---|
| BRIERCREST FAMILY OF SCHOOLS | $ 202,800 |
| BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY | 101,556 |
| CAMPION COLLEGE | 3,677,200 |
| COLLEGE OF EMMANUEL & ST. CHAD | 63,400 |
| FNUNIV FINANCIAL ADMINISTRATION INC. | 5,576,900 |
| GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES | 5,857,000 |
| HORIZON COLLEGE & SEMINARY | 148,000 |
| JOHNSON-SHOYAMA GRADUATE SCHOOL OF PUBLIC POLICY | 58,000 |
| LUTHER COLLEGE | 3,617,500 |
| LUTHERAN THEOLOGICAL SEMINARY | 219,100 |
| MINISTER OF FINANCE OF ONTARIO | 224,146 |
| NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY | 128,906 |
| NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC. | 3,239,100 |
| SAIT POLYTECHNIC | 586,415 |
| ST. ANDREW'S COLLEGE | 111,100 |
| ST. THOMAS MORE COLLEGE | 6,600,400 |
| UNIVERSITY OF ALBERTA | 634,145 |
| UNIVERSITY OF REGINA | 102,138,750 |
| UNIVERSITY OF SASKATCHEWAN | 305,726,230 |

### *Technical Institutes*

| | |
|---|---|
| DUMONT TECHNICAL INSTITUTE | $ 1,574,000 |
| GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES | 308,000 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 1,341,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 142,492,750 |

### *Regional Colleges*

| | |
|---|---|
| CARLTON TRAIL REGIONAL COLLEGE | $ 2,387,100 |
| CUMBERLAND REGIONAL COLLEGE | 2,429,850 |
| GREAT PLAINS COLLEGE | 4,827,000 |
| LAKELAND COLLEGE | 51,300 |
| NORTH WEST REGIONAL COLLEGE | 4,295,900 |
| NORTHLANDS COLLEGE | 6,249,050 |
| PARKLAND REGIONAL COLLEGE | 3,221,500 |
| SOUTHEAST REGIONAL COLLEGE | 3,358,800 |

### *Post-Secondary Capital Transfers*

| | |
|---|---|
| CAMPION COLLEGE | $ 67,200 |
| CARLTON TRAIL REGIONAL COLLEGE | 116,000 |
| GREAT PLAINS COLLEGE | 53,500 |
| LUTHER COLLEGE | 67,200 |
| NORTH WEST REGIONAL COLLEGE | 275,000 |
| NORTHLANDS COLLEGE | 108,500 |
| PARKLAND REGIONAL COLLEGE | 125,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 103,374 |
| SOUTHEAST REGIONAL COLLEGE | 1,016,000 |
| ST. THOMAS MORE COLLEGE | 128,000 |
| UNIVERSITY OF REGINA | 2,866,000 |
| UNIVERSITY OF SASKATCHEWAN | 7,253,000 |

### *Innovation and Science Fund*

| | |
|---|---|
| SASKATCHEWAN HEALTH RESEARCH FOUNDATION | $ 400,000 |
| UNIVERSITY OF REGINA | 837,795 |
| UNIVERSITY OF SASKATCHEWAN | 5,112,205 |

### *Science and Technology Research*

| | |
|---|---|
| UNIVERSITY OF SASKATCHEWAN | $ 9,731,000 |

## Immigration (AE06)

| | |
|---|---|
| BATTLEFORDS CHAMBER OF COMMERCE | $ 74,733 |
| BATTLEFORDS IMMIGRATION RESOURCE CENTRE | 113,203 |
| BETH JACOB SYNAGOGUE | 213,764 |
| CARLTON TRAIL REGIONAL COLLEGE | 59,552 |
| CATHOLIC SOCIAL SERVICES | 225,896 |
| CUMBERLAND REGIONAL COLLEGE | 90,827 |
| EXCELA ASSOCIATES INC. | 85,300 |
| FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC. | 53,800 |
| GLOBAL GATHERING PLACE INC. | 283,266 |
| GREAT PLAINS COLLEGE | 175,080 |

| | |
|---|---|
| HUMBOLDT REGIONAL NEWCOMER CENTRE INC. | 196,838 |
| IMMIGRANT ACCESS FUND OF SASKATCHEWAN INC. | 138,632 |
| INTERNATIONAL WOMEN OF SASKATOON IWS INC. | 205,585 |
| MNP LLP | 257,460 |
| MOOSE JAW MULTICULTURAL COUNCIL INC. | 278,872 |
| NORTH WEST REGIONAL COLLEGE | 116,384 |
| PARKLAND REGIONAL COLLEGE | 76,065 |
| PRINCE ALBERT MULTICULTURAL COUNCIL | 287,480 |
| REGINA IMMIGRANT WOMEN CENTRE | 335,563 |
| REGINA OPEN DOOR SOCIETY INC. | 614,758 |
| SASKATCHEWAN ABILITIES COUNCIL | 204,120 |
| SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION | 410,000 |
| SASKATCHEWAN GERMAN COUNCIL INC. | 52,117 |
| SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. | 213,133 |
| SASKATOON OPEN DOOR SOCIETY INC. | 809,966 |
| SASKATOON, CITY OF | 63,000 |
| SOUTHEAST REGIONAL COLLEGE | 319,223 |
| SOUTHWEST NEWCOMER WELCOME CENTRE INC. | 240,177 |
| TISDALE, TOWN OF | 163,976 |
| UKRAINIAN CANADIAN CONGRESS | 57,129 |
| UKRAINIAN CANADIAN CONGRESS-REGINA BRANCH INC. | 69,064 |
| UKRAINIAN CANADIAN CONGRESS-SASKATCHEWAN PROVINCIAL COUNCIL INC. | 163,360 |
| UKRAINIAN CANADIAN CONGRESS-SASKATOON BRANCH INC. | 132,187 |
| UNIVERSITY OF SASKATCHEWAN | 97,524 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT | 284,064 |

## Labour Force Development (AE16)

### *Work Readiness - Youth and Adult Skills Training*

| | |
|---|---|
| CARLTON TRAIL REGIONAL COLLEGE | $ 1,112,338 |
| CREDENDA VIRTUAL HIGH SCHOOL INC. | 66,649 |
| CUMBERLAND REGIONAL COLLEGE | 1,060,069 |
| DUMONT TECHNICAL INSTITUTE | 696,463 |
| GREAT PLAINS COLLEGE | 1,873,410 |
| LAC LA RONGE INDIAN BAND NO. 219 | 200,700 |
| LAKELAND COLLEGE | 796,220 |
| NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP. | 58,532 |
| NORTH CENTRAL COMMUNITY ASSOCIATION | 67,500 |
| NORTH WEST REGIONAL COLLEGE | 1,789,701 |
| NORTHLANDS COLLEGE | 4,105,676 |
| PARKLAND REGIONAL COLLEGE | 1,648,073 |
| REGINA & DISTRICT FOOD BANK INC. | 71,534 |
| REGINA TRADES & SKILL CENTRE | 861,150 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 1,568,041 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 2,673,083 |
| SASKATOON TRADES & SKILL CENTRE INC. | 861,150 |
| SOUTHEAST REGIONAL COLLEGE | 1,280,394 |
| VECIMA NETWORKS INC. | 52,652 |
| VENTURES COMMUNITY FUTURES DEVELOPMENT CORP. | 59,148 |

### *Work Readiness - Basic Education*

| | |
|---|---|
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN | $ 96,780 |
| CARLTON TRAIL REGIONAL COLLEGE | 961,612 |
| CUMBERLAND REGIONAL COLLEGE | 1,183,834 |
| DUMONT TECHNICAL INSTITUTE | 1,915,450 |
| GREAT PLAINS COLLEGE | 877,155 |
| LAKELAND COLLEGE | 443,553 |
| NORTH WEST REGIONAL COLLEGE | 2,340,320 |
| NORTHLANDS COLLEGE | 1,894,806 |
| PARKLAND REGIONAL COLLEGE | 1,335,652 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 1,870,307 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 7,204,589 |
| SOUTHEAST REGIONAL COLLEGE | 1,058,477 |

### *Work Readiness - Employment Development*

| | |
|---|---|
| ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. | $ 526,696 |
| BATTLEFORDS IMMIGRATION RESOURCE CENTRE | 71,194 |
| BEAUVAL, NORTHERN VILLAGE OF | 61,161 |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN | 170,110 |
| BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN | 216,960 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | 60,383 |
| CARLTON TRAIL REGIONAL COLLEGE | 73,943 |
| CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. | 197,457 |
| CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC. | 128,646 |
| CUMBERLAND HOUSE, NORTHERN VILLAGE OF | 53,806 |
| DIMENSION 11 LTD. | 215,167 |
| DOMINION DRIVING SCHOOL LTD. | 73,282 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 51,814 |
| GLOBAL INFOBROKERS INC. | 282,784 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 60,896 |
| INDEPENDENT FUTURES INC. | 204,659 |
| INROADS TO AGRICULTURE INSTITUTE | 174,500 |
| INTERNATIONAL WOMEN OF SASKATOON IWS INC. | 162,005 |
| KEEWATIN CAREER DEVELOPMENT CORPORATION | 110,252 |
| KIKINAHK FRIENDSHIP CENTRE INC. | 50,268 |
| LA LOCHE, NORTHERN VILLAGE OF | 59,999 |
| MEADOW LAKE TRIBAL COUNCIL | 57,544 |

| | |
|---|---|
| MOOSE JAW MULTICULTURAL COUNCIL INC. | 77,661 |
| MOTHER TERESA MIDDLE SCHOOL INC. | 85,000 |
| NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD. | 57,116 |
| NORTH CENTRAL COMMUNITY ASSOCIATION | 374,792 |
| NORTH WEST REGIONAL COLLEGE | 122,329 |
| NORTHERN CAREER QUEST INC. | 208,597 |
| NORTHLANDS COLLEGE | 53,830 |
| PARKLAND REGIONAL COLLEGE | 151,254 |
| PRAIRIE EMPLOYMENT PROGRAM INC. | 340,779 |
| PRAIRIE HARVEST CHRISTIAN LIFE CENTRE | 153,713 |
| PRAIRIE SPIRIT CONNECTIONS INC. | 128,030 |
| PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. | 634,421 |
| PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. | 254,763 |
| PRINCE ALBERT PULP INC. | 405,000 |
| QUINT DEVELOPMENT CORPORATION INC. | 276,062 |
| RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. | 493,246 |
| RAINBOW YOUTH CENTRE INC. | 94,500 |
| RANCH EHRLO SOCIETY | 56,412 |
| REGINA & DISTRICT CHAMBER OF COMMERCE | 101,529 |
| REGINA IMMIGRANT WOMEN CENTRE | 147,097 |
| REGINA OPEN DOOR SOCIETY INC. | 701,920 |
| REGINA TRADES & SKILL CENTRE | 301,738 |
| REGINA WORK PREPARATION CENTRE INC. | 727,918 |
| RIVER BANK DEVELOPMENT CORPORATION | 112,464 |
| SASK. SPORT INC. | 1,452,789 |
| SASKATCHEWAN ABILITIES COUNCIL | 996,198 |
| SASKATCHEWAN CONSTRUCTION ASSOCIATION INC. | 147,053 |
| SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC. | 237,826 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 3,272,629 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 476,371 |
| SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. | 179,363 |
| SASKATCHEWAN TOURISM EDUCATION COUNCIL | 156,348 |
| SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC. | 139,599 |
| SASKATOON FOOD BANK | 162,613 |
| SASKATOON INDUSTRY EDUCATION COUNCIL INC. | 211,760 |
| SASKATOON OPEN DOOR SOCIETY INC. | 778,827 |
| SASKATOON TRADES & SKILL CENTRE INC. | 309,558 |
| SASKCULTURE INC. | 150,419 |
| SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. | 181,204 |
| SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN) | 314,950 |
| SOUTHEAST REGIONAL COLLEGE | 117,273 |
| STREET WORKER'S ADVOCACY PROJECT REGINA INC. | 180,502 |
| TOP: YOUTH EMPLOYMENT SERVICES INC. | 175,279 |
| UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC. | 114,511 |
| WAKAYOS HOLDINGS INC. | 98,614 |
| WEYAKWIN, NORTHERN HAMLET OF | 53,806 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON | 751,115 |
| ZOYA SHMYR CONSULTING | 130,814 |

## *Apprenticeship and Trade Certification Commission*

| | |
|---|---|
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION | $ 21,446,000 |

## *Employability Assistance for People with Disabilities*

| | |
|---|---|
| CANADIAN MENTAL HEALTH ASSOCIATION | $ 391,392 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 182,026 |
| CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC. | 93,052 |
| COSMOPOLITAN INDUSTRIES LTD. | 408,222 |
| COSMOPOLITAN LEARNING CENTRE INC. | 698,997 |
| ESTEVAN DIVERSIFIED SERVICES INC. | 50,799 |
| GARY TINKER FEDERATION FOR THE DISABLED INC. | 304,647 |
| HUMBOLDT & DISTRICT COMMUNITY SERVICES INC. | 208,425 |
| INDEPENDENT FUTURES INC. | 53,766 |
| KIN ENTERPRISES INC. | 71,693 |
| LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC. | 1,701,328 |
| MICHAYLUK, DARIA | 180,000 |
| NEIL SQUIRE SOCIETY | 277,315 |
| NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP. | 54,696 |
| PARKLAND REGIONAL COLLEGE | 67,500 |
| PLUS INDUSTRIES INC. | 67,404 |
| REDVERS ACTIVITY CENTRE INC. | 58,954 |
| SASKATCHEWAN ABILITIES COUNCIL | 2,251,119 |
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION | 90,000 |
| SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. | 428,037 |
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | 421,198 |
| SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. | 304,496 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 666,241 |
| SASKATOON CENTRE OF READING EXCELLENCE INC. | 664,089 |
| SELF-HELP & RECREATION EDUC. | 154,233 |
| SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. | 320,788 |
| SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN) | 55,990 |
| UNIVERSITY OF REGINA | 69,111 |
| UNIVERSITY OF SASKATCHEWAN | 113,035 |
| YAIL HARBOR INC. | 52,182 |

# Goods and Services

## *Minister's Travel*

| | | |
|---|---|---|
| MORGAN, DONALD R | $ | 14,046 |
| NORRIS, ROB WILLIAM PAUL | | 10,269 |

## *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BELL, BROWNE, MOLNAR & DELICATE CONSULTING INC. | $ | 55,207 |
| BMO PURCHASE CARDS-ADVANCED EDUCATION EMPLOYMENT & IMMIGRATION | | 1,463,371 |
| CREATIVE FIRE | | 172,840 |
| INSIGHTRIX | | 237,239 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 5,691,062 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 4,507,529 |
| MULTI-JURISDICTIONAL MIDWIFERY BRIDGING PROGRAM | | 62,188 |
| PRA INC. | | 71,845 |
| PRAIRIE RESEARCH ASSOCIATES INC. | | 71,850 |
| PROBE RESEARCH INC. | | 72,650 |
| PUBLIC POLICY FORUM | | 125,000 |
| RECEIVER GENERAL FOR CANADA HUMAN RESOURCES & SKILLS DEVELOPMENT | | 534,938 |
| SASKTEL | | 131,050 |
| SIERRA SYSTEMS GROUP INC. | | 134,023 |
| UNIVERSITY OF SASKATCHEWAN | | 126,465 |

# Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

| | | |
|---|---|---|
| MINISTER OF FINANCE-MINISTRY OF EDUCATION | $ | (328,710) |
| MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY | | (373,426) |

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# Agriculture (Vote 1)

The purpose of the Saskatchewan Ministry of Agriculture is to enable a prosperous, market-driven agricultural industry through a supportive legislative framework, policies, programs and services.

## Central Management and Services (Subvote AG01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

*Program Delivery*
This program includes executive management, central corporate services, communications, and business and information technology services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with the Ministry of Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects. It develops communication and marketing strategies for development and improvement of the industry. It also supports Ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

## Policy and Planning (Subvote AG05)

*Objective*
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

*Program Delivery*
This program includes policy development. It provides direction and leadership in policy analysis, forecasting, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It also provides administrative and analytical support to the Agri-Food Council in its role of monitoring and supervising the supply management system and agencies established under *The Agri-Food Act, 2004*.

## Research and Technology (Subvote AG06)

*Objective*
To provide funding to support research in the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

*Program Delivery*
This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to explore new and innovative ideas that enhance the competitiveness of the agricultural sector, and coordinates co-funding of projects by other agencies and industry groups.

## Regional Services (Subvote AG07)

*Objective*
To ensure farmers and ranchers, producer groups and industry have access to production and business information and services. To provide strategic development, production and regulatory services through regional and provincial specialists. This is done through extension and demonstration of new technologies, information provision and problem solving relevant to crops, forage and livestock producers and value-added businesses.

*Program Delivery*
This program includes regional and central services to farmers and ranchers in the areas of crops, livestock, forages and farm business management. It provides production, management and specialist information services and assists clients in developing business strategies. It provides services to meet client needs on technical agricultural production and advancements, business management, agri-business and sector development advisory services. It supports industry and organizational development for the crop and livestock sectors, and diversification and value-added opportunities on the farm and beyond the farmgate.

This program also includes administration of livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. The program provides for crop pest monitoring and diagnostics. It also administers weed, pest and pesticide regulation, and provides animal health and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems that prevent water pollution from intensive livestock operations and provides regulatory and licensing support related to livestock dealers, livestock identification and the poultry sector.

## Land Management (Subvote AG04)

*Objective*
To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Pastures Program, while promoting integrated land use and a sustainable land resource.

*Program Delivery*
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and management services for Saskatchewan livestock producers to enhance livestock diversification.

## **Industry Assistance** (Subvote AG03)

*Objective*
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

*Program Delivery*
This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

## **Irrigation and Water Infrastructure** (Subvote AG11)

*Objective*
To promote the development and expansion of irrigation and new water sources for the long-term benefit of the industry.

*Program Delivery*
This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

## **Financial Programs** (Subvote AG09)

*Objective*
To support the development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also manages the outstanding loans and investments of the Agricultural Credit Corporation of Saskatchewan (ACS) and administers *The Saskatchewan Farm Security Act*.

*Program Delivery*
This program manages the following agricultural programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Cattle Loan Program, and the rest of the ACS portfolio.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan and Cattle Loan Programs provided short-term financing to assist hog and cattle producers through periods of low prices.

This program area also delivers the Farm and Ranch Water Infrastructure program, food safety and traceability programs.

## **Business Risk Management** (Subvote AG10)

*Objective*
To provide payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs, which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program for Saskatchewan producers.

*Program Delivery*
This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact between the federal and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation and Livestock Predation Prevention Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The AgriStability Program provides payments to producers if their claim year margin falls below their reference margin. The AgriInvest Program helps producers manage small income declines and provides support for investments to mitigate risks or to improve market income.

## **Amortization of Capital Assets** (Subvote AG14)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

## Agriculture

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (AG01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 47 | $ | $ | $ | $ | $ | $ | 47 |
| Executive Management | 997 | | | 261 | | | | 1,258 |
| Central Services | 1,639 | | | 3,602 | | | | 5,241 |
| Accommodation Services | | | | 3,438 | | | | 3,438 |
| Subvote Total | 2,683 | | | 7,301 | | | | 9,984 |
| **Policy and Planning (AG05)** | 2,846 | | | 633 | | | | 3,479 |
| **Research and Technology (AG06)** | | | | | | | | |
| Project Coordination | 800 | | 1,346 | 114 | | | | 2,260 |
| Research Programming | | | 17,787 | | | | | 17,787 |
| Subvote Total | 800 | | 19,133 | 114 | | | | 20,047 |
| **Regional Services (AG07)** | | | | | | | | |
| Regional Services | 10,422 | | 22,529 | 2,642 | | 4 | | 35,597 |
| Subvote Total | 10,422 | | 22,529 | 2,642 | | 4 | | 35,597 |
| **Land Management (AG04)** | | | | | | | | |
| Land Management Services | 2,502 | | 54 | 746 | | 3 | | 3,305 |
| Land Revenue - Bad Debt Allowances | | | | | | | | |
| Crown Land Sale Incentive Program | | | 2,493 | | | | | 2,493 |
| Subvote Total | 2,502 | | 2,547 | 746 | | 3 | | 5,798 |
| **Industry Assistance (AG03)** | | | | | | | | |
| Contributions for General Agriculture Interests | | | 3,597 | | | | | 3,597 |
| Comprehensive Pest Control Program | | | 1,559 | | | | | 1,559 |
| Subvote Total | | | 5,156 | | | | | 5,156 |
| **Irrigation and Water Infrastructure (AG11)** | 1,732 | 4,178 | 35 | 2,165 | | | | 8,110 |
| **Financial Programs (AG09)** | 2,415 | | 4,485 | 613 | | (467) | | 7,046 |
| **Business Risk Management (AG10)** | | | | | | | | |
| Crop Insurance Program Delivery | | | 29,510 | | | | | 29,510 |
| Crop Insurance Program Premiums | | | 152,790 | | | | | 152,790 |
| AgriStability Program Delivery | | | 20,505 | | | | | 20,505 |
| AgriStability | | | 145,316 | | | | | 145,316 |
| AgriInvest | | | 58,561 | | | | | 58,561 |
| Subvote Total | | | 406,682 | | | | | 406,682 |
| **Amortization of Capital Assets (AG14)** | | | | | | | | |
| Infrastructure | | | | | 1,959 | | | 1,959 |
| Land, Buildings and Improvements | | | | | 147 | | | 147 |
| Machinery and Equipment | | | | | 51 | | | 51 |
| Transportation Equipment | | | | | 9 | | | 9 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Office and Information Technology | | | | | | | | | |
| Subvote Total | | | | | | 2,166 | | | 2,166 |
| **Total** | **$ 23,400** | **$ 4,178** | **$ 460,567** | **$ 14,214** | **$ 2,166** | **$ (460)** | **$ .....** | **$** | **504,065** |

(1) Includes communication expense of $716 and travel expense of $1,561

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| ACHTYMICHUK, CONSTANCE | $ 88,624 |
| AHLSTROM, KAREN ANN | 63,161 |
| ALTHOUSE, ELIZABETH C. | 83,288 |
| ANDERSON, LEIGH C. | 70,423 |
| ARSCOTT, RAYMOND | 121,841 |
| AUGUSTINE, KEVIN P. | 61,157 |
| AUTEN, LEE H. | 123,021 |
| AYARS, MORLEY B. | 80,288 |
| BABCOCK, JAMES H. | 107,213 |
| BABCOCK, JOHN WILLARD | 129,581 |
| BADER, LEROY A. | 80,193 |
| BAKKE, ALLAN B. | 59,966 |
| BANKS, JODI | 117,857 |
| BARTEL, HEATHER MAUREEN | 50,216 |
| BARTESKI, LLOYD E. | 88,745 |
| BAST, TAMMY | 53,232 |
| BEDARD, TERRY L. | 80,128 |
| BELAK, BARRY L. | 59,413 |
| BETTSCHEN, KELLY | 74,996 |
| BILLETT, DOUGLAS SIDNEY | 129,581 |
| BJORGE, RICK D. | 117,857 |
| BLAKLEY, LYNDI T. | 73,664 |
| BORYSKI, LISA | 50,444 |
| BOUCHARD, FAYE | 75,109 |
| BRACE, DUANE | 63,679 |
| BRAIDEK, JEFFREY | 80,001 |
| BRENZIL, CLARK | 88,173 |
| BRICK, MARY | 80,529 |
| BRIERE, JEFFERY A. | 65,726 |
| BRODNER, ROBERT F. | 69,497 |
| BROOKS, DONALD | 66,491 |
| BROWN, SCOTT | 139,964 |
| BRULE, FRANCINE | 80,280 |
| BUE, SIGURD GORDON | 98,613 |
| BURNETT, KARI A. | 65,398 |
| BURTON, RICHARD J. | 158,741 |
| CAMPBELL, BRIAN D. | 88,745 |
| CARRUTHERS, CHELSEY R. | 68,038 |
| CHAMPAGNE, BRADLEY JAMES | 92,984 |
| CHANT, SHANNON | 80,335 |
| CHARABIN, TRACEY | 72,608 |
| CHARTIER, RENEE | 55,497 |
| CLARK, LEAH P. | 63,730 |
| COGHILL, GARY | 88,503 |
| COOK, DAVID L. | 88,745 |
| CORTUS, DEAN H. | 76,588 |
| COTTRELL, ADRIENNE | 88,745 |
| COULTHARD, MAIRE | 54,161 |
| CRANSTON, RORY | 64,401 |
| DAS, SHANKAR | 76,673 |
| DERDALL, BARRY | 55,915 |
| DIDOWYCZ, MICHAEL | 71,012 |
| DIDUCK, SHELDON | 82,886 |
| DOBBS, SHERRI A. | 88,106 |
| DOIG, BRYAN R. | 87,784 |
| DRURY, JASON | 82,313 |
| EDWARDS, RON J. | 66,218 |
| EIDE, JEFFREY L. | 59,041 |
| ELEY, RON A. | 84,992 |
| ELFORD, COLBY J. | 66,162 |
| EVANS, KENNETH K. | 80,124 |
| EVANS, TRACY | 91,214 |
| FARDEN, KELLY DEAN | 76,089 |
| FEIST, MURRAY | 87,891 |
| FEIST, TIMOTHY P. | 72,866 |
| FLATEN, BRENT | 88,732 |
| FOLK, MARK | 107,213 |
| FONTAINE, DONALD J. | 88,542 |
| FORSYTHE, LEEANN T. | 107,213 |
| FOSTER, ALLAN WILFRED | 80,807 |
| FRIESEN, SHANNON LISA | 60,464 |
| FRIESEN, SIDNEY | 102,245 |
| GABRUCH, DAVID | 97,565 |
| GAETZ, BYRON | 77,813 |
| GEDDIE, LESLIE | 71,170 |
| GEREIN, GARY | 72,586 |
| GIBSON, SHAWN | 69,462 |
| GLAB, THOMAS T. | 80,527 |
| GOODFELLOW, ROBERTA. K. | 91,844 |
| GOODWILLIE, DAVID | 58,126 |
| GOODWIN, VALERIE | 72,767 |
| GOSSELIN, KAREN A. | 53,749 |
| GOURLIE, BRYAN R. | 71,408 |
| GOVINDASAMY, NITHI | 191,465 |
| GREEN, KIMBERLY L. | 78,383 |
| GREUEL, JONATHAN B. | 130,580 |
| GRIMSRUD, MILO J. | 77,874 |
| GROSS, GERALD | 93,397 |
| HAMILTON, KENNETH | 102,632 |
| HARTLEY, SCOTT | 97,160 |
| HAUER, JOHN A. | 80,280 |
| HENLEY, WILLIAM T. | 107,213 |
| HERAUF, CHRISTINA M. | 55,653 |
| HEYDEN, JENIFER L. | 69,452 |
| HICKS, LYNDON | 67,483 |
| HOEHN, BECKY VIOLET | 56,215 |
| HOEHN, WALTER | 119,201 |
| HOLMLUND, RANDY | 67,548 |
| HOLTZMAN, MARINA CLAIRE | 53,421 |
| HUNT, LINDA M. | 64,353 |
| IPPOLITO, JOHN E. | 80,091 |
| JALIL, ABDUL | 145,263 |
| JANSEN, ANDREAS A. | 107,213 |
| JAPP, MITCHELL T. | 71,394 |
| JOHNSON, PATRICIA | 64,717 |
| JOHNSON, PAUL A. | 129,581 |
| JONES, DONNA KATHY | 57,747 |
| JORGENSON, JAMES TODD | 94,613 |
| JUNK, DAVE | 71,927 |
| KANG, HERA | 89,690 |
| KARCHA, WADE | 72,542 |
| KETTEL, JAMES | 117,446 |
| KIRYCHUK, BRANT | 66,752 |
| KLEIN, LORNE H. | 80,175 |
| KOCH, ALANNA L. | 208,205 |
| KOURI, DOROTHY | 53,749 |
| KRAYNICK, RACHEL | 54,358 |
| KRUGER, GARY | 76,960 |
| LABAR, TERRY | 61,251 |
| LAFORGE, CYRIL M. | 80,126 |
| LANE, BARRY A. | 70,803 |
| LANGER, CRAIG | 76,578 |
| LEIER, VALERIE ANN | 53,519 |
| LENNOX, TREVOR B. | 80,609 |
| LINSLEY, JOHN L. | 107,213 |
| LISITZA, LYNDON D. | 81,013 |
| LOEWEN, EDMUND | 51,616 |
| LUZNY, STEPHEN W. | 78,175 |
| MACKAY, TODD A. | 74,717 |
| MACMILLAN, JUDITH E. | 80,435 |
| MARCENIUK, BRADLEY PAUL | 88,161 |
| MARCIA, MARY JANE | 62,816 |
| MARCINIAK, JOSEPH PAUL | 84,586 |
| MCCALL, PENNY G. | 107,213 |
| MCCALLUM, DARRYL | 88,300 |
| MCCREARY, MEREDYTH L. | 50,313 |
| MCGRAW, CHARLOTTE T. | 57,378 |
| MCINNIS, BRENT | 72,850 |
| MCLEAN, GRANT LESLIE | 88,150 |
| MCLEAN, KIM L. | 65,489 |
| MCLEOD, ERIN M. | 65,151 |
| MILLER, SEAN | 67,021 |

| | |
|---|---|
| MOJELSKI, CAROL | 72,848 |
| MONETTE, RONALD | 80,124 |
| MOOLEKI, S. PATRICK | 88,676 |
| MORI, NADIA | 69,838 |
| MORROW, DORIS L. | 107,213 |
| MOSS, ROBERT L. | 79,594 |
| NANDY, SUSHMITA | 70,908 |
| NIXDORF, RAYMOND B. | 84,992 |
| NORGATE, STEPHEN I. W. | 55,644 |
| NOVAK, JOSEPH E. | 78,254 |
| PALEY, NAOMI | 79,677 |
| PANCHUK, KENNETH M. | 88,505 |
| PANKO, MICHELLE B. | 53,256 |
| PANKO, VALERIE J. | 73,114 |
| PAYNE, GLENN | 88,217 |
| PCHAJEK, DOUG G. | 101,732 |
| PEARDON, TRAVIS J. | 76,839 |
| PELUOLA, CECILIA O. | 67,037 |
| PENTLAND, ROBERT | 106,739 |
| PEPIN, DENIS | 72,540 |
| PHELPS, SHERRILYN | 80,047 |
| PHIPPS, MURRAY A. | 55,981 |
| PINNO, CHRISTOPHER | 88,337 |
| PODHORDESKI, JESSICA S. | 61,315 |
| PON, GODWIN | 88,521 |
| POTTER, EDNA M. | 70,239 |
| PYLYPCHUK, MICHAEL H. | 95,109 |
| REHIRCHUK, DONNA | 107,201 |
| RISULA, DALE K. | 88,178 |
| ROBERTSHAW, PATRICIA | 73,206 |
| RUSSELL, JIM A. | 84,509 |
| RUUD, COREY E. | 87,023 |
| SCHARF, FORREST P. | 88,145 |
| SCHMEISER, DANIEL | 117,614 |
| SCHULTZ, TIMOTHY | 86,446 |
| SCHWARTZ, THOMAS | 129,404 |
| SEAMAN, COLLEEN | 53,749 |
| SHIPLACK, JACLYNE | 61,671 |
| SHOEMAKER, ROBERT | 72,840 |
| SHORTT, DAVID | 70,769 |
| SIM, BRIAN N. | 88,585 |
| SLINGERLAND, D. KIM | 53,749 |
| SMITH, CHRISTOPHER | 80,529 |
| SMITH, KAREN | 62,988 |
| SOITA, HENRY W. | 80,124 |
| SOMMERFELD, SARAH | 73,181 |
| SPRINGER, ROBERT | 66,130 |
| STAN, WENDY L. | 61,736 |
| STANGER, SANDRA J. | 107,213 |
| STEFANSON, BRENDA | 80,499 |
| STEPHENSON, TIFFANY J. | 51,339 |
| STONEHOUSE, KIM B. | 79,834 |
| STOVIN, DARREN S. | 88,745 |
| SUMMACH, DWAYNE | 80,197 |
| SUNDBO, BRYCE | 79,372 |
| SWALLOW, ROBERT W. | 70,839 |
| SWEETMAN, GLEN | 89,643 |
| TANGJERD, LORNE D. | 88,503 |
| TONITA, KATHRYN | 62,426 |
| TOWNSEND FRASER, VALERIE | 73,151 |
| TREMBLAY, JONATHAN | 58,360 |
| TREMBLAY, STEEVES J. | 64,989 |
| VAKULABHARANAM, VENKATA R. | 88,256 |
| VEITCH, LORNE T. | 91,056 |
| WAGNER, CRYSTAL M. | 62,744 |
| WANG, DUNLING | 72,025 |
| WARD, CHARLOTTE | 56,032 |
| WEITERMAN, GARTH A. | 97,059 |
| WEITZEL, CARLA | 61,990 |
| WELLMAN, RICHARD M. | 76,670 |
| WENSLEY, CORY RYAN | 72,282 |
| WHARTON, D. RICHARD | 80,131 |
| WHITE, ROY G. | 117,857 |
| WIENS, ROBERT | 88,387 |
| WILKINS, RICHARD | 88,164 |
| WILKINS, WENDY L. | 100,676 |
| WILLIAMS, JESSICA | 68,454 |
| WILLIAMSON, KAREN M. | 97,565 |
| WILSON, GEOFF | 88,214 |
| WOLFE, MARIANNE | 52,445 |
| WOLFE, ROBERT G. | 80,228 |
| YLIOJA, STANLEY WAYNE | 88,424 |
| ZALINKO, GRANT | 89,201 |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| BJORNERUD, BOB K. | $ 7,287 |
| STEWART, LYLE E. | 39,891 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Research and Technology (AG06)

### *Project Coordination*

| | |
|---|---|
| AG-WEST BIO INC. | $ 100,000 |
| INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION | 67,680 |
| NORTHEAST AGRICULTURE RESEARCH FOUNDATION | 82,075 |
| PRAIRIE BERRIES INC. | 52,750 |
| SASKATCHEWAN CONSERVATION LEARNING CENTRE INC. | 72,903 |
| SASKATCHEWAN VEGETABLE GROWERS ASSOCIATION | 61,220 |
| SOUTH EAST RESEARCH FARM | 67,243 |
| WESTERN APPLIED RESEARCH CORPORATION | 68,400 |
| WHEATLAND CONSERVATION AREA INC. | 80,245 |

### *Research Programming*

| | |
|---|---|
| AG-WEST BIO INC. | $ 283,825 |
| AGRISOMA BIOSCIENCES INC. | 157,600 |
| ALLIANCE GRAIN TRADERS | 100,000 |
| FLAX COUNCIL OF CANADA | 260,000 |
| GENOME PRAIRIE | 698,695 |
| INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION | 55,000 |
| IRRIGATION CROP DIVERSIFICATION CORPORATION | 55,000 |
| KPMG CONSULTING | 68,710 |
| LINNAEUS PLANT SCIENCES INC. | 169,000 |
| MNP LTD. | 50,820 |
| NORTHEAST AGRICULTURE RESEARCH FOUNDATION | 55,000 |
| PLANT BIOTECHNOLOGY INSTITUTE | 741,423 |
| PRAIRIE AGRICULTURAL MACHINERY INSTITUTE | 1,674,453 |
| PRAIRIE DIAGNOSTICS SERVICES INC. | 92,000 |
| PRAIRIE SWINE CENTRE INC. | 558,468 |
| PRAIRIE TIDE CHEMICALS INC. | 81,200 |
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA | 1,006,156 |
| SASKATCHEWAN BISON ASSOCIATION | 137,489 |

| | |
|---|---|
| SASKATCHEWAN CONSERVATION LEARNING CENTRE INC. | 55,000 |
| SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE | 591,623 |
| SASKATCHEWAN FORAGE COUNCIL | 92,780 |
| SASKATCHEWAN SHEEP DEVELOPMENT BOARD | 116,816 |
| SECAN ASSOCIATION | 100,000 |
| SOUTH EAST RESEARCH FARM | 55,000 |
| UNIVERSITY OF REGINA | 57,080 |
| UNIVERSITY OF SASKATCHEWAN | 10,151,994 |
| WESTERN APPLIED RESEARCH CORPORATION | 55,000 |
| WHEATLAND CONSERVATION AREA INC. | 55,000 |

## Regional Services (AG07)

### *Regional Services*

| | |
|---|---|
| PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC. | $ 14,525,000 |
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | 85,253 |
| SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS | 530,000 |

## Land Management (AG04)

### *Crown Land Sale Incentive Program*

| | |
|---|---|
| BACK 40 RANCH LTD. | $ 60,886 |
| GRIFFITH, CARL | 61,571 |
| KAUFMANN, KEITH C. | 67,747 |
| KIMBER, VIVIAN H. | 50,248 |
| KOENIG, DONALD | 77,821 |
| LEONARD, TERRANCE | 58,805 |
| ZAVISLAK, TERRY N. | 58,995 |

## Industry Assistance (AG03)

### *Contributions for General Agriculture Interests*

| | |
|---|---|
| AGRICULTURE IN THE CLASSROOM (SASK) INC. | $ 155,000 |
| CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE | 70,000 |
| CANADIAN WESTERN AGRIBITION | 50,000 |
| DISTRICT NO. 32 ADD BOARD | 138,000 |
| PRAIRIE DIAGNOSTICS SERVICES INC. | 2,385,000 |
| SASKATCHEWAN 4-H COUNCIL INC. | 300,000 |
| SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION | 50,000 |

### *Comprehensive Pest Control Program*

| | |
|---|---|
| GOPHER CONTROL REBATE | $ 58,818 |
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | 1,500,000 |

## Irrigation and Water Infrastructure (AG11)

| | |
|---|---|
| WATER SECURITY AGENCY | $ 4,174,851 |

## Financial Programs (AG09)

| | |
|---|---|
| BEZAN LAND & LIVESTOCK | $ 82,304 |
| BORDER LINE FEEDERS INC. | 163,166 |
| BUFFALO PLAINS CATTLE CO. | 180,211 |
| CANADIAN CATTLE IDENTIFICATION AGENCY | 50,000 |
| DRAKE MEAT PROCESSORS | 437,520 |
| HAGERTY LIVESTOCK LTD. | 175,309 |
| PRAIRIE LIVESTOCK | 73,282 |
| PRIMROSE LIVESTOCK (SASK) 2003 LTD. | 120,373 |
| PRIMROSE LIVESTOCK LTD. | 360,964 |
| ROLLING HILLS FEED LOT INC. | 125,712 |
| S & H BUCKLE LAND & CATTLE | 118,115 |
| SASKATCHEWAN PORK | 61,150 |
| SASKATCHEWAN QUALITY STARTS HERE/VERIFIED BEEF PRODUCTION WORKING GROUP INC. | 305,705 |
| SOUTH CENTRAL CATTLE CO. LTD. | 232,991 |
| WESTERN PRIME MEAT PROCESSORS | 437,520 |
| WOODS, KEN | 112,983 |

## Business Risk Management (AG10)

### *Crop Insurance Program Delivery*

| | |
|---|---|
| SASKATCHEWAN CROP INSURANCE CORPORATION | $ 29,510,000 |

### *Crop Insurance Program Premiums*

| | |
|---|---|
| SASKATCHEWAN CROP INSURANCE CORPORATION | $ 152,790,000 |

### *AgriStability Program Delivery*

| | |
|---|---|
| SASKATCHEWAN CROP INSURANCE CORPORATION | $ 20,505,000 |

### *AgriStability*

| | |
|---|---|
| SASKATCHEWAN CROP INSURANCE CORPORATION | $ 145,039,449 |

### *AgriInvest*

| | |
|---|---|
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA | $ 58,560,675 |

# Goods and Services

## *Minister's Travel*

| | |
|---|---|
| BJORNERUD, ROBERT K. | $ 2,428 |
| STEWART, LYLE E. | 25,529 |

## *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| ADFARM | $ 180,282 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 99,031 |
| BMO PURCHASE CARDS-AGRICULTURE | 1,804,812 |
| HAASE, GREGORY RANDOLPH | 56,101 |
| INFORMA ECONOMICS INC. | 62,500 |
| INTERWEST MECHANICAL LTD. | 103,000 |
| JONES, SHELLEY | 74,475 |
| MAGNA ELECTRIC CORPORATION | 55,802 |
| MINISTER OF FINANCE OF ALBERTA | 77,676 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 3,884,731 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 2,750,076 |
| MNP LLP | 50,335 |
| NELSON MULLINS RILEY & SCARBOROUGH LLP | 99,330 |
| PRAIRIE DIAGNOSTICS SERVICES INC. | 195,138 |
| PRINTWEST | 250,396 |
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA | 392,603 |
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | 77,000 |
| SASKPOWER CORPORATION | 411,599 |
| SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1 | 65,320 |
| STANTEC CONSULTING LTD. | 259,577 |
| UNIVERSITY OF SASKATCHEWAN | 50,189 |
| VALLEY WEST IRRIGATION INC. | 345,763 |

# Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

| | |
|---|---|
| ROLLING HILLS FEED LOT INC. | $ 380,472 |

# Corrections, Public Safety and Policing (Vote 73)

The Ministry promotes safe and secure communities through: supporting effective policing and law enforcement; providing supervision and rehabilitation services for adult and young offenders; emergency planning management and disaster assistance; communication; building standards and fire prevention; legislative oversight of boilers, pressure vessels, elevators and amusement rides; and administration of gas and electrical licensing services.

## Central Management and Services (Subvote CP01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

*Program Delivery*
Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice, information technology service coordination, administration of the Ministry's freedom of information program, workforce planning and organizational development. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

## Adult Corrections (Subvote CP04)

*Objective*
To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

*Program Delivery*
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

## Young Offender Programs (Subvote CP07)

*Objective*
To deliver Young Offenders programs and services that hold youth accountable for their unlawful behaviour, reduce the likelihood they will re-offend and ensure society is protected from youth who offend, particularly serious violent and chronic repeat offenders.

*Program Delivery*
This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act (Canada)* to respond to youth offending behaviours and levels of risk. These services include extrajudicial sanctions (programs in which offenders accused of a criminal offence take responsibility for their behaviour by participating in a community-based program), judicial interim release for youth who require supervision in the community while awaiting their court hearings, community supervision, open and secure custody, targeted initiatives focusing on repeat offenders and reintegration programming for high-risk youth exiting custody. Rehabilitative and risk-reduction programs available to sentenced youth include addictions programs, restitution programs, cognitive behavioural programs that target risk factors, violent offender treatment and sex offender treatment. Youth are linked to programs provided by health authorities, school divisions, community-based organizations and employers.

## Public Safety (Subvote CP06)

*Objective*
To provide coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness, Sask911, and emergency responder communications. To provide disaster financial assistance for eligible claimants. To oversee provincial safety standards for boilers, pressure vessels, elevators, amusement rides and building construction.

*Program Delivery*
Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards develops and provides advice to building owners, industry, municipalities and other interested parties on building and accessibility standards. Building Standards reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board, in addition to providing oversight for the Seniors Home Security program and the Gas and Electrical Licensing program. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities, private property owners, small businesses, and other eligible organizations recover from the effects of natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system. The program also administers gas and electrical licensing services and oversees safety standards and legislation for boilers, pressure vessels, elevators and amusement rides.

## Policing and Community Safety
(Subvote CP10)

Objective
To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law, while protecting the rights of individuals.

*Program Delivery*
Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community safety initiatives, including *The Safer Communities and Neighbourhoods Act*, *The Witness Protection Act*, *The Public Disclosure Act*, *The Private Investigators and Security Guards Act* and enforcement of the Civil Forfeiture legislation.

## Provincial Public Safety Telecommunications Network
(Subvote CP11)

*Objective*
To operate the Provincial Public Safety Telecommunications Network as part of the Emergency 911 System.

*Program Delivery*
The program enables public safety and public service agencies access to the Network and ensures effective communications between emergency responders.

## Saskatchewan Police Commission
(Subvote CP12)

*Objective*
To support effective policing through the provision of civilian oversight of police conduct and the regulation of municipal policing through the application of legislative requirements and establishing baseline policy standards for policing.

*Program Delivery*
The Commission provides civilian oversight of municipal police conduct, is the appeal body on matters of police discipline, establishes provincial policy standards for the delivery of municipal policing services, conducts audits of police services operations to ensure compliance with legislation and policy, and operates the Saskatchewan Police College.

## Major Capital Projects
(Subvote CP09)

*Objective*
To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

## Amortization of Capital Assets
(Subvote CP08)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

## Corrections, Public Safety and Policing

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (CP01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 47 | $ | $ | $ | $ | $ | $ | $ 47 |
| Executive Management | 1,754 | | 1 | 313 | | | | 2,068 |
| Central Services | 2,481 | | | 4,859 | | | | 7,340 |
| Accommodation Services | | | | 19,423 | | | | 19,423 |
| Subvote Total | 4,282 | | 1 | 24,595 | | | | 28,878 |
| **Adult Corrections (CP04)** | | | | | | | | |
| Adult Corrections Facilities | 72,578 | | 835 | 11,229 | | 293 | | 84,935 |
| Community Training Residences | 2,320 | | | 421 | | | | 2,741 |
| Community Operations | 12,530 | | 70 | 1,843 | | | | 14,443 |
| Program Support | 2,904 | | 558 | 606 | | | | 4,068 |
| Correctional Facilities Industries Revolving Fund - Subsidy | | | | | | | | |
| Subvote Total | 90,332 | | 1,463 | 14,099 | | 293 | | 106,187 |
| **Young Offender Programs (CP07)** | | | | | | | | |
| Young Offender Facilities | 27,664 | | 136 | 3,478 | | | (722) | 30,556 |
| Community and Alternative Measures | | | 6,868 | 15 | | | | 6,883 |
| Program Support | 2,148 | | 3 | 813 | | | | 2,964 |
| Regional Services | 10,194 | | | 1,214 | | | | 11,408 |
| Subvote Total | 40,006 | | 7,007 | 5,520 | | | (722) | 51,811 |
| **Public Safety (CP06)** | | | | | | | | |
| Emergency Management and Fire Safety | 2,289 | | 75 | 2,382 | 73 | 28 | | 4,847 |
| Provincial Disaster Assistance Program | 3,949 | | 67,042 | 1,606 | | | | 72,597 |
| Subvote Total | 6,238 | | 67,117 | 3,988 | 73 | 28 | | 77,444 |
| **Policing and Community Safety (CP10)** | | | | | | | | |
| Program Support | 1,424 | | 5 | 893 | | | | 2,322 |
| Police Programs | 1,593 | | 12,612 | 891 | | | | 15,096 |
| Royal Canadian Mounted Police | | | 158,701 | 53 | | | | 158,754 |
| Subvote Total | 3,017 | | 171,318 | 1,837 | | | | 176,172 |
| **Provincial Public Safety Telecommunications Network (CP11)** | 634 | | 23 | 2,972 | | | (473) | 3,156 |
| **Saskatchewan Police Commission (CP12)** | | | | | | | | |
| Saskatchewan Police Commission | 120 | | | 133 | | | | 253 |
| Saskatchewan Police College | 317 | | | 692 | | | | 1,009 |
| Subvote Total | 437 | | | 825 | | | | 1,262 |
| **Major Capital Projects (CP09)** | | | | | | | | |
| Public Safety Telecommunications | | | | | 2,211 | | | 2,211 |
| Pine Grove Provincial Correctional Centre | 11 | | | 35 | | | | 46 |
| Prince Albert Provincial Correctional Centre | | | | | | | | |
| Young Offender Programs - Capital Planning | | | | | | | | |
| Subvote Total | 11 | | | 35 | 2,211 | | | 2,257 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Amortization of Capital Assets (CP08)** | | | | | | | | | |
| Infrastructure | | | | | | | | | |
| Land, Buildings and Improvements | | | | | 762 | | | | 762 |
| Machinery and Equipment | | | | | 68 | | | | 68 |
| Office and Information Technology | | | | | 198 | | | | 198 |
| Subvote Total | | | | | 1,028 | | | | 1,028 |
| **Total** | **$ 144,957** | **$ -** | **$ 246,929** | **$ 53,871** | **$ 3,312** | **$ 321** | **$ (1,195)** | **$ 448,195** | |
| **Corrections, Public Safety and Policing** | **$ 144,406** | **$ -** | **$ 246,929** | **$ 51,266** | **$ 3,312** | **$ 321** | **$ (1,195)** | **$ 445,039** | |
| **Corrections, Public Safety and Policing - Commercial Operations** | | | | | | | | | |
| Provincial Public Safety Telecommunications Network (CP11) | **551** | - | - | **2,605** | - | - | - | **3,156** | |
| **Total** | **$ 144,957** | **$ -** | **$ 246,929** | **$ 53,871** | **$ 3,312** | **$ 321** | **$ (1,195)** | **$ 448,195** | |

(1) Includes communication expense of $206 and travel expense of $4,051.

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| AARRESTAD, KELVIN N. | $ 64,778 |
| ABII-NDOH, PAUL | 79,391 |
| AGARAND, ANDRE | 107,295 |
| AHENAKEW, EDGAR | 66,705 |
| AIMOE, LESLEY | 68,130 |
| AIMOE, LINDA | 66,340 |
| AKINYEMI, OLOTU | 95,617 |
| ALBECK, ADAM | 76,564 |
| ALCROW, JOSIE | 51,602 |
| ALDINGER, RAY | 57,395 |
| ALDOUS, CHARLISE K. | 75,114 |
| ALLEN, RICHARD K. | 66,551 |
| ALLYN, DEBORAH K. | 81,800 |
| ALTWASSER, CARLA | 50,503 |
| AMYOTTE, JUSTIN | 57,655 |
| ANDERSON, MARGARET R. | 129,581 |
| ANDERSON, MEGAN | 61,769 |
| ANDERSON, SHAUNA C. | 75,197 |
| ANDERSON-CLOUATRE, CHERYL L. | 76,793 |
| ANGELSTAD, SUSAN | 95,366 |
| ANSELL, NICOLE | 67,160 |
| ANTOSH, JODY R. | 62,167 |
| ANTOSH, MAGGI | 66,498 |
| AQUILON, LAWRENCE | 70,483 |
| ARAMENKO, EDWARD K. | 88,969 |
| ARCAND, BERNIE JOSEPH | 52,596 |
| ARGUE, PAUL E. | 56,923 |
| ARMSTRONG, DOUGLAS JOHN | 56,743 |
| ARNASON, SHANNON M. | 58,961 |
| ARNDT-SCHICK, PAMELA | 65,356 |
| ARNOLD, RONLEY D. | 67,541 |
| ARTHUR, ROBERT H. | 65,736 |
| ASHLEY, GWEN | 73,730 |
| ASHMAN, CHRISTOPHER | 55,157 |
| ASSINIBOINE, LORETTA JOYCE | 51,086 |
| ATES, JOHNNY | 81,244 |
| ATTIG, KATHRYN | 70,925 |
| AUBICHON, BERNADETTE | 80,554 |
| AUBICHON, ROBERT C. | 71,188 |
| AUBICHON, YVETTE | 53,011 |
| AUBIN, SUSAN ELSIE | 51,174 |
| AYOTTE, SHELLEY | 54,626 |
| BACKLUND, RANDY | 69,114 |
| BAILEY, JAIME | 54,530 |
| BAILEY, SUSAN | 56,163 |
| BALAN, KAREN | 120,651 |
| BALKWILL, LOGAN DOUGLAS | 64,139 |
| BALL, MARGARET | 93,507 |
| BALLENDINE, RANDY | 72,999 |
| BALON, CANDICE | 75,398 |
| BAMFORD, BRIAN R. J. | 63,218 |
| BANKA, DOROTHY | 107,290 |
| BARBER, LAYNE E. | 66,440 |
| BARKER, CHAD | 58,683 |
| BARKS, DONALD L. | 55,888 |
| BARNES, KIMBERLEY J. | 68,999 |
| BARRETT, AMANDA | 52,886 |
| BARTEL, DAWN | 77,691 |
| BATTERS, DANIELLE T. | 54,543 |
| BAUM, MELINDA | 82,507 |
| BAUTZ, CHAD | 68,311 |
| BAXTER, KELLY J. | 66,226 |
| BAYDA, ANDREW J. | 51,554 |
| BAYER, VALERIE S. | 107,087 |
| BAYNE, S. MARK | 67,438 |
| BEAR, EARL J. | 52,159 |
| BEAR, SHAWNA LEIGH | 68,690 |
| BEATTY, JOHN E. | 80,675 |
| BEAUCHESNE, BARRY | 66,127 |
| BEAUCHESNE, ROBERT | 69,498 |
| BEAUDRY, JOEY | 59,048 |
| BEAUDRY, JOHN | 69,883 |
| BEAULIEU, RICHARD M. | 76,343 |
| BEAULIEU, SEAN | 64,786 |
| BEAVER, ANDREW S. F. | 52,415 |
| BECKMAN, JASON | 57,332 |
| BECOTTE, DIANNE P. | 62,105 |
| BEDFORD, DEBORAH | 54,332 |
| BELANGER, FRANK | 69,117 |
| BELANGER, YVONNE | 82,533 |
| BELHUMEUR, CHRISTOPHER | 55,946 |
| BELL, ANDREW DAVID | 51,159 |
| BELL, BRANDY J. | 58,860 |
| BELL, ROBERT | 79,658 |
| BELLAND, DENIS | 60,575 |
| BELLANGER, CARLA DEE | 57,865 |
| BELROSE, PATRICIA | 60,097 |
| BENDALL, DWIGHT | 104,213 |
| BENJAMIN, JESSICA S. | 63,091 |
| BENNETT, BRANDI | 54,203 |
| BERENYI, COREY | 72,396 |
| BERETI, RICK D J. | 107,213 |
| BEREZOWSKI, JANET | 57,596 |
| BERG, DARYL D. | 62,785 |
| BERGSTROM, CHRISTOPHER D. | 77,702 |
| BERKACH, KEN D. | 121,610 |
| BERNIER, BONNIE ELLEN | 56,661 |
| BETHUNE, GWENYTH | 62,932 |
| BIGELOW, KATHRYN | 63,376 |
| BILLAY, DENNIS | 82,512 |
| BILLER, JESSE | 60,697 |
| BILSKY, NICOLE | 66,280 |
| BIRD, RANDY | 58,495 |
| BIRNS, DARCY | 61,128 |
| BISCHOP, KAREN | 63,328 |
| BJOLA, CARRIE | 97,565 |
| BLAIN, PAUL P. | 107,213 |
| BLAIR, AARON | 64,508 |
| BLAZEIKO, COLBY W. | 60,039 |
| BLEAU, CARMEN D. | 68,924 |
| BLISS, BRENDON | 71,700 |
| BLOM, ASHLEY LYNN | 53,264 |
| BLUM, DAVID WILLIAM | 56,610 |
| BOBER, SAM | 60,583 |
| BOBST, RHONDA G. | 89,338 |
| BOECHLER, BRAD | 66,321 |
| BOECHLER, NOLA | 58,229 |
| BOEKELDER, TINA | 61,486 |
| BOHUN, MICHELLE NICOLE | 73,077 |
| BOLT, SYD B. | 115,733 |
| BONCESCU, RON | 72,857 |
| BOND, JOSIE | 58,580 |
| BONIK, LISA M. | 71,690 |
| BONILLA, KRISTAL M. | 73,542 |
| BOOTH, STEVEN | 66,458 |
| BORNHORST, BLAIR C. | 60,580 |
| BORSHEIM, BRIAN | 57,372 |
| BOSCH, CHRIS | 75,011 |
| BOSSENBERRY, JOSEPH | 55,037 |
| BOULDING, BONNIE B. | 79,802 |
| BOURNE, BRENT | 60,200 |
| BOYER, GARY W. | 62,275 |
| BOYER, SHARI L. | 66,564 |
| BOYER, TRICIA | 69,668 |
| BRAATEN, LISA | 72,711 |
| BRADSHAW, JAMES MICHAEL | 73,140 |
| BRAHNIUK, JAMIE | 69,296 |
| BRAMWELL, GWEN | 53,748 |
| BRAUN, JAY W. | 65,096 |
| BRAUN, PETER VERNON | 108,279 |
| BRAVO, HECTOR E. | 65,742 |
| BRAY, CIARA | 60,096 |

| | |
|---|---|
| BRECHT, BRITTANY M. | 69,311 |
| BREIDENBACH, AXEL ULRICH | 56,308 |
| BRETI, BRIAN J. | 80,920 |
| BREWSTER, SHELLY | 64,090 |
| BRILZ, KELLY | 60,142 |
| BRITZ, DUSTIN | 66,344 |
| BRITZ, RYAN R. | 56,005 |
| BROCKETT, ROBIN | 63,408 |
| BRODA, JASON | 98,795 |
| BRODA, LISA J. | 88,140 |
| BROOKER, EDWARD C. | 92,384 |
| BROOKS, BRANDON | 67,578 |
| BROOKS, BRENNAN | 67,327 |
| BROOKS, DENISE D. | 57,068 |
| BROSKIE, BRIAN T. | 61,161 |
| BROSSART, ERNEST | 58,862 |
| BROWN, IRENE M. | 50,697 |
| BROWN, PAUL D. | 111,946 |
| BROWNBRIDGE, JERI-ANN | 68,428 |
| BRYSHUN, CURTIS | 53,815 |
| BUCHANAN, JEREMY L. | 58,714 |
| BUECKERT, KATHRYN L. | 54,327 |
| BUETTNER, JEFFREY | 84,899 |
| BUHLER, ASHTON D. | 57,659 |
| BURCH, FREDERICK W. | 117,857 |
| BURKE, PEGGY | 66,208 |
| BURKHOLDER, PAMELA | 92,006 |
| BURNS, JOLYNNE A. | 56,864 |
| BURTNEY, LINDSAY D. | 52,879 |
| BUSSER, LINDSEY | 76,915 |
| BUTLER-KILDAW, DAVID ANDREW | 70,978 |
| BUZINSKI, KAREN | 62,309 |
| BZDEL, ALAN J. | 54,433 |
| CAMERON, COLIN DONALD | 65,823 |
| CAMERON, DAVID H. | 61,123 |
| CAMERON, JANET | 53,363 |
| CAMPBELL, BRIAN W. | 66,510 |
| CAMPBELL, GRAHAM | 67,679 |
| CAMPBELL, ROBERT | 62,725 |
| CARBNO, CINDY | 67,421 |
| CARDUNER, BRODY | 65,270 |
| CAREY, CALVIN | 62,716 |
| CAREY, DEAN | 92,926 |
| CARLES, YVETTE | 77,909 |
| CARLEY, KEITH | 79,025 |
| CARLEY, KIMBERLY | 58,566 |
| CARLSON, RYAN | 66,312 |
| CARRIER, IAN | 68,719 |
| CARRIER, JOEL D. | 63,443 |
| CARRIER, MELISSA | 72,895 |
| CARRIERE, LEONARD | 56,292 |
| CARRIERE, THERESA | 58,422 |
| CARSON, DONALD D. | 72,310 |
| CARTER KELLER, DEANA | 69,681 |
| CASSIDY, BLANCHE A. | 52,359 |
| CASTLE, TARA LYNN | 68,718 |
| CATLEY, TRENT M. | 59,886 |
| CATO, PIERRE | 72,385 |
| CEDERWALL, WILLIAM E. | 61,695 |
| CHABOT, EVAN M. | 66,500 |
| CHALMERS, DALE | 105,054 |
| CHAMBERS, DOUGLAS CARL | 58,764 |
| CHARKO, JENNIFER R. | 55,333 |
| CHARLES, AMBROSE A. | 85,412 |
| CHARTIER, LORIE L. | 70,157 |
| CHARTRAND, BERNICE | 59,535 |
| CHARTRAND, IVAN A. | 71,607 |
| CHARTRAND, SHEILA | 66,546 |
| CHAVE, SADIE P. | 57,918 |
| CHESTER, FRED | 75,534 |
| CHILDERHOSE, LESLIE | 63,604 |
| CHISHOLM, RITA A. | 107,213 |
| CHITRENA, ANNE | 66,491 |
| CHOBOTUK, LANCI M. | 75,929 |
| CHOVIN, TAMMY LEE | 61,365 |
| CHRISTIANSON, DIANNE | 73,641 |
| CHURCH, JORDON | 60,109 |
| CLARK, SHEILA | 51,723 |
| CLARKE, BRUCE | 83,681 |
| CLARKE, LINDA L. | 62,006 |
| CLAVELLE, SAYONARA | 65,272 |
| CLEARY, MIEKA | 80,490 |
| CLEMENTS, LINDA A. | 107,213 |
| CLEMENTS, TERESA | 53,670 |
| COATES, TARA | 63,972 |
| COCARELL, ROBERT | 61,616 |
| COCKBURN, LYNNE | 66,423 |
| CODY, HEATHER | 66,272 |
| COFFEY, RICHARD S. | 68,325 |
| COGHLAN, SCOTT | 57,000 |
| CONNELL, CHERYL | 64,686 |
| CONRAD, LAURILEE | 90,000 |
| COOK, AARON | 61,089 |
| COOK, ALVIN G. | 71,722 |
| COOK, LAURA Y. L. | 112,943 |
| COOK, PAUL | 55,900 |
| COOLEY, DENNIS J. | 108,838 |
| COSSETTE, BRADLEY D. | 62,213 |
| COTE, DAVID | 83,085 |
| COTE, LAMBERT | 52,108 |
| COTE, ROBERT | 57,405 |
| COURNOYER, BILL | 98,924 |
| COUSINS, JARED | 63,446 |
| COUZENS, DENNIS | 72,851 |
| COWARD, DALE | 67,382 |
| CRAWFORD, GRANT | 64,629 |
| CRAWFORD, JOHN | 99,321 |
| CREAMORE, LORI E. | 64,619 |
| CROCKER, COLIN | 75,721 |
| CROSSMAN, MARSHA | 70,528 |
| CRUMLEY, DAVID MITCHELL | 103,525 |
| CUMMINE, SCOTT D. | 63,201 |
| CUMMINGS, ALLISON C. | 62,758 |
| CUMMINGS, LAURA K. | 77,517 |
| CUMMINGS, MICHAEL | 87,341 |
| CURRIE, MEGAN | 56,780 |
| CZARNOCKI, TOMASZ P. | 58,817 |
| DAHL, JARED L. | 51,647 |
| DAHLIN, CRAIG | 71,615 |
| DANELIUK, JENNIFER M. | 69,380 |
| DANIELS, RICK J. | 69,874 |
| DANSEREAU, RICHARD | 75,237 |
| DARROCH, ROBERT J. | 82,109 |
| DASCHUK, DANIELLE | 54,223 |
| DAUVIN, CHARLES V. | 56,005 |
| DAVIS, LEEANN | 86,747 |
| DAVIS, RICHARD G. | 115,913 |
| DAVIS, SUSAN | 72,380 |
| DAVIS, TERRY A. | 75,504 |
| DAVIS, WARREN JUDSON | 125,085 |
| DAVISON, JO-ANNE | 55,744 |
| DE CIMAN, MUNA | 55,316 |
| DE JONG, BRYCE | 98,606 |
| DECHIEF, BRIAN | 61,988 |
| DEIBERT, CHERYL | 70,230 |
| DEITNER, SHARON | 72,840 |
| DEKOVIC, ANDY A. | 68,202 |
| DELISLE, RICK | 68,275 |
| DEMARS, DOUG | 70,902 |
| DEMERAIS, JASON A. | 71,083 |
| DENNINGER, KIRSTEN | 55,011 |
| DENNIS, BRYANT | 97,386 |
| DER, LILLY | 76,813 |
| DERBOWKA, EVE | 50,121 |
| DESJARDINS, JENNIFER | 53,733 |
| DESJARLAIS, RENE R. D. | 56,652 |
| DESJARLAIS, ROD | 55,419 |
| DESJARLAIS, WILLY EDWARD | 57,677 |
| DESORMEAU, DWIGHT | 63,494 |
| DESSERT, JAYME | 58,641 |
| DETERS, COLETTE | 61,951 |
| DEWHURST, VALERIE | 109,158 |

| | |
|---|---|
| DICK, JULIA L. | 52,481 |
| DICKIE, GARY | 50,272 |
| DIEMERT, MICHELE J. K. | 66,228 |
| DISIEWICH, WALLY EUGENE | 135,038 |
| DOBRANSKI, DENNIS C. | 64,135 |
| DOBROWOLSKI, PAUL | 100,436 |
| DODMAN, GUY E. | 59,760 |
| DOHM, LISA | 63,516 |
| DOHMS, JAMES DOUGLAS | 111,357 |
| DOMAK, NICOLE | 63,484 |
| DONALD, AMANDA | 77,655 |
| DONALD, KIMBERLY | 59,319 |
| DONALD, MAROSIA | 68,508 |
| DONELSON, VENTSON | 61,842 |
| DOYLE, SAMUEL THOMAS | 59,783 |
| DROUILLARD, JULIAN T. | 76,870 |
| DROZDUIK, REBECCA | 60,792 |
| DUDAR, JEFFREY | 52,514 |
| DUECK, ROY | 120,029 |
| DUFFIELD, RENEE C. | 92,073 |
| DUFFIELD, SHERI L. | 70,785 |
| DUFOUR, DYLAN T. | 62,591 |
| DUGGAN, SEAN M. | 61,863 |
| DUNCAN, DANIEL W. | 66,190 |
| DUNFORD, CALVIN | 50,748 |
| DUNLOP, TERESA | 50,828 |
| DUPUIS, KERRI | 79,154 |
| DUSSEAULT, ROGER | 77,936 |
| DUTCHAK, DION | 78,432 |
| DYCK, DARRELL LEONARD | 65,308 |
| DYNNA, LONNIE | 78,581 |
| DZUBA, AMI | 54,930 |
| EBERLE, DENIS R. | 63,491 |
| ECKLUND, ADAM F. | 58,837 |
| EHALT, BRUCE PETER | 66,653 |
| EIRICH, TRACEY | 66,375 |
| ELBERG, DANIEL | 92,091 |
| ELDER, NANCY | 65,949 |
| ELDER, WESLEY | 66,148 |
| ELFENBAUM, MORRIS J. | 97,552 |
| ELIAS, DIANE | 51,490 |
| ELLIOTT, DEREK | 61,746 |
| ELLIOTT, JOANNE | 66,609 |
| ELMER, GARNET W. | 66,263 |
| EMERY, JOHN | 59,070 |
| EMERY, TODD | 112,095 |
| EMSLIE, JEFF | 82,591 |
| ENGELKE, HAGEN | 64,836 |
| ENNS, GARY M. | 72,951 |
| EPP, JOSHUA J. | 57,897 |
| ERICKSON, BARRY | 80,299 |
| ERICSON, MERLE | 72,016 |
| ESKELSON, KALE R. | 57,710 |
| EVANS, JESSICA LEANN | 63,833 |
| EVANS, LEIGH | 55,402 |
| FAHLMAN, AJAY | 59,454 |
| FALCON, WAYNE G. | 63,592 |
| FARRELL, SHELLY M. | 71,723 |
| FAUCHOUX, LISA | 65,127 |
| FAULDS-ROSVOLD, M. DIANNE | 54,998 |
| FAULK, STEVE | 61,980 |
| FAYANT, BLANCHE | 64,202 |
| FAYANT, WAYNE | 51,332 |
| FEDAK, BRENNAN | 64,306 |
| FEDLER, LEON | 80,243 |
| FEHLER-CUMMINGS, JESSICA R. | 63,090 |
| FELSKE, AUDREY ANNE | 66,218 |
| FENSOM, JUSTIN | 58,189 |
| FERGUSON, WENDY | 91,629 |
| FERN, ALAN J. | 67,871 |
| FERNANDES-MOROZ, MELISSA | 68,353 |
| FERRIDGE, HELEN S. | 63,846 |
| FESZCZYN, CATHERINE ANNE | 74,290 |
| FIDDLER, CRAIG R. | 60,703 |
| FIDDLER, DEBBIE HELEN | 66,499 |
| FIDDLER, JODI K. | 50,769 |
| FIDLER, TANIS | 73,265 |
| FIEDELLECK, CAROL A. | 144,777 |
| FILYK, CHERYL M. | 61,021 |
| FINGAS, LINDSAY M. A. | 75,251 |
| FINGAS, TRISTA A. | 62,464 |
| FISHER, AMANDA R. | 61,687 |
| FISHER, RON S. | 57,793 |
| FLEMING, DANNY | 99,455 |
| FLICHEL, LANNY | 61,039 |
| FLODELL, LISA | 51,239 |
| FLOEN, LANDON | 66,384 |
| FOLDEN, LANA A. | 67,717 |
| FOLK, KEVIN | 83,909 |
| FOLWARK, TAMIE LYN | 73,224 |
| FORMAN, CRYSTAL | 50,663 |
| FORRESTER, JESSICA | 63,020 |
| FORSBERG, TIFFINEY | 62,045 |
| FORSTER, DOUG | 51,879 |
| FORSYTH, TAMMY | 62,436 |
| FORSYTHE, JOEL | 86,421 |
| FOSSENEUVE, PHILIP | 79,648 |
| FOURNIER, GRACE | 63,971 |
| FOX, SHAWN R. | 59,947 |
| FRANCOEUR, NEIL G. | 75,119 |
| FRANDSEN, CYREL B. | 67,449 |
| FRANK, COURTNEY | 67,970 |
| FRANKLIN, AMBER | 57,881 |
| FRASER, KIMBERLY | 66,221 |
| FRASER, MICHAEL | 97,565 |
| FRASER, ROBIN C. | 65,634 |
| FRASER, SKYLAR K. | 58,473 |
| FREEMAN, SHANNON | 100,846 |
| FREMONT, ROY C. | 104,064 |
| FRENETTE, CORALEA | 64,408 |
| FRENETTE, SHANE H. | 74,971 |
| FRIESEN, MARILYN E. | 66,432 |
| FRIESEN, TRACEY | 65,827 |
| FRISKE, CARL | 75,778 |
| FRIZZLE, MICHAEL | 64,604 |
| FROESE, LUKE | 53,693 |
| FROHAUG, CARLA D. | 79,852 |
| FULCHER, THOMAS F. | 68,317 |
| FULLAWKA, KERRY L. | 53,532 |
| FUNK, DEL | 51,294 |
| FURBER, TARA | 84,973 |
| FURMAN, Z. JOYCE | 110,742 |
| FURMIDGE, LUKE E. | 51,358 |
| FURRY, TIM | 59,151 |
| GABRUCH, KAREN | 66,354 |
| GABRYSH, ALLYSON | 70,059 |
| GADZELLA, THERESA A. | 62,733 |
| GAGNON, TONY | 64,210 |
| GALL, WAYNE | 67,556 |
| GALLERNEAULT, BEAU | 65,444 |
| GALLIVAN, RAE | 91,089 |
| GAMBLE, THOMAS B. | 54,957 |
| GARDINER, TINA MARIE R. | 62,195 |
| GARNER, DAWN | 125,118 |
| GARRETT, GRAHAM GEOFFRY | 57,389 |
| GATES, SANDY D. | 57,539 |
| GAUDET, JEREMY | 60,998 |
| GAUDET, MICHELLE | 105,764 |
| GEBHART, CHANELLE | 59,079 |
| GEDDES, COREY J. | 117,454 |
| GEE, WESLEY D. | 74,548 |
| GEIGER, KODI | 61,818 |
| GELDART, CATHERINE HELEN | 105,305 |
| GELSINGER, CRAIG R. | 58,649 |
| GERARD, BLAINE | 57,092 |
| GERGER, BONNY | 84,510 |
| GERMSHEID, CANDIA | 57,486 |
| GERRITY, RICHARD JAMES | 57,299 |
| GERVAIS, GILBERT | 110,378 |
| GERVAIS, LINDSAY A. | 75,457 |
| GIBSON, BREANNA L. | 55,384 |
| GIBSON, JANET | 78,475 |

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|---|---|
| GIBSON, TANNER | 65,462 |
| GILES RUDE, RAEQUEL | 88,039 |
| GILMOUR, DOUGLAS W. | 71,496 |
| GLARVIN, ADAM | 60,318 |
| GLEN, DAWN | 72,487 |
| GOEBEL, SCOTT | 56,827 |
| GOLDING, CHERYL | 60,446 |
| GOOD, STONY | 52,312 |
| GORDON, LESLIE | 60,816 |
| GORDON-TOUTSAINT, DAVID | 66,300 |
| GORGCHUCK, JAMES | 62,716 |
| GORIN, NATHAN | 73,073 |
| GOSSNER, DELPHINE | 93,295 |
| GOUDAR, ASHOK | 67,864 |
| GRAAS, KURT | 78,656 |
| GRABARCZYK, ANDREA | 72,094 |
| GRACE, NOLAN R. | 57,765 |
| GRANT, LEISHA | 58,707 |
| GRAVES, CAROLINE | 107,441 |
| GRAW, ALFRED O. | 70,284 |
| GRAW, GORDON | 86,854 |
| GRAY, DONALD J. | 84,699 |
| GREEN, GORDON J. | 87,100 |
| GREEN, KELLY | 66,303 |
| GRIFFITHS, CLINTON T. | 83,591 |
| GROENEN, LUKE | 73,053 |
| GRONNERUD, LAUREEN | 66,034 |
| GRUJIC, GORAN Z. | 59,108 |
| GUIHAN, NORMAN | 67,341 |
| GULKA, DWAYNE | 76,701 |
| GULKA, FARREN | 62,846 |
| GULKA, TRACY | 112,557 |
| GULLICKSON, TYLER | 52,458 |
| GUNIA, TORRIE | 51,493 |
| GUNNARSON, ADELINE | 79,698 |
| GUNVILLE, DAWN | 60,495 |
| GURNSEY-REGNIM, KIM | 131,678 |
| HAACKE, BRET P. | 58,194 |
| HAACKE, CHAD R. | 61,211 |
| HAAG, DERRICK A. | 61,651 |
| HAGEL, DANI L. | 91,538 |
| HALCRO, MARK | 61,515 |
| HALES, CHRIS | 68,261 |
| HALKETT, GLADYS | 60,490 |
| HALKYARD, GRANT | 70,876 |
| HALL, SHAWN D. | 61,311 |
| HALLIWELL, LINDSAY | 55,590 |
| HALSALL, LISA | 58,399 |
| HALSTEAD, JODY | 55,477 |
| HALSTEAD, WARD THOMAS | 66,126 |
| HALTER, LEANNE | 66,341 |
| HAMEL, MILA LEA | 55,774 |
| HAMILL, BERNADET A. | 60,325 |
| HAMILTON, BRENT | 65,696 |
| HAMILTON, GRAIG E. | 69,558 |
| HAMILTON, KAREN | 99,516 |
| HAMILTON, LEANNE | 66,899 |
| HANCOCK, CRYSTAL J. | 58,876 |
| HANDLEY, TAMI | 88,887 |
| HANSEN, BARRY ALLEN | 70,154 |
| HANSEN, JENNA R. | 68,762 |
| HANSEN, MAUREEN | 52,950 |
| HARASYN, CHARLENE | 58,866 |
| HARDENNE, BARRY M. | 61,488 |
| HARDER, SHANNON | 57,274 |
| HARDY, THOMAS | 99,364 |
| HARMS, MARGOT | 66,184 |
| HARRIS, KELLY A. | 68,629 |
| HARRIS, SABRINA M. | 57,497 |
| HARRIS-TOMLIN, VIOLET L. | 66,428 |
| HARTWIG, LARRY | 100,188 |
| HARVEY, JEFFREY PAUL | 51,790 |
| HARVEY, ROSE | 72,316 |
| HARVEY-FAVEL, REBECCA | 63,141 |
| HAWKES, TERENCE P. | 107,213 |
| HAWKINS, WILLIAM N. | 87,089 |
| HAWRYLUK, JILL | 69,623 |
| HAYDEN, CRAIG | 54,352 |
| HAYES, FRANK E. | 66,453 |
| HAYNES, ANDY | 68,396 |
| HAYSOM, BRYANNA | 57,056 |
| HAZEN, BENJAMIN R. | 61,333 |
| HEAD, NATASHA | 78,713 |
| HEIDT, CARMEL | 66,503 |
| HEIL, KRISTINE | 53,307 |
| HELLOFS, PERRY | 73,387 |
| HENDERSON, EARL | 71,759 |
| HENDERSON, HEATHER L. | 64,574 |
| HENDRIX, ALLAN | 55,493 |
| HENRY, JOHN D. | 65,498 |
| HENRY, KEVIN | 63,479 |
| HENRY, TRENT | 60,621 |
| HERAUF, LANCE | 50,155 |
| HERBACK, MARTY | 57,778 |
| HERZOG, LORI A. | 85,932 |
| HESSE, SHAWN | 50,796 |
| HIATT, TIMOTHY | 51,985 |
| HICKS, RODNEY A. JR. | 72,762 |
| HICKS, TROY J. | 62,628 |
| HIEBERT, HERB | 62,015 |
| HILDEBRAND, GORDON | 79,609 |
| HILDEBRAND, ROBERT L. | 73,764 |
| HILDEBRAND, WAYNE R. | 55,219 |
| HILTON, ALAN | 50,238 |
| HINSON, ROBERTA A. | 54,098 |
| HLADIUK, DARRIN M. | 78,755 |
| HLEWKA, SHELLEY | 68,839 |
| HOBMAN, MEGHAN E. | 53,140 |
| HOCKLEY, ROBERT JAMES | 66,525 |
| HODEL, TRACY D. | 54,276 |
| HODGSON, KEVIN T. | 81,472 |
| HOEBER, RANDALL SCOTT | 83,679 |
| HOEDEL, GARRY | 55,718 |
| HOEFT, RICHARD | 91,536 |
| HOEGI, MARK W. | 63,349 |
| HOENECKE, CATHERINE P. | 67,547 |
| HOFF, SHELLEY | 72,057 |
| HOFFMAN, DAWN | 61,296 |
| HOFFMAN, KIM N. | 54,364 |
| HOFFMANN, AARON | 62,259 |
| HOFFMANN, ERINN | 55,926 |
| HOFFMANN, KELLY S. | 55,905 |
| HOLCOMB, ALAN E. | 75,872 |
| HOLICK, GLEN P. | 90,594 |
| HOLICK, J. SHANNON | 75,423 |
| HONISH, CATHERINE J. S. | 65,174 |
| HOPKINS, TRACY | 62,857 |
| HOPLEY, RICHARD GRANT | 64,817 |
| HOPPE, CLINTON | 75,453 |
| HOPPER, JONATHAN | 73,360 |
| HOPPER, SHELLEY ANN | 102,915 |
| HOPPS, JAYSON D. | 62,158 |
| HORDAL, JALYNN | 66,677 |
| HORN, DAVID AUSTIN | 122,427 |
| HORSEFALL, MELVYN P. | 64,897 |
| HORTNESS, ANGELIQUE | 51,474 |
| HOUDEK, SIMON | 63,597 |
| HOUK, DIANE JANETT | 78,618 |
| HOULE, SHARYN | 75,712 |
| HOURIE, CONSTANCE | 120,455 |
| HOWDEN, DON | 65,434 |
| HOWE, BERNARD WALTER | 106,773 |
| HOWLAND, DONALD K. | 97,095 |
| HRYNENKO, MICHAEL | 72,833 |
| HUBBARD, DONALD COLMAN | 66,279 |
| HUBER, JORDAN JEFFERSON | 69,218 |
| HUEBNER, MARLEE L. | 53,240 |
| HUFFMAN, TANIS F. | 69,898 |
| HUGHES, PATRICIA A. | 76,281 |
| HUJDIC, KAREN | 64,577 |
| HULET, JULIEN | 117,857 |
| HUMBLE, MURRAY | 77,401 |

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|---|---|
| HURD, CHERYL | 66,566 |
| HURT, BRADLEY | 79,778 |
| HUSTEJ, TERRI | 73,374 |
| HUTZUL, ALLAN | 59,477 |
| HUYTER, PAMELA J. | 64,082 |
| IBANEZ, RALPH | 82,288 |
| IMPEY, BRAD | 101,547 |
| INGLIS-MCDONALD, SHAUNA | 111,942 |
| INGRAM, ANITA KATHLEEN | 80,708 |
| IRONBOW, MELISSA | 68,815 |
| IRVINE, RANDALL C. | 62,837 |
| ISBISTER, BRAD | 51,990 |
| ISBISTER, ERIC B. | 50,651 |
| ISBISTER, SCOTT D. | 58,777 |
| ISBISTER, VICTORIA R. | 50,894 |
| IZSAK, S. WAYNE | 58,343 |
| JACKIW, JANELLE | 96,526 |
| JACKSON, JUDY | 102,288 |
| JACOBSON, LORI | 67,509 |
| JAMES, MARNIE | 62,722 |
| JARVIS, GERALD J. | 62,026 |
| JASPAR, ANNETTE | 88,745 |
| JASPER, CRAIG | 63,897 |
| JEAN, JOYCE | 75,882 |
| JOHANNSON, LEONARD B. | 61,394 |
| JOHNER-WOLLBAUM, JADE | 65,621 |
| JOHNSON, BLAINE | 66,900 |
| JOHNSON, DEANNA | 69,935 |
| JOHNSON, DUANE | 88,764 |
| JOHNSON, JOAN | 59,994 |
| JOHNSON, ROBERT | 54,450 |
| JOHNSON, SHELLEY | 76,848 |
| JOHNSTONE, BARBARA | 67,567 |
| JOHNSTONE, PATTI | 50,705 |
| JONES, ARTHUR G. | 86,237 |
| JONES, BRIAN L A. | 82,758 |
| JONES, CAROL | 62,079 |
| JONES, CORY | 65,387 |
| JONES, JUSTIN C. | 69,715 |
| JONES, TRACY | 80,970 |
| JORDAN, BRIAN W. | 52,650 |
| JORDAN, RORY A. | 75,275 |
| JORGENSEN, DENNIS J. | 89,335 |
| JOSEPHS, LEANNE M. | 61,395 |
| JOUAN, ARNOLD C. | 65,950 |
| JUBENVILL, BRIANNE C. | 62,366 |
| JUCHACZ, CLAUDE ANDREW | 62,597 |
| JUTRAS, GAVIN | 64,813 |
| KAGLEA, DARCY KIM | 65,975 |
| KALK, PHYLLIS | 66,221 |
| KANE, WILLIAM G. | 76,116 |
| KAPLAR, MELISSA | 60,316 |
| KARY, ROBERT R. | 91,296 |
| KASICK, CHRIS | 70,874 |
| KAYTER, KIMBERLEY JEAN | 66,260 |
| KEARNS, BRENDA | 50,842 |
| KEELE, A. ROSS | 83,660 |
| KEHLER, KEVIN | 51,286 |
| KEIGHLEY, RAYMOND E. | 56,362 |
| KEILLOR, CARMEN G. | 61,520 |
| KELLER, DARYL | 76,268 |
| KENNEDY, CARLA | 88,344 |
| KENNEDY, CORRINNE J. | 51,484 |
| KENNEDY-PRUEHS, REBEKA | 56,728 |
| KENNON, JILL | 53,176 |
| KENNY, TANYA | 58,045 |
| KENT, STEPHEN J. | 96,715 |
| KERR, KEVIN | 67,652 |
| KERSLAKE, STEWART | 60,032 |
| KIDD, JAMES A. | 66,970 |
| KILDAW, TERRY VERNON | 95,088 |
| KINDLEIN, SANDRA | 63,638 |
| KING, COLIN | 82,776 |
| KING, KIMBERLY | 64,009 |
| KINGWELL, NOEL A. | 57,614 |
| KINVIG, KEVIN | 63,443 |
| KIPPENHUCK, JOCELYN | 80,530 |
| KIRK, BOYD | 66,985 |
| KIRK, CAROL A. | 66,731 |
| KIRKLAND, TAMMY | 157,861 |
| KIRTON, ROBERT CAREY | 51,983 |
| KIRTZINGER, BRENDA M. | 71,843 |
| KISH, MEGAN RUTH | 80,815 |
| KIVIMAA, DEBORAH J. | 100,292 |
| KJARSGAARD, LISA M. | 55,543 |
| KLASSEN, JARROD | 69,631 |
| KLECKNER, JAMES H. | 94,857 |
| KLEINER, ROY R. | 64,928 |
| KLEISINGER, LEN | 75,252 |
| KLUGHART, ARLENE | 72,840 |
| KLYNE, KRYSTAL | 55,520 |
| KMIECH, STEPHEN J. | 106,116 |
| KNEBUSH, CYNTHIA | 73,041 |
| KNELSEN, KEVIN | 60,139 |
| KNOLL, TAIJA | 62,301 |
| KNOWLES, JASON | 62,257 |
| KNUDSEN, JAY A. | 60,440 |
| KOBACK, JORDAN | 72,899 |
| KOCHANSKI, THOMAS D. | 74,313 |
| KOLDYK, PHILIP | 67,996 |
| KOLYBABA, BRICE | 68,032 |
| KONDRA, THOMAS P. | 67,804 |
| KONECSNI, JAMES I. | 96,267 |
| KOROLUK, RANDY A. | 87,770 |
| KORYCKI, KEVIN | 95,869 |
| KOSOWAN, LORI A. | 66,460 |
| KOZACHUK, MESHEL | 57,901 |
| KOZAKAVICH, CURTIS | 58,883 |
| KRAMER, CATLYNN V. | 53,763 |
| KRISTENSEN, SHAWN H. | 57,574 |
| KULCHYISKI, GARRY | 54,665 |
| KULYK, JANET M. | 59,024 |
| KUMASSAH, GODKNOWS | 71,413 |
| KURCIN, STEPHANIE | 59,654 |
| KURTZ, ROBERT | 71,321 |
| KUTZ, CHRISTINE | 89,559 |
| KUXHAUS, ARDATH | 56,755 |
| KUZMA, JOHN | 55,295 |
| KWASNICIA, CAROL | 69,614 |
| KWIATKOWSKI, PIOTR | 73,991 |
| KYLE, JOEL CHRISTOPHER | 55,109 |
| KYLUIK, SHANA M. | 63,730 |
| L'HEUREUX, MARC | 101,060 |
| LABASH, ANDREA | 55,153 |
| LABELLE, JENNY | 59,809 |
| LACEY, RONALD | 101,519 |
| LACLAIRE, RICHARD | 85,977 |
| LACZKO, CANDACE | 63,653 |
| LAFRENIERE, JACQUELINE | 57,648 |
| LAFRENIERE, KERRY M. | 64,654 |
| LAGUE, ROBERT G. | 74,625 |
| LAIDLAW, TRACEY D. | 57,210 |
| LAJEUNESSE, STACEY | 68,268 |
| LALIBERTE, ESTELLE R. | 59,232 |
| LALIBERTE, JODY L. | 71,296 |
| LALIBERTE, TIMOTHY | 71,541 |
| LANDRY, ADRIEN | 50,529 |
| LANDRY, WES | 87,338 |
| LANE, JOCELYN J. | 89,122 |
| LANG, DARLA | 62,541 |
| LANG, SHARON | 72,558 |
| LANSDELL, RUSSELL | 65,567 |
| LAPIERRE, COLIN | 56,509 |
| LAPIERRE, RYAN | 57,345 |
| LAPSHINOFF, JOHN D. | 56,059 |
| LARIVIERE, JAMIE R. | 55,755 |
| LARIVIERE, SHAUNA L. | 54,319 |
| LARKIN, GEOFFREY | 54,118 |
| LAROCQUE, CLAYTON | 61,767 |
| LAROCQUE, SHAWNA | 55,020 |
| LAROQUE, DANIELLE | 63,947 |
| LARSON, CURTIS R. | 71,510 |

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|---|---|
| LARSON, DEBBIE LYNN | 65,963 |
| LARSON, REGINALD B. | 67,864 |
| LASHTA, HENRY A. | 50,688 |
| LATURNAS, ARON JAMES | 70,956 |
| LAUGHREN, TOM | 52,062 |
| LAUTSCH, KAREN | 144,208 |
| LAUZIERE, LOUIS J. | 93,880 |
| LAVALLEE, JOEY-LYNN J. | 54,207 |
| LAVALLEE, PEGGY-LEE | 88,340 |
| LAVALLEE, SARAH | 66,233 |
| LAVALLEE, SHERYL | 57,147 |
| LAVERGNE, MARC | 62,334 |
| LAVIOLETTE, CAROLINE E. | 75,266 |
| LAWLOR, MARNE | 60,117 |
| LAWSON, GERALD R. | 77,936 |
| LEADERHOUSE, DOUGLAS F. | 56,324 |
| LEASK-PRITCHARD, IRENE | 83,676 |
| LEASON, MELISSA | 68,375 |
| LEBLANC, ALBERT J. | 64,573 |
| LEDUC, COLLEEN | 62,969 |
| LEE, PRUDENCE | 68,727 |
| LEEB, ASHLEY | 58,752 |
| LEGGETT, TREVOR | 67,576 |
| LEGGOTT, DONNA | 50,139 |
| LEHKY, CONNIE | 110,693 |
| LEIER, DEBBIE | 58,373 |
| LEMAY, CHRISTOPHER D. | 69,390 |
| LEMAY, J. L. DANIEL | 92,321 |
| LEN-MCCLELLAND, JAMIE | 72,851 |
| LENNOX, DON | 62,204 |
| LEPPINGTON, KRISTEN | 55,583 |
| LESLIE, DAVID | 76,271 |
| LESLIE, GARY | 80,129 |
| LESMEISTER, RICKY | 50,010 |
| LESNIEWSKI, KRIS | 59,477 |
| LESSMEISTER, DOUGLAS | 65,281 |
| LETENDRE, ALITA | 62,573 |
| LETENDRE, JENNIFER | 57,618 |
| LETENDRE, JOYCE | 68,479 |
| LEWICKI, MATTHEW | 55,769 |
| LEWIS, DELROY G. | 53,931 |
| LEWIS, JODI | 74,792 |
| LEYBOURNE, CAROL | 69,311 |
| LINDSAY, THERESA | 50,007 |
| LINFITT, COREY | 67,070 |
| LINTOTT, ROB | 57,223 |
| LITTLE, GLEN W. | 72,917 |
| LITTLECHILDS, DALE | 63,802 |
| LITZENBERGER, KIM | 52,914 |
| LIVINGSTONE, LARRY M. | 92,289 |
| LLOYD, GREGORY | 78,132 |
| LLOYD, JAMES | 63,648 |
| LOCKSTEAD, GAIL | 77,043 |
| LOCKYER, TONY | 82,413 |
| LOEFFEN, ALBERT | 76,554 |
| LOGAN, JAKE | 64,972 |
| LORENCE, MEL D. | 76,578 |
| LOTH, CALVIN GEORGE | 66,303 |
| LOVERICK, SYLVIA | 73,118 |
| LOWE, JACY | 55,883 |
| LUCAS, BARBARA M. | 55,765 |
| LUCAS, MICHAEL | 61,323 |
| LUPANKO, GORD | 79,766 |
| LUPICHUK, JENNIFER | 64,080 |
| LUSKEY, CHARLENE | 73,533 |
| LUSNEY, BERNADETTE | 50,766 |
| LUSNEY, BRENT RUSSELL | 88,830 |
| LUTES, IVAN H. | 73,226 |
| LUTZ, BLAINE D. | 64,986 |
| LYNCH, DENISE MARIE | 52,020 |
| LYNCHUK, NATHAN PETER | 53,910 |
| LYONS, CHRISTOPHER K. | 107,050 |
| MACDONALD, JEFFREY D. | 63,985 |
| MACDONALD, TERRY R. | 75,165 |
| MACHININE, BEVERLY | 62,283 |
| MACHISKINIC, JOANNE | 64,149 |
| MACINNIS, MARK | 62,781 |
| MACKENZIE, RICHARD DUANE | 66,493 |
| MACKIE, KYLE | 57,481 |
| MACKINNON, COLLEEN | 55,429 |
| MACKRELL, KEITH | 64,892 |
| MACLEOD, COLLEEN E. | 63,913 |
| MACLEOD, TODD | 60,045 |
| MACORETTA, CHRISTOPHER J. | 65,728 |
| MACORETTA, VIRGINIA | 93,814 |
| MACPHERSON, CHRISTINA M. | 81,122 |
| MAGNUSON, JOANNE | 57,587 |
| MAGNUSSON, BRADLEY E. | 111,197 |
| MAIER, BRYAN | 81,472 |
| MAIER, DONNA F. | 84,403 |
| MAIER, KEVIN RONALD | 76,413 |
| MAK, CINDY | 74,441 |
| MALMGREN, LUKE | 55,367 |
| MANHAS, DEBBIE | 70,689 |
| MANNING, ALVIN MAJESTIC | 118,570 |
| MANZ, ROBYN | 60,945 |
| MAR, STARLET G. | 60,137 |
| MARCHUK, GORDON M. | 53,675 |
| MARCIA, ROBERT | 61,075 |
| MARCOUX, KEVIN R. | 52,145 |
| MARDELL, BUFFY | 66,968 |
| MARINOS, ALYSSA | 59,255 |
| MARINOS, LEONARD MARK | 97,565 |
| MARION, MARGARET JANE | 75,198 |
| MARKELL, CRYSTAL | 66,243 |
| MARKELL, MICHAEL | 55,978 |
| MARKELL, MURRAY D. | 85,732 |
| MARKEWICH, JEFFERY | 99,962 |
| MARKLING, JUSTIN | 68,179 |
| MARKWART, SHARON | 60,271 |
| MARQUIS, CAROL | 72,122 |
| MARRACK, NANCY E. | 66,250 |
| MARSHALL, PATRICIA A. | 59,163 |
| MARTEL, LALAYNE | 54,162 |
| MARTIN, MICHAEL DONN | 60,138 |
| MARTIN-TOURNEY, CHERYL | 62,415 |
| MARTINEZ, LUIS H. | 51,981 |
| MARTSINKIW, LORNA ANNE | 66,218 |
| MARYNICK, MARVIN M. | 62,903 |
| MASON, MORGAN E. | 53,578 |
| MASON, PAUL | 62,665 |
| MATECHUK, FRANCIS | 70,075 |
| MATECHUK, MICHELE | 66,233 |
| MATHERS, DEBBIE | 64,118 |
| MATHIASON, ELAINE | 59,867 |
| MATHIES, NATHAN | 65,067 |
| MATICE, ELEANOR | 64,234 |
| MATICE, ROSA | 55,532 |
| MATICE, TIM J. | 70,855 |
| MATRAVOLGYI, GREG | 83,511 |
| MATTHEWSON, KURT J. | 61,496 |
| MAYOROS, BARRY ALLEN | 63,714 |
| MAZENC, PAULETTE | 113,465 |
| MCAULEY, STEPHANIE | 62,183 |
| MCAVENA, NOEL J. | 76,437 |
| MCBEATH, ROBERT | 66,161 |
| MCBRIDE, JANE TERESE | 64,322 |
| MCCAFFERTY, COREY | 50,821 |
| MCCALLUM, PETER FRANK | 79,366 |
| MCCANNELL, COLIN J. J. | 51,740 |
| MCCARTHY, JEFF S. | 80,638 |
| MCCARTNEY, MICHELLE | 57,806 |
| MCCOLM, DEBBIE | 71,717 |
| MCCORMICK, JARRED J. | 50,826 |
| MCCRIMMON, DAVID | 55,716 |
| MCDONALD, JENNIFER | 57,339 |
| MCDONALD, JESSE L. J. | 64,377 |
| MCDOUGALD, LANCE | 58,690 |
| MCDOUGALL, CAMERON C. | 64,396 |
| MCDOUGALL, CHERIE | 71,903 |
| MCDOUGALL, KATHI | 79,121 |
| MCDOWELL, JOCK E. | 80,431 |

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|---|---|
| MCEOWN, KEVIN | 60,748 |
| MCEWEN, MONTE | 57,526 |
| MCFADYEN, MARK | 110,368 |
| MCFARLANE, THOMAS WESLEY | 82,725 |
| MCFEE, DALE R. | 137,937 |
| MCGREGOR, MEREDITH | 63,944 |
| MCGUNIGAL, IRENE | 59,619 |
| MCINTOSH, STEPHANIE | 69,865 |
| MCKAY, CRYSTAL | 60,444 |
| MCKAY, DUANE H. | 106,447 |
| MCKAY, GERALDINE | 53,357 |
| MCKAY, HILTON | 66,409 |
| MCKENZIE, ROBERT L. | 52,699 |
| MCLEAN, MICHAEL | 73,991 |
| MCLEAN, MICHAEL A. | 81,226 |
| MCLEAN, NICOLE DAWN | 77,531 |
| MCLEOD, WAYNE | 50,706 |
| MCMASTER, DAVID | 67,082 |
| MCMILLAN, SCOTT R. A. | 59,687 |
| MCNAB, CHRISTINE | 73,326 |
| MCNAB, TIM | 61,931 |
| MCNABB, CHARITIE | 56,505 |
| MCNEILL, SCOTT | 73,640 |
| MCOUAT, MARK W. | 64,475 |
| MCRAE, SHANON | 69,653 |
| MCSTAY, ALEXANDER | 76,198 |
| MCSTAY, CREAG S. | 66,865 |
| MEICKEL, MARVIN F. | 54,932 |
| MEIER, GLENN L. | 91,139 |
| MENZEL, KEN | 56,108 |
| MERCADO, REUBEN | 78,736 |
| MERKEL, KAREN | 85,417 |
| MERKOSKY, JESSE | 52,461 |
| MERRIMAN, JEANETTE M. | 92,646 |
| MIAZYK, MAURICE J. | 86,738 |
| MICHALYCIA, ALLAN J. | 64,887 |
| MIDDELKAMP, MICHEAL R. | 59,304 |
| MIELKE, GENE | 65,030 |
| MIERKE, WARREN D. | 73,374 |
| MIKE, GEORGE | 51,661 |
| MIKE, LORI | 55,700 |
| MILLARD, KERI | 60,527 |
| MILLER, CHRISTOPHER | 65,880 |
| MILLER, LOLA A. | 50,573 |
| MILLER, PAUL | 69,261 |
| MILLIGAN, JAMIE | 101,568 |
| MILLS, DWAYNE F. | 97,565 |
| MILLS, EVAN ROBERT | 57,458 |
| MOEN, JUSTIN | 63,918 |
| MOFFAT, JARED | 70,194 |
| MOFFAT, TYLER | 67,595 |
| MOHLE, ALLISON | 56,609 |
| MOK, KENNETH | 87,915 |
| MOLITWENIK, PATRICIA | 66,086 |
| MOLNAR, LUANNE | 52,640 |
| MONTEITH, RONNY | 95,997 |
| MONTOUR, JEFFREY MAXIME | 112,062 |
| MOONEY, CLAUDETTE | 65,010 |
| MOORE, DEBBY | 68,933 |
| MOORE, NALDA NICOLE | 61,598 |
| MORIN, DON R. | 85,185 |
| MORIN, ROSALEEN A. | 57,025 |
| MORLOCK, CRAIG W. | 66,223 |
| MORRISON, JAN MICHAEL | 58,138 |
| MORRISSETTE, TASHA | 61,085 |
| MOUNTSTEPHEN, TROY | 90,499 |
| MUIR, SHAUNINE H. | 59,902 |
| MULLIGAN, JIM PATRICK | 62,602 |
| MUND, TWILA D. | 101,543 |
| MUNDELL, DALE GORDON | 58,948 |
| MUNRO, GLEN T. | 113,745 |
| MUNRO, MAURICE | 130,426 |
| MUNTAIN, ERIN | 59,554 |
| MURA, CAROLYN | 78,473 |
| MURA, ROBERT | 121,188 |
| MURRAY, JAY D. | 52,240 |
| NACHBAUR, KIM D. | 66,290 |
| NACHTEGAELE, JAMES | 53,885 |
| NAGY, CORREEN R. | 66,575 |
| NAIGLE, KIM | 50,867 |
| NAMETH, KRYSTAL | 81,062 |
| NASH, TRENT | 60,416 |
| NAYLEN, KIMBERLEY | 79,935 |
| NEALD, SHELDON | 62,210 |
| NEB, CARRISSA | 56,476 |
| NEEDHAM, DAVID P. | 55,151 |
| NEIGEL, JUSTIN | 51,210 |
| NEILSEN, CINDY | 66,722 |
| NEILSEN, JOHN WALTER | 52,600 |
| NEILSON, ARLENE | 80,124 |
| NELSON, RILEY W. | 55,846 |
| NEUDORF, KENDA | 78,813 |
| NEUDORF, SANDRA | 82,742 |
| NEUDORF, WESLEY A. | 69,666 |
| NEUFELD, KERINDA L. | 76,219 |
| NEUMAN, RONALD H. M. | 76,116 |
| NEURAUTER, HEATHER | 64,784 |
| NEUSTAETER, ROD | 62,414 |
| NEVILLE, NEAL | 62,267 |
| NGUYEN, NGHIA T. | 51,440 |
| NGUYEN, VU | 65,467 |
| NICHOLLS NELSON, PAMELA A. | 72,903 |
| NICKEL, ARLEN | 59,552 |
| NIELSEN, BRUCE W. | 83,297 |
| NIEZNALSKI, RADOSLAW DOMINIC | 56,825 |
| NIKLAS, PATRICIA | 55,143 |
| NJAA, JAMIE | 74,335 |
| NOBLE, ALISON | 86,645 |
| NOLAN, MARLENE | 65,965 |
| NOLIN, CHRIS L. | 65,588 |
| NOLTCHO-CLARKE, EUNICE GAIL | 85,332 |
| NORDIN, MICHAEL A. | 54,644 |
| NORMAN, AMY JO | 61,882 |
| NORMAN, JEFFERY J. | 58,683 |
| NORTON, HERB L. | 56,548 |
| NOWOSELSKY, CRYSTAL | 61,501 |
| O'BRIEN, LUCILLE A. | 66,936 |
| O'CONNOR, JEREMY S. | 56,857 |
| O'DONNELL, MICHAEL D. | 80,669 |
| O'HALLORAN, RYAN JAMES | 51,316 |
| O'REILLY, LUC L. | 63,125 |
| OAR, SCOTT W. | 50,199 |
| OGDEN, BARRY | 55,734 |
| OGLE, STEVEN R. | 82,318 |
| OLAN, JESSICA | 50,775 |
| OLBRICH, DARRELL HEINZ | 114,773 |
| OLEKSYN, CAROLINE | 77,296 |
| OLIVER, JOE | 78,748 |
| OLSON, CARLIE A. | 85,004 |
| OLSON, JESSICA | 57,835 |
| OLSON, LESLEY J. | 67,346 |
| OLSON, TROY DOUGLAS | 113,617 |
| OLTEAN, MICHAEL | 85,224 |
| ONSLOW, CARLA | 68,007 |
| ORELLANA, RONAL | 56,766 |
| ORTHNER, JUDITH A. | 140,460 |
| ORYSCHAK, JUNE | 54,052 |
| OSICKI, THEODORE | 56,494 |
| OSTEPCHUK, STACEY M. | 60,126 |
| OSTOFOROFF, ANDREW | 67,747 |
| OSTOFOROFF, TIM | 63,934 |
| OUELLETTE, JESSICA | 66,268 |
| OWEN, BETTY MAE | 77,400 |
| OWENS, HUGH | 61,666 |
| OXEBIN, NORVILLE T. | 57,730 |
| OZMUN, FAYE L. | 75,254 |
| PAETSCH, MICHELLE | 92,504 |
| PAGE, KIMBERLEY | 50,808 |
| PAISLEY, KIM J. | 88,280 |
| PALASCHUK, JEFFREY | 84,548 |
| PALMER, DEBBIE | 74,769 |
| PALMER, JEFF | 67,968 |

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|---|---|
| PALMER, LEEANN | 84,817 |
| PALMER, SHAUNA M. | 65,954 |
| PANG, PAUL ON-HONG | 65,213 |
| PARADOWSKI, JONATHAN | 62,127 |
| PARENTEAU, ADAM J. | 53,229 |
| PARENTEAU, CECILE | 66,112 |
| PARENTEAU, ERIK R. | 67,272 |
| PARENTEAU, JANE | 77,187 |
| PARENTEAU, SHERRY | 64,674 |
| PARISIAN, MYRNA | 55,663 |
| PARK, NEIL | 63,424 |
| PARK-ULRIKSEN, ELAINE | 87,267 |
| PARKER, JARRETT | 111,414 |
| PASCOE, DAVID | 53,462 |
| PASKIMIN, DION C. | 51,041 |
| PATRICK, LORI | 86,455 |
| PAUL, LINDA | 70,838 |
| PAWLIW, DERRICK | 78,786 |
| PAYNE, JOSEPH MURRAY | 52,956 |
| PEACH, RICHARD | 117,329 |
| PEARL, AMANDA | 52,234 |
| PEBERDY, SEAN | 70,415 |
| PECHO, WENDY | 73,464 |
| PEDERSEN, LEE | 60,446 |
| PEDERSON, CHRIS | 76,685 |
| PEET, CHRISTINE | 65,610 |
| PELLETIER, CLAUDE | 80,784 |
| PELLETIER, COLLEEN M. | 64,721 |
| PELLETIER, LISA ANNE | 55,239 |
| PELLETIER, SHERYL | 50,592 |
| PENNER, LEE E. | 58,977 |
| PENNER-MAYOH, CHRIS | 53,894 |
| PENNY, CHADWIN G. | 58,678 |
| PENTZ, BRADLEY | 70,667 |
| PEPPER, DEBORAH | 63,578 |
| PERLITZ, JUDY | 61,521 |
| PERRON, DONALD J. H. | 84,725 |
| PERROT, JENNA LOUISE | 57,683 |
| PERRY, TRENT C. | 62,518 |
| PETER, GREGORY M. | 73,329 |
| PETERS, LEANNE | 55,288 |
| PETERS, LINDA | 61,901 |
| PETERS, MARY | 68,797 |
| PETERS, WESLEY P. | 57,433 |
| PETERSON, CRAIG | 58,360 |
| PETERSON, JENNIFER | 65,477 |
| PETERSON, RICK J. | 54,588 |
| PETIT, MERVIN KENNETH | 80,485 |
| PETIT, TYLER M. | 62,000 |
| PHANEUF, DARREN | 61,874 |
| PICKARD, GERRI | 61,843 |
| PICKFORD, BENJAMIN A. | 68,167 |
| PICOT, KIM DEE | 58,064 |
| PILON, BERNIE E. | 60,888 |
| PILON, KEITH R. | 54,303 |
| PINAY, GERRY | 78,907 |
| PIPPUS, KURT S. | 66,547 |
| PIPRELL, CALENA | 53,072 |
| PLAUNT, CARMEN | 64,865 |
| POCHA, DARREN D. | 69,360 |
| POCHA, TIMOTHY ALLAN | 61,067 |
| PODHORODESKI, JUSTIN K. | 58,371 |
| POITRAS, LEO A. | 61,512 |
| POLISCHUK, DOREEN A. | 54,330 |
| POLLOCK, ALLAN N. | 58,003 |
| POLLOM, ANGIE M. | 56,695 |
| PONCELET, BRENT | 69,026 |
| PONCELET, LOLA GAIL | 64,718 |
| POPESCUE, KURT | 50,332 |
| POPOFF, KRISTA J. | 54,068 |
| POWELL, CARLA | 72,256 |
| POYSER, DUSTY | 73,791 |
| PRESCESKY, LEON | 61,267 |
| PRESTON, KARLA | 63,179 |
| PRETTYSHIELD, COLLEEN E. | 58,894 |
| PRICE, DOUG | 97,093 |
| PRICE, PAUL | 54,169 |
| PRIMEAU, JASON | 61,639 |
| PRITCHARD, MERVIN | 65,148 |
| PRODAEHL, MARION | 96,411 |
| PROSKO, DEAN | 63,568 |
| PROTZ, NICOLE | 56,359 |
| PROVIS, WILLIAM | 69,983 |
| PRUEHS, JASON | 62,885 |
| PRYCE, CYRIL T. | 110,549 |
| PRYZNYK, TAMMY ELEANOR | 145,829 |
| PUDLO, RODNEY C. | 80,242 |
| PUFF, SHELLY | 66,771 |
| PULLMAN, AARON | 51,224 |
| PUNTER, GORDON D. | 55,587 |
| PURDY, JESSICA LYNN | 75,204 |
| PUSCUS, JORDAN P. | 50,559 |
| PUTZ, DARLENE | 87,117 |
| PYLE, MICHAEL A. | 69,844 |
| PYNE, MICHELLE | 72,920 |
| QUAAL, DARREN | 57,664 |
| QUIJADA-SAWITSKY, VICTOR | 59,766 |
| RABUT, DARCY H. | 74,079 |
| RABYJ, RONALD ROBERT | 107,083 |
| RACINE, SYLVAIN | 61,546 |
| RAKOCHY, JUDY A. | 72,372 |
| RAMSDELL, JAIME | 64,914 |
| RANDALL, MARILYN | 54,188 |
| RASMUSSEN, NOREEN C. | 60,301 |
| RATT, LEANNE | 57,216 |
| RAUERT, DAVID | 89,870 |
| RAWLUK, BARBARA L. | 105,210 |
| RAYBURN, GINA | 62,567 |
| REBEYKA, MIKE | 70,448 |
| RECTOR, BRIAN LOUIS | 129,581 |
| REDWOOD, LAWRENCE DAVID | 111,107 |
| REECE, ADAM V. | 62,356 |
| REES, BARRY | 77,489 |
| REEVES, DARIN E. | 109,375 |
| REEVES, GREGORY LORNE | 60,881 |
| REGEL, DONALD F. | 65,628 |
| REGIER, RHONDA | 50,352 |
| REGNIER, MICHAEL | 114,133 |
| REICHENBERG, LORRAINE | 60,136 |
| REID, ARLENE GAYLE | 61,408 |
| REID, CALVIN E. | 65,476 |
| REIMER, JENNIFER CAROLINE | 55,072 |
| REIS, DESIREE | 51,058 |
| RELITZ, KIMBERLY | 60,033 |
| RENAULD, EDWARD G. | 62,333 |
| RESCHNY-BRETZER, TRACY | 80,723 |
| REYNOLDS, BRENDA | 60,921 |
| RICE, VAUGHN | 60,050 |
| RICHE, DERRY | 90,652 |
| RIEGER, DEREK | 76,837 |
| RIEMER, GISELHER | 62,454 |
| RIENDEAU, MARC | 73,760 |
| RITCHIE, CARA L. | 54,368 |
| RITCHIE, DAVID B. | 88,286 |
| ROACH, CHELSEY J. | 65,578 |
| ROBBINS, LORRI N. | 51,934 |
| ROBERTS, JOSEPH G. R. | 59,223 |
| ROBERTSON, REID C. | 63,209 |
| ROBERTSON, ROBERT E. | 51,452 |
| ROCHE, KEVIN | 90,353 |
| ROCHELEAU, W. BARKLEY | 57,803 |
| ROCK, JEFFREY E. | 60,760 |
| RODGERS, STEVEN HOWARD | 80,836 |
| ROFLIK, ROBERT | 70,821 |
| ROGAL, JULIE | 55,127 |
| ROGAL, PATRICK | 67,312 |
| ROGALA, TRACY | 62,096 |
| ROGOZINSKI, MICHELLE | 76,419 |
| ROMMELAERE, GAIL M. | 53,750 |
| ROODE, SHANNON DARLEEN | 55,750 |
| ROSE, BARBARA J. | 52,169 |
| ROSIAK, BRANDI | 50,155 |

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|---|---|
| ROSIN, JANEAN | 60,063 |
| ROSLINSKI, STEVE M. | 66,318 |
| ROSS, CHELSY | 85,397 |
| ROSS, GLORIA J. | 66,157 |
| ROSS, KEVIN A. | 60,427 |
| ROSS, LORIE | 94,196 |
| ROSS, MELISSA | 61,929 |
| ROSS, RONALD MICHAEL | 78,454 |
| ROSS, THOMAS A. | 53,713 |
| ROSTESKI, TAMMY | 57,721 |
| ROTHENBURGER, TRAVIS K. | 55,533 |
| ROUATT, MARIA | 59,364 |
| ROUSSEAU, DAWN M. | 61,568 |
| RUDD, CAROL | 60,769 |
| RUDDERHAM, KIRBY R. | 69,548 |
| RUECKER, RONALD SCOTT | 69,730 |
| RUMANCIK, JASON | 85,427 |
| RUMBALL, KIMBERLI | 55,923 |
| RUMBAUGH, ANDREW | 65,618 |
| RUNQUIST, JASON | 51,162 |
| RUSK, LAURA | 50,091 |
| RUSNAK, CHRISTINE | 66,507 |
| RUSNAK, JAMES J. | 57,398 |
| RUSSELL, TODD | 55,086 |
| RUSSILL, JASON | 76,413 |
| RUST, KAREN | 71,565 |
| RUZNISKY, LARISSA | 52,228 |
| RYALLS, KENNETH | 80,790 |
| RYAN, HELEN A. | 69,614 |
| RYBA, RANDALL | 52,635 |
| RYBINSKI, MICHAEL F. J. | 73,234 |
| SAAVEDRA, HERMES | 59,905 |
| SAAVEDRA, LINA M. | 58,685 |
| SABISTON, BENTE B. | 77,566 |
| SABO, KENNETH | 108,673 |
| SABO, KRISTA D. | 57,540 |
| SAGEL, PAUL | 94,451 |
| SALI, JOANNE | 62,551 |
| SAMSON, RONALD C. | 81,996 |
| SANBORN, BENJAMIN | 56,445 |
| SANDERS, MURRAY W. | 71,970 |
| SANDERSON, MICHAEL S. | 76,512 |
| SANJENKO, PAULA | 61,087 |
| SANKEY, LORNE | 55,131 |
| SANTBERGEN, MIRANDA | 62,614 |
| SARCHUK, CYRIL K. | 68,973 |
| SAULNIER, GILES | 99,078 |
| SAVAGE, STEVEN R. | 51,814 |
| SAWA, NANCY H. | 77,744 |
| SAWATSKY, MURRAY | 143,306 |
| SAWATZKY, KEVIN | 66,277 |
| SAWCHUK, ANGELA M. | 55,098 |
| SAWCHUK, KAREN | 60,749 |
| SCARROW, MARLIES | 80,615 |
| SCHAD, ANDREA | 56,139 |
| SCHAMBORZKI, DAYNA M. | 52,749 |
| SCHILLER, KEVIN | 64,512 |
| SCHLOEGEL, LISA | 63,417 |
| SCHMALZ, DEAN | 58,803 |
| SCHMIDT, DARRELL C. | 65,839 |
| SCHMIDT, PAMELA N. | 58,484 |
| SCHMIDT, WADE | 63,375 |
| SCHMUNK, BEVERLEY | 78,527 |
| SCHNELL, DORIS U. | 94,596 |
| SCHNOB, MONICA | 60,040 |
| SCHRADER, BARRY JAMES | 114,109 |
| SCHRADER, BRODEY | 58,004 |
| SCHREUER, ELAINE | 57,676 |
| SCHURR, KELVIN D. | 68,195 |
| SCHURY, ROXANE | 97,143 |
| SCHWABE, EVAN | 53,467 |
| SCHWAN, DEAN | 57,985 |
| SCHWANKE, KRISTEN | 65,607 |
| SCHWARTZ, BRAD | 61,352 |
| SCHWARTZ, MICHELLE | 76,126 |
| SCHWITZER, TERRY | 67,257 |
| SCOTT, CRAIG T. | 56,417 |
| SCOTT, PHILIP D. | 66,220 |
| SCOTTON, EDWARD | 64,940 |
| SCRIVER, HEATHER | 150,177 |
| SCRIVER, JASON | 61,126 |
| SEDLOVITCH, CONSTANCE | 58,995 |
| SEEBACK, DARIN L. | 52,187 |
| SEIFERLING, LETA | 56,401 |
| SEIME, JEFFREY LYNDON | 73,265 |
| SEIVEWRIGHT, DAREN | 63,611 |
| SEMKO, LEN | 57,654 |
| SENDECKI, LOUISE A. | 80,472 |
| SERIGHT, SAMANTHA | 51,110 |
| SERVICE, BRYNN K. | 56,132 |
| SETO, ALVIN L. | 68,486 |
| SHAHI, JARNAIL S. | 62,231 |
| SHATILLA, MIKE | 103,073 |
| SHEA, ALVIN | 71,886 |
| SHELDON, NORMA IRENE | 95,388 |
| SHEPPARD, GAIL J. | 107,213 |
| SHERSTOBETOV, GEORGE | 58,276 |
| SHEWCHUK, GRANT | 67,305 |
| SHIER, JOANNE C. | 69,554 |
| SHORE, AMANDA | 64,770 |
| SIGFUSSON, CHRIS | 63,054 |
| SILDE, MARV R. | 76,413 |
| SILVER, NIKKI | 65,258 |
| SILZER, KENNETH JACK | 87,641 |
| SIMON, TERRI | 75,631 |
| SIMPSON, RANDALL DAVID | 55,728 |
| SINCLAIR, TREVOR W. | 75,051 |
| SINDELAR, KATKA | 62,989 |
| SISOUPHONE, PIN | 55,551 |
| SKAALRUD, MARLENE | 77,624 |
| SKJEIE, LORI M. | 61,108 |
| SKORETZ, HEATHER | 81,281 |
| SKRUDLAND, DEREK | 63,359 |
| SKRUDLAND, TRENT | 89,123 |
| SLIVA, DENISE | 66,461 |
| SLOAN, REGAN CARA JEAN | 61,740 |
| SLONSKI, BRANDI | 60,499 |
| SLONSKI, WHITNEY | 58,427 |
| SLUSAR, BRENDA | 71,671 |
| SLY, MICHAEL | 67,350 |
| SLYWKA, JODI | 71,702 |
| SMIDT, TRINA | 81,231 |
| SMITH, DENNIS | 69,228 |
| SMITH, HARRY V. | 107,213 |
| SMITH, JAMIE K. | 74,297 |
| SMITH, LORETTA | 82,241 |
| SMITH, TODD G. | 63,568 |
| SNELL, KENNETH | 62,617 |
| SNELL, LINDSY F. | 55,671 |
| SNIDER, STEPHEN | 58,584 |
| SOJWAL, SANJAY | 78,977 |
| SOLAR, MARCY JEAN | 55,243 |
| SOLOSKI, PATRICIA | 64,110 |
| SOLSTEN, KRISTOPHER | 66,222 |
| SOMMERFELD, JACKIE | 61,165 |
| SOMMERVILL, PATRICK J. | 92,197 |
| SORENSON, ANGELA | 64,387 |
| SOROKA, LEANNE | 53,973 |
| SORSDAHL, NICOLE | 82,379 |
| SPARROW, JOANNE DEL | 63,987 |
| SPEARMAN, DIANE | 68,541 |
| SPENCER, KYLE J. | 51,322 |
| SPERLING, STEVEN W. | 65,277 |
| SPICER, JOSHUA K. | 54,817 |
| SPIES, TODD | 78,044 |
| SPRIGGS, LARRY BARTON | 65,797 |
| SQUIRE, JAMES G. | 87,116 |
| ST DENIS, CLINT | 58,870 |
| ST MICHEL, MARK | 63,063 |
| STACH, CURTIS | 62,305 |
| STADNYK, MICHAEL ANDREW | 68,019 |
| STAMM, AMY R. | 60,548 |

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|---|---|
| STANEK, JILL DENISE | 51,088 |
| STANLEY, TANYA M. | 67,711 |
| STASIUK, RUSSELL P. | 71,639 |
| STEEL, ALISHA | 53,757 |
| STEELE, ARYN CAMILLA | 63,685 |
| STEIN, AUBREY | 61,270 |
| STEPHEN, DANE D. | 76,362 |
| STEPHEN, ROSS | 58,652 |
| STEVENS, E. TRAVIS | 86,629 |
| STEVENSON, LAURA | 50,752 |
| STEVENSON, LAURIE | 53,629 |
| STEVENSON, PAULLA | 59,160 |
| STEWART, GORDON C. | 50,297 |
| STEWART, GREGORY WARREN | 53,267 |
| STEWART, TRACY LYNN | 72,011 |
| STIGLITZ, MARK | 57,292 |
| STIGLITZ, PENNY M. | 88,324 |
| STIGLITZ, TIM | 80,147 |
| STINSON, TANYA | 51,062 |
| STOROSCHUK, BRIAN S. | 61,013 |
| STRAWFORD, KYLE R. | 62,270 |
| STREET, DAVID A. | 52,239 |
| STRELIOFF, BRIAN | 78,649 |
| STRETCH, DARREN SCOTT | 64,978 |
| STRUTHERS, KARLA | 53,694 |
| STUBBINGTON, BRETT J. | 65,412 |
| STUBBS, ALLEN C. | 111,517 |
| STUCKEY, KATHLEEN HELEN | 65,558 |
| SUCHORAB, CATHERINE M. | 105,742 |
| SWALM, CHERYL-LYNN | 58,704 |
| SYHLONYK, TYLER | 69,922 |
| SYMAK, DARBY S. | 62,549 |
| SZMUKIER, ANTHONY | 52,655 |
| SZYDA, MARK | 54,601 |
| TAILLON, BRIAN J. | 62,340 |
| TAIT, DALE M. | 67,822 |
| TAMAYO, REX B. | 98,557 |
| TANK, ERIN | 56,433 |
| TARGERSON, JYL | 57,000 |
| TARGERSON, TREVOR LEE | 62,120 |
| TARNOWSKI, MELANIE | 54,791 |
| TARR, FREDERICK | 91,299 |
| TAYLOR, JAMES | 51,073 |
| TAYLOR, SCOTT K. | 80,415 |
| TEDFORD, CHARLENE | 66,872 |
| TEED, DEBBIE | 59,952 |
| TEETER, KERI | 73,275 |
| TEMPLE, WENDY | 53,631 |
| TERCERO, RYAN | 77,960 |
| TERICHOW, DEAN | 62,366 |
| TERRY, KARLA | 68,439 |
| TETLOCK, WAYNE M. | 70,008 |
| TETZ, KEVIN J. | 53,418 |
| TEWELDE, GHEREZGHIHER | 67,012 |
| THEORET, DEREK E. | 53,950 |
| THOMAS, LYNVAL | 117,208 |
| THOMAS, RUSS E. | 80,421 |
| THOMAS, RYAN W. | 75,396 |
| THOMPSON, ARVID TERRY | 85,528 |
| THOMPSON, JOANNE | 67,671 |
| THOMS, JACQUELINE | 72,940 |
| THOMSON, DIANNA | 60,746 |
| THOMSON, MITCHEL D. | 60,848 |
| THON, CHRISTOPHER | 94,298 |
| THORESON, JENNIFER | 75,275 |
| THRUN, MELANI | 58,647 |
| THUL, DESIREE D. | 57,342 |
| TIGHE, ANTHONY | 115,206 |
| TIGHE, BILL EDWARD | 63,707 |
| TIMMERMAN, JEFFREY | 56,271 |
| TIPTON, KELLI | 62,667 |
| TKATCHUK, CHRIS | 70,563 |
| TODD, MATHEW T. S. | 64,603 |
| TOEBS, TYSON | 51,169 |
| TOEWS, MIKE G. | 55,666 |
| TOKARSKI, LINDSAY | 57,202 |
| TOLE, DALLAS | 72,177 |
| TOLLEY, CASSIE L. | 65,928 |
| TOMLINSON, TRACY | 60,806 |
| TOOMBS, MARNI | 69,989 |
| TOOVEY, DONALD | 64,918 |
| TOPOROWSKI, GRAHAM | 91,806 |
| TOSHACK, MICHELLE | 50,703 |
| TOURNEY, KERN | 54,651 |
| TOURNIER, RITA | 56,953 |
| TRAYHORNE, BETTY JANE | 54,327 |
| TRBOVIC, JADRANKA | 72,366 |
| TREBISH, COLBY | 58,879 |
| TREPPEL, DARREL L. | 125,927 |
| TREVORS, WILLIAM SHAWN | 105,875 |
| TROST, MAC | 57,587 |
| TRUMIER, DARLENE | 81,418 |
| TRYTTEN, JEFFREY T. | 76,419 |
| TSCHIGERL, DALE H. J. | 66,420 |
| TUCKANOW, PAULA | 66,625 |
| TUFTS, SANDRA | 73,481 |
| TURNER, REBECCA | 80,597 |
| TURNER, STEPHANIE | 60,918 |
| TURTA, JERRY W. | 72,841 |
| TUSHKEWICH, VERNA | 73,124 |
| TWAMLEY, BRENDAN | 70,426 |
| UNGER, JODI | 54,548 |
| URBAN, LINDSAY T. | 66,298 |
| URTON, ROBERT | 107,243 |
| VALGARDSON, SANDRA LYN | 59,448 |
| VALOIS, DAN E. | 85,502 |
| VALUCK, LORNE W. | 65,966 |
| VAN BRABANT, DIANE | 55,511 |
| VAN DER HAEGEN, ESTELLE | 116,384 |
| VAN DER KUUR, BRENDA M. | 108,785 |
| VAN NORTWICK, NORMAN | 93,618 |
| VAN NUS, TOM | 61,500 |
| VAN WALSEM, CATHARINE ABIGAIL | 98,412 |
| VAN ZANDBERGEN, ANDREW P. | 76,748 |
| VAN ZANDBERGEN, NICOLE | 60,165 |
| VANCISE, ROBERT | 52,325 |
| VANDALL, JASON | 53,306 |
| VANDERLEEST, LINDSAY RAE | 96,731 |
| VANDERSCHAEGHE, MAURICE | 83,012 |
| VANIN, KURT W. R. | 63,584 |
| VANJOFF, JASON | 51,928 |
| VENN, ROBERT | 53,339 |
| VERMETTE, ANN | 87,054 |
| VIERLING, AUDREY LYNETTE | 80,372 |
| VILIM, KARIN | 62,938 |
| VILLENEUVE, KELLY | 64,443 |
| VOGELSANG, LIANA MYLYNNE | 72,506 |
| VOLEK, CODY G. | 56,193 |
| VOLEK, LARISSA | 58,808 |
| WADELIUS, KAREN | 73,849 |
| WAGG, DARWIN | 105,207 |
| WAGMAN, ROBI J. | 72,546 |
| WAKE, PETER | 75,202 |
| WALBERG, ERIC | 135,589 |
| WALBOURNE, CHRISTIANE | 71,117 |
| WALKER, ROBERT J. S. | 55,641 |
| WALL, MELISSA | 62,119 |
| WALL, SHARON | 107,664 |
| WALL, TERRANCE R. | 51,534 |
| WALL, TIM M. | 60,583 |
| WALTER, DWAYNE L. | 58,350 |
| WALTER, WENDY | 61,779 |
| WANDLER, JAMES | 59,542 |
| WANNER, KRISTA | 70,966 |
| WASYLAK, BRUCE WAYNE | 52,878 |
| WASYLYNIUK, KAYLA | 62,542 |
| WATSON, BRETT J. C. | 77,832 |
| WATSON, DEBBIE | 72,796 |
| WATSON, DON | 80,476 |
| WATSON, LAURA | 96,843 |
| WEATHERBEE, JENNIFER N. | 76,581 |
| WEBB, KRISTINE | 66,885 |

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|---|---|
| WEED, BRETT A. | 54,194 |
| WEGER, DUSTIN | 53,329 |
| WEINKAUF, SHANNON | 70,551 |
| WEIR, GAYLENE | 98,030 |
| WEISS, JOHN | 67,404 |
| WELDEN, KIMBERLEY DAWN | 65,271 |
| WELLS, MARK J. | 60,352 |
| WENC, RENEE S. | 53,751 |
| WENINGER, DAVID G. | 51,339 |
| WENMAN, ERNIE E. | 70,852 |
| WENTWORTH, GORDON P. | 113,288 |
| WHEELER, KAYLAH J. | 58,887 |
| WHITEMAN, GLENNA M. | 57,995 |
| WHITFORD, LISA MARIE ANGEL | 126,662 |
| WHITTLE, STEPHEN | 91,897 |
| WHITTON-WILLIAMS, JOAN L. | 91,780 |
| WHYLEY, HEATHER M. | 59,973 |
| WIEBE, CLINTON J. | 58,923 |
| WIESE, MELISSA | 64,224 |
| WILBY, DREW E. | 86,328 |
| WILBY, JANICE | 70,238 |
| WILDE, KATHY | 79,607 |
| WILHELM, CARRIE ANN | 57,639 |
| WILKINS, DANA R. | 130,361 |
| WILKINSON, LORRAINE | 68,407 |
| WILKS, BRENDA | 64,490 |
| WILLIAMS, RICHARD | 63,260 |
| WILLIS, EDNA S. | 60,409 |
| WILSON, JANELLE | 57,336 |
| WILSON-BLUNDELL, SUSAN HELEN | 52,541 |
| WISHART, DEBORAH LEE | 103,857 |
| WISMINITY, PHILIP M. | 61,329 |
| WITKOWSKI, BRIDGET | 51,550 |
| WLAZ, KEATON | 65,891 |
| WOIT, CONNIE M. | 70,615 |
| WOLFE, CHELSA | 58,794 |
| WOLFE, ESTHER | 95,392 |
| WOOD, KENNETH R. | 52,460 |
| WOODMAN, RILEY | 51,889 |
| WOODS, TIM R. | 72,598 |
| WOOLSEY, RHONDA | 52,969 |
| WORKMAN, MIKE | 57,568 |
| WORKMAN, STANLEY | 68,787 |
| WOROBEC, CARLO | 62,443 |
| WORTHINGTON, CHRIS | 90,283 |
| WOTHERSPOON, BLAIR | 87,998 |
| WOUTERS, JASON L. | 75,945 |
| WOYTKO, LINDA JOYCE | 67,278 |
| WRIGHT, NICARDO H. | 59,608 |
| WRIGHT, SHELLEY | 57,591 |
| WRIGHT, YVETTE | 57,428 |
| WYATT, CEILIDH L. | 69,411 |
| WYTRYKUSH, REBECCA | 66,416 |
| YABLONSKI, TERRY J. | 94,602 |
| YAREMY, LINDSAY J. | 66,128 |
| YATHON, CARY | 62,063 |
| YEW, DONNA J. | 79,223 |
| YOUNG, JOCELYN | 70,957 |
| YOUNG, TOM | 143,306 |
| YOUNG, TREVOR CRAIG | 52,959 |
| YUEN, ROGER | 76,803 |
| ZABLOCKI, HEATHER | 61,576 |
| ZACKRISSON, JOHN | 75,989 |
| ZADOROZNY, JOANNE S. | 59,421 |
| ZAPARANIUK, LANNIE | 61,098 |
| ZARYCKI, KRISTA D. | 86,588 |
| ZAWADA, JANICE | 54,344 |
| ZDUNICK, DYAN | 50,767 |
| ZEIDLER, FRANZ R. | 52,438 |
| ZELIONKA, JONATHAN G. H. | 60,671 |
| ZELOWSKY, MAUREEN D. | 74,098 |
| ZESS, BERNADETTE | 56,301 |
| ZESS, SHANE | 128,465 |
| ZIEGLER, JANET | 51,797 |
| ZIMMER, LORNE | 75,234 |
| ZIMMERMAN, BERNARD L. | 66,978 |
| ZIMMERMAN, MICHELLE | 66,245 |
| ZINCK, FRED | 69,806 |
| ZIOLA, JOANNE | 62,009 |
| ZIRK, WARREN | 77,528 |
| ZOHNER, LEA | 73,120 |
| ZOLKAVICH, PATRICIA | 60,033 |
| ZORN, HENRY | 98,616 |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| HUYGHEBAERT, DELWOOD F. | $ 7,287 |
| TELL, CHRISTINE A. | 39,891 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Adult Corrections (CP04)

### *Adult Corrections Facilities*

| | |
|---|---|
| INMATES' TRUST ACCOUNT | $ 801,061 |

### *Community Operations*

| | |
|---|---|
| CANADIAN MENTAL HEALTH ASSOCIATION | $ 70,000 |

### *Program Support*

| | |
|---|---|
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | $ 180,000 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 243,030 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 99,000 |

## Young Offender Programs (CP07)

### *Community and Alternative Measures*

| | |
|---|---|
| FEDERATION OF SASKATCHEWAN INDIANS INC. | $ 120,800 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 72,800 |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA | 131,700 |
| ILE A LA CROSSE FRIENDSHIP CENTRE INC. | 61,900 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN | 977,200 |
| KIKINAHK FRIENDSHIP CENTRE INC. | 72,700 |
| LA LOCHE FRIENDSHIP CENTRE CORP. | 74,900 |
| MEADOW LAKE OUTREACH MINISTRIES INC. | 50,600 |
| MLTC PROGRAM SERVICES INC. | 79,000 |
| NORTHWEST PROFESSIONAL SERVICES CORPORATION | 107,800 |
| ONION LAKE NATIVE JUSTICE INC. | 60,400 |
| P.A. OUTREACH PROGRAM INC. | 101,400 |

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|---|---|
| P.A.G.C. HOLDINGS INC. | 273,326 |
| PINEHOUSE WELLNESS CENTRE CORP. | 69,000 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 91,000 |
| PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. | 279,100 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 90,000 |
| PRINCE ALBERT POLICE SERVICE | 450,000 |
| QU'APPELLE VALLEY FRIENDSHIP CENTRE INC. | 70,500 |
| QUINT DEVELOPMENT CORPORATION INC. | 198,222 |
| RAINBOW YOUTH CENTRE INC. | 78,800 |
| REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. | 373,700 |
| REGINA TREATY/STATUS INDIAN SERVICES INC. | 373,700 |
| RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC. | 76,283 |
| SANDY BAY COMMUNITY RESOURCE CENTRE | 54,544 |
| SASKATOON DOWNTOWN YOUTH CENTRE INC. | 284,300 |
| SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. | 159,054 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 99,000 |
| SMILE SERVICES INC. | 61,900 |
| STC URBAN FIRST NATIONS SERVICES INC. | 560,109 |
| STREET CULTURE KIDZ PROJECT INC. | 242,100 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 91,000 |
| TERRITORIAL DRIVE ALLIANCE CHURCH INC. | 137,100 |
| TOUCHWOOD AGENCY TRIBAL COUNCIL INC. | 72,600 |
| YORKTON TRIBAL ADMINISTRATION INC. | 206,200 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT | 104,900 |

## Public Safety (CP06)

### *Provincial Disaster Assistance Program*

| | |
|---|---|
| 101093893 SASKATCHEWAN LTD. | $ 76,340 |
| A & S ZIOLA FARMS LTD. | 107,808 |
| ABSOLUTE CLAIMS ADJUSTERS | 150,907 |
| AC ALL CLAIMS GENERAL INSURANCE ADJUSTERS INC. | 103,584 |
| AECOM CANADA LTD. | 450,809 |
| ALLEN, WAYNE & ALLEN, BRENDA | 59,639 |
| ANTLER ACRES GOLF & COUNTRY CLUB | 88,653 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 746,651 |
| B & T CUSTOM AG SERVICES LTD. | 56,250 |
| BALGONIE, TOWN OF | 221,467 |
| BANK, LORNA & GRANT, DWIGHT | 56,067 |
| BIENFAIT, TOWN OF | 1,433,472 |
| BROWN ANALYTICS LTD. | 81,203 |
| BUENA VISTA, VILLAGE OF | 80,434 |
| BURSTALL, TOWN OF | 718,959 |
| CAPITAL CLAIMS ADJUSTERS LIMITED | 346,740 |
| CARLYLE, TOWN OF | 268,760 |
| CARROLL, GERALD D. & CARROLL, GERALDINE | 149,681 |
| CARROLL, KEITH V. | 82,646 |
| CARRY THE KETTLE FIRST NATION | 2,712,021 |
| CARSON, RONALD | 391,637 |
| CHARLES CATTLE CO. LTD. | 50,373 |
| CHORNEY BEACH, RESORT VILLAGE OF | 55,742 |
| CLAIMSPRO INC. | 54,753 |
| COPPOLA, SERGIO | 117,767 |
| COWESSESS FIRST NATION NO. 73 | 306,433 |
| CRAIG E. HELLINGS APPRAISALS | 60,831 |
| CREELMAN ST. ANDREWS UNITED CHURCH | 53,361 |
| CRESCENT VIEW PAR 3 LTD. | 91,001 |
| CUMBERLAND HOUSE CREE NATION | 64,219 |
| CZERWONKA, WAYNE A. | 93,777 |
| D & D ZIOLA FARMS LTD. | 148,235 |
| DAGNALL, LYLE E. | 61,152 |
| DENEIKO CUSTOM FEEDING LTD. | 75,981 |
| DISTRICT INSURANCE ADJUSTERS | 132,789 |
| DRYDEN, EVERETTE G. | 60,011 |
| DUST, KIM J. | 75,818 |
| E & D ULRICH FARMS INC. | 81,257 |
| ECKL, NEIL D. | 72,016 |
| ESTEVAN, CITY OF | 6,399,229 |
| EWEN, DARCY B. | 119,717 |
| FLOWING SPRINGS GOLF GREENS | 123,599 |
| FREITAG FARMS LTD. | 201,020 |
| FRIESEN, FRANCIS | 77,028 |
| FUCHS, MATTHEW A. | 50,220 |
| G. DAUK HOLDINGS INC. | 50,663 |
| GENIVAR INC. | 119,154 |
| GERWING, REGINALD | 67,034 |
| GLENAVON, VILLAGE OF | 170,971 |
| GOWEN, DALE R. & GOWEN, JUDY G. | 54,509 |
| GRANITE CLAIM SOLUTIONS | 183,544 |
| GREENING CLAIMS | 281,653 |
| HAMBLIN, HELEN | 108,568 |
| HANLEY, TOWN OF | 58,056 |
| HARYETT, JAMES I. | 55,327 |
| HEBERT LIVESTOCK VENTURES | 52,067 |
| HEMM, LARRY & HEMM, IRENE | 63,263 |
| HIEBERT, BEV & HIEBERT, ALAN | 95,041 |
| HODSON HARDWARE CO. (1984) LTD. | 138,410 |
| HULL, TERRY N. | 51,308 |
| JAMES SMITH CREE NATION | 210,871 |
| KANNATA VALLEY, RESORT VILLAGE OF | 118,744 |
| KATEPWA R.V. PARK LTD. | 53,072 |
| KAWACATOOSE CREE NATION | 83,373 |
| KINGSLEY C&D AREA AUTHORITY | 498,178 |
| KNITTIG, DUANE & KNITTIG, ANITA | 86,164 |
| KNOSS FEEDLOT INC. | 79,445 |
| KOTELKO, PAUL & KOTELKO, NATALIE | 53,075 |
| LAST MOUNTAIN RAILWAY | 199,881 |
| LEBLANC, MARLIN & LEBLANC, LUCILLE | 60,403 |
| LEGAULT CATTLE COMPANY LTD. | 140,219 |
| LESLIE BEACH RECREATIONAL CO-OPERATIVE | 68,515 |
| LESLIE BEACH, RESORT VILLAGE OF | 440,970 |
| LIGHTING BEAR HOLDINGS | 74,727 |
| LISAFELD, LIONEL & LISAFELD, BEV | 476,969 |
| MACFARLANE, TERRY | 52,733 |
| MADISON RESOURCE SOLUTIONS | 72,008 |
| MANOR, VILLAGE OF | 68,497 |
| MARGOSHES, DAVE & HOBSBAWN-SMITH, DENISE | 73,641 |
| MIDALE, TOWN OF | 152,101 |
| MIDWEST CLAIMS SERVICES | 386,351 |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT | 70,602 |

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|---|---|
| MITTEN, MICHELE & MITTEN, JOSEPH | 60,144 |
| MOOSE CREEK ANGUS | 51,740 |
| MUSCOWPETUNG FIRST NATIONS | 192,610 |
| MYOREMEDIAL MASSAGE | 126,341 |
| N & D GRADIN FARMS LTD. | 73,344 |
| NAHORNIAK, WAYNE M. | 69,267 |
| NISKA ENTERPRISES LTD. | 66,592 |
| OOMMEN, VARGHESE | 85,989 |
| OSAGE, VILLAGE OF | 57,592 |
| OSHESKI, LAURISA L. | 69,838 |
| P. H. MCNALLY ASSOCIATES LTD. | 179,798 |
| PEEPEEKISIS FIRST NATION | 59,945 |
| PEROZUK, WARREN | 53,137 |
| PETRACEK SEED FARMS LTD. | 70,305 |
| PETRACEK, KEN | 57,214 |
| PETTY, MONA G. | 106,250 |
| PILUK, NICHOLE L. | 68,274 |
| PRAIRIE VIEW DEVELOPMENTS & BATBAYAR DORJ | 182,792 |
| PRESBER, BILL A. | 79,554 |
| PUSCH BROS. ORGANIC FARM | 96,810 |
| R.M. OF ABERNETHY NO. 186 | 73,998 |
| R.M. OF ARLINGTON NO. 79 | 401,155 |
| R.M. OF BAILDON NO. 131 | 60,726 |
| R.M. OF BENSON NO. 35 | 183,545 |
| R.M. OF BIRCH HILLS NO. 460 | 142,330 |
| R.M. OF BRATT'S LAKE NO. 129 | 114,895 |
| R.M. OF BUCKLAND NO. 491 | 129,724 |
| R.M. OF CALDER NO. 241 | 89,363 |
| R.M. OF CALEDONIA NO. 99 | 59,407 |
| R.M. OF CLAYTON NO. 333 | 50,580 |
| R.M. OF COALFIELDS NO. 4 | 371,062 |
| R.M. OF COTE NO. 271 | 272,262 |
| R.M. OF CRAIK NO. 222 | 200,000 |
| R.M. OF CYMRI NO. 36 | 1,054,260 |
| R.M. OF DUCK LAKE NO. 463 | 1,196,113 |
| R.M. OF ESTEVAN NO. 5 | 225,840 |
| R.M. OF EXCEL NO. 71 | 52,396 |
| R.M. OF FERTILE BELT NO. 183 | 63,737 |
| R.M. OF FISH CREEK NO. 402 | 83,202 |
| R.M. OF GOOD LAKE NO. 274 | 87,650 |
| R.M. OF GRANT NO. 372 | 137,092 |
| R.M. OF HAZELWOOD NO. 94 | 111,218 |
| R.M. OF HUMBOLDT NO. 370 | 223,567 |
| R.M. OF ITUNA BON ACCORD NO. 246 | 83,743 |
| R.M. OF KELLROSS NO. 247 | 213,900 |
| R.M. OF LAKE OF THE RIVERS NO. 72 | 550,620 |
| R.M. OF LAKESIDE NO. 338 | 3,445,328 |
| R.M. OF LAST MOUNTAIN VALLEY NO. 250 | 225,184 |
| R.M. OF LEASK NO. 464 | 127,074 |
| R.M. OF LOMOND NO. 37 | 1,008,000 |
| R.M. OF LUMSDEN NO. 189 | 75,461 |
| R.M. OF MARQUIS NO. 191 | 54,320 |
| R.M. OF MCLEOD NO. 185 | 73,970 |
| R.M. OF PAYNTON NO. 470 | 52,542 |
| R.M. OF PERDUE NO. 346 | 82,364 |
| R.M. OF PONASS LAKE NO. 367 | 260,513 |
| R.M. OF PRINCE ALBERT NO. 461 | 197,590 |
| R.M. OF ROSEDALE NO. 283 | 113,738 |
| R.M. OF SARNIA NO. 221 | 149,784 |
| R.M. OF SASMAN NO. 336 | 764,000 |
| R.M. OF SPY HILL NO. 152 | 8,406,223 |
| R.M. OF ST. LOUIS NO. 431 | 184,764 |
| R.M. OF ST. PETER NO. 369 | 77,285 |
| R.M. OF ST. PHILIPS NO. 301 | 59,029 |
| R.M. OF SUTTON NO. 103 | 234,555 |
| R.M. OF TECUMSEH NO. 65 | 88,428 |
| R.M. OF TERRELL NO. 101 | 83,934 |
| R.M. OF TOUCHWOOD NO. 248 | 237,000 |
| R.M. OF TULLYMET NO. 216 | 216,870 |
| R.M. OF VISCOUNT NO. 341 | 136,935 |
| R.M. OF WALLACE NO. 243 | 66,793 |
| R.M. OF WEBB NO. 138 | 64,831 |
| R.M. OF WHEATLANDS NO. 163 | 79,345 |
| R.M. OF WILLOW BUNCH NO. 42 | 127,967 |
| R.M. OF WILLOW CREEK NO. 458 | 78,292 |
| R.M. OF WOLSELEY NO. 155 | 309,765 |
| RADVILLE, TOWN OF | 104,364 |
| REACT WASTE MANAGEMENT DISTRICT | 219,744 |
| RED COAT ROAD & RAIL LTD. | 312,860 |
| REGINA BEACH YACHT CLUB | 124,200 |
| ROCHE PERCEE, VILLAGE OF | 430,348 |
| ROY, DENNIS & ROY, LORNA | 642,366 |
| SALMOND, NEIL | 131,002 |
| SALTCOATS, TOWN OF | 503,801 |
| SANDERSON, MELVIN & SANDERSON, BONNY | 71,836 |
| SCHMIDT, LESTER & SCHMIDT, JULIE | 59,968 |
| SCHUMACHER, GEREEN FAY | 141,189 |
| SCRIVENER ADJUSTERS | 129,068 |
| SHERRING, BRYCE | 91,657 |
| SINCLAIR, KIRK A. | 56,742 |
| SLUSAR, RODNEY P. | 114,570 |
| STOREY, MAUREEN J. | 168,150 |
| TROSSACHS CAMP MEETING ASSOCIATION | 497,000 |
| VISCOUNT, VILLAGE OF | 91,660 |
| VOLLMAN, RUSSELL W. & VOLLMAN, LILLIAN A. | 53,165 |
| WALKER PROJECTS INC. | 433,795 |
| WAWOTA, TOWN OF | 108,758 |
| WAYNE SILZER FARM INC. | 90,703 |
| WEIMAN, HAROLD JOSEPH | 113,286 |
| WEISS, LAVERNE LESLIE & WEISS, BERNICE M. | 75,575 |
| WEYBURN GOLF CLUB | 88,250 |
| WEYBURN, CITY OF | 314,060 |
| WHEATLAND RAIL INC. | 123,479 |
| WHITE, ELWOOD | 79,360 |
| WIWCHARUK, ELI B. | 50,716 |
| WOLVERINE BISON COMPANY | 93,150 |
| YELLOW GRASS, TOWN OF | 1,033,100 |
| YORK LAKE GOLF & COUNTRY CLUB INC. | 172,526 |
| YUZIK, RONALD & YUZIK, GLENDA | 152,188 |
| ZEPICK FARMS LTD. | 93,008 |

## Policing and Community Safety (CP10)

### *Police Programs*

| | |
|---|---|
| ESTEVAN POLICE SERVICE | $ 300,000 |
| MOOSE JAW POLICE SERVICE | 300,000 |
| NORTH BATTLEFORD, CITY OF | 700,000 |
| PRINCE ALBERT POLICE SERVICE | 2,095,000 |
| REGINA POLICE SERVICES | 4,215,000 |
| SASKATOON POLICE SERVICE | 4,380,000 |
| WEYBURN POLICE SERVICE | 200,000 |
| YORKTON, CITY OF | 300,000 |

### *Royal Canadian Mounted Police*

| | |
|---|---|
| FILE HILLS BOARD OF POLICE COMMISSIONERS INC. | $ 964,102 |
| LAC LA RONGE INDIAN BAND NO. 219 | 66,885 |
| MEADOW LAKE, CITY OF | 280,000 |
| MOOSE JAW POLICE SERVICE | 53,008 |
| PETER BALLANTYNE CREE NATION | 54,457 |
| RECEIVER GENERAL FOR CANADA R.C.M.P. | 156,834,104 |

# Goods and Services

## *Minister's Travel*

| | |
|---|---|
| HUYGHEBAERT, DELWOOD F | $ 3,148 |
| TELL, CHRISTINE A | 6,029 |

## *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BERES, GLEN W. | $ 81,563 |
| BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING | 12,030,466 |
| BOECHLER, DR. STEPHEN | 134,511 |
| COOLEY, DENNIS J. | 75,801 |
| DAHLMAN, TERRY LEE | 86,465 |
| DR. LANRE EGBEYEMI MEDICAL PROFESSIONAL CORPORATION | 89,247 |
| DR. PATEL'S MEDICAL PROFESSIONAL CORPORATION | 58,500 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 180,900 |
| FONG, DAVID PAUL | 77,750 |
| HJ LINNEN ASSOCIATES LTD. | 99,901 |
| JEMTEC INC. | 170,915 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN | 90,680 |
| KALWOULE, EULOGE | 50,205 |
| KOROLUK, RANDY A. | 375,029 |
| LANG, DENNIS NICHOLAS | 83,050 |
| LOGIA CONSULTING | 51,884 |
| MARKOWSKY, NICK | 55,925 |
| MASTERS, JOHN | 52,946 |
| MERCHANT LAW GROUP | 262,500 |
| MERK, BRIAN M. | 81,825 |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING | 151,679 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 23,125,570 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 5,104,555 |
| MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION | 85,549 |
| MOTOROLA SOLUTIONS CANADA INC. | 559,451 |
| NETL3.COM | 405,634 |
| PARKER, ROBERT W. | 59,444 |
| PLANETWORKS CONSULTING CORPORATION | 68,546 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 237,242 |
| PRINCE ALBERT COMMUNITY CLINIC | 50,639 |
| PRINCE ALBERT POLICE SERVICE | 91,191 |
| RECEIVER GENERAL FOR CANADA INDUSTRY CANADA | 165,055 |
| RECEIVER GENERAL FOR CANADA R.C.M.P. | 297,364 |
| RUSSELL, CHERYL LOUISE | 54,000 |
| SAPUTO FOODS LTD. | 408,038 |
| SASKATCHEWAN RESEARCH COUNCIL | 60,000 |
| SASKPOWER CORPORATION | 55,312 |
| SASKTEL | 1,135,134 |
| STAR EGG CO. LTD. | 74,894 |
| SWS DETENTION GROUP INC. | 71,528 |
| SYSCO | 201,419 |
| TANDON, DR. RAMESH KUMAR | 75,009 |
| THOMAS, LLOYD | 56,243 |
| UNIVERSITY OF REGINA | 730,653 |
| UNIVERSITY OF SASKATCHEWAN | 175,817 |

# Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

| | |
|---|---|
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING | $ (472,673) |
| MINISTER OF FINANCE-MINISTRY OF HEALTH | (722,395) |

# Education (Vote 5)

The Ministry provides leadership and direction to the early learning and child care, Kindergarten through grade 12 education, literacy, and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth and the enhancement of literacy for all Saskatchewan people.

## Central Management and Services (Subvote ED01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, risk management, legislation, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services, and other operational services that include accommodations required for the delivery of the Ministry's mandate.

*Program Delivery*
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, risk management, communications, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for information technology services.

## K-12 Education (Subvote ED03)

*Objective*
To provide program, administrative and financial support to the education system in their development and delivery of programs, including French language programming. To provide curriculum development in English and French; strategic direction, policy, and developmental supports for curriculum implementation and instruction, student assessment, and policy and program direction supporting the inclusion of students with special needs. To provide funding for Prekindergarten programs and for First Nations and Métis education programming, partnerships and capacity building. To also provide school operating and capital transfer payments to school divisions for the delivery of education services.

*Program Delivery*
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K to12 system; provides leadership and support for French Language education and for First Nations, Métis and Community Education programming; supports the building of capacity in the use of technology across the K-12 sector; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

## Early Years (Subvote ED08)

*Objective*
To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. To also provide targeted programs such as Prekindergarten for vulnerable young children and programs for children with disabilities, and their families.

*Program Delivery*
This program provides program direction and financial, professional and evaluation supports for early learning and child care; and provides targeted programs for young children with disabilities and their families.

## Literacy (Subvote ED17)

*Objective*
To provide financial, policy and program support to increase opportunities for literacy development and supports for all Saskatchewan people.

*Program Delivery*
This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to province-wide, regional and community-based organizations for literacy programming and research.

## Provincial Library (Subvote ED15)

*Objective*
To develop the legislative and policy framework for the operation of the Saskatchewan public library system. To administer grants and coordinate system needs such as the cooperative use of information technologies, databases, interlibrary loans and virtual reference services.

*Program Delivery*
Under *The Public Library Act, 1996*, the Provincial Library coordinates the province-wide public library system by developing province-wide library policies, maintaining an electronic library information network, coordinating resource sharing activities and providing cost-effective centralized services. The Provincial Library also administers *The Libraries Co-operation Act* which establishes the Multitype Library Board. The purpose of the Board is to facilitate cooperation among all types of libraries in the province, including public, academic, school and special libraries to enhance library services for all Saskatchewan people.

## Teachers' Pensions and Benefits (Subvote ED04)

*Objective*
To provide government's contribution for teachers' pensions and benefits.

*Program Delivery*
The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Group Life Insurance Plan and the Teachers' Dental Plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation.

## Amortization of Capital Assets
(Subvote ED16)

*Objective*
To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

## Education

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (ED01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 47 | $ ..... | $ ..... | $ ..... | $ ..... | $ ..... | $ ..... | 47 |
| Executive Management | 1,657 | ..... | ..... | 325 | ..... | ..... | ..... | 1,982 |
| Central Services | 4,054 | ..... | ..... | 6,501 | 546 | ..... | ..... | 11,101 |
| Accommodation Services | ..... | ..... | ..... | 4,578 | 506 | ..... | ..... | 5,084 |
| Subvote Total | 5,758 | ..... | ..... | 11,404 | 1,052 | ..... | ..... | 18,214 |
| **K-12 Education (ED03)** | | | | | | | | |
| Achievement and Operational Support | 11,384 | ..... | 10,279 | 2,891 | ..... | ..... | ..... | 24,554 |
| School Operating | ..... | ..... | 1,129,320 | ..... | ..... | ..... | ..... | 1,129,320 |
| K-12 Initiatives | ..... | ..... | 18,529 | 9,667 | ..... | ..... | ..... | 28,196 |
| School Capital | ..... | 68,158 | 189 | ..... | 294 | ..... | ..... | 68,641 |
| Educational Agencies | ..... | ..... | 639 | 225 | ..... | ..... | ..... | 864 |
| Subvote Total | 11,384 | 68,158 | 1,158,956 | 12,783 | 294 | ..... | ..... | 1,251,575 |
| **Early Years (ED08)** | | | | | | | | |
| Operational Support | 3,146 | ..... | 1 | 842 | 49 | ..... | ..... | 4,038 |
| KidsFirst | ..... | ..... | 4,622 | ..... | ..... | ..... | ..... | 4,622 |
| Early Childhood Intervention Programs | ..... | ..... | 3,935 | ..... | ..... | ..... | ..... | 3,935 |
| Child Care | ..... | ..... | 41,407 | 3,009 | ..... | ..... | ..... | 44,416 |
| Child Care Capital Transfers | ..... | 1,568 | ..... | ..... | ..... | ..... | ..... | 1,568 |
| Subvote Total | 3,146 | 1,568 | 49,965 | 3,851 | 49 | ..... | ..... | 58,579 |
| **Literacy (ED17)** | 288 | ..... | 2,306 | 33 | ..... | ..... | ..... | 2,627 |
| **Provincial Library (ED15)** | 1,445 | ..... | 8,536 | 2,003 | ..... | ..... | ..... | 11,984 |
| **Teachers' Pensions and Benefits (ED04)** | | | | | | | | |
| Teachers' Superannuation Commission | 658 | ..... | 1 | 499 | ..... | ..... | ..... | 1,158 |
| Teachers' Superannuation Plan (Statutory) | ..... | ..... | 211,264 | ..... | ..... | ..... | ..... | 211,264 |
| Teachers' Group Life Insurance (Statutory) | ..... | ..... | 2,301 | ..... | ..... | ..... | ..... | 2,301 |
| Teachers' Dental Plan | ..... | ..... | 10,740 | ..... | ..... | ..... | ..... | 10,740 |
| Saskatchewan Teachers' Retirement Plan (Statutory) | ..... | ..... | 66,779 | ..... | ..... | ..... | ..... | 66,779 |
| Teachers' Extended Health Plan | ..... | ..... | 18,239 | ..... | ..... | ..... | ..... | 18,239 |
| Subvote Total | 658 | ..... | 309,324 | 499 | ..... | ..... | ..... | 310,481 |
| **Amortization of Capital Assets (ED16)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Office and Information Technology | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Total** | **$ 22,679** | **$ 69,726** | **$ 1,529,087** | **$ 30,573** | **$ 1,395** | **$ .....** | **$ .....** | **1,653,460** |

(1) Includes communication expense of $351 and travel expense of $720.

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| ABERNETHY, KATHY J. | $ 107,985 |
| ADAMS, SHELLEY | 97,483 |
| ALLAN, LYNN M. | 126,822 |
| ANDERSON, LUCIE | 197,560 |
| ANDERSON, YVONNE M. | 90,621 |
| ANDRIE, BARRY ROBERT | 86,670 |
| ANTON, PHIL | 61,697 |
| ANTWI-BUADUM, SAMUEL | 79,758 |
| ARKLIE, SHARLENE | 82,641 |
| ARNOTT, DARYL | 132,283 |
| ATKINSON, CHRIS | 63,727 |
| BACK, MICHAEL W. | 117,857 |
| BACK, WAYNE J. | 92,923 |
| BADGER, PAULA | 57,497 |
| BAKKEN, KARLA | 60,635 |
| BALFOUR, HEATHER M. | 107,213 |
| BARRAUD, WILLY J. | 63,368 |
| BARRY, STEVEN J. | 71,730 |
| BASLER, ELLEN L. | 63,581 |
| BAST, FRANCES | 130,523 |
| BEAN, DANIEL | 76,735 |
| BELISLE, MICHELLE W. | 128,816 |
| BELLAMY, SHERRY | 58,350 |
| BELLEGARDE, SANDRA | 105,119 |
| BENNETT, LAURA | 80,416 |
| BENYAKHLEF, MOURAD | 69,937 |
| BIGGS, GEORGINA O. | 60,304 |
| BISON, CARLA | 55,987 |
| BLANCHETTE, GISELE | 54,907 |
| BLONDEAU, ANGELA | 83,043 |
| BRAUN, MAUREEN COLLEEN | 93,658 |
| BROCKETT, GERALDINE A. | 93,225 |
| BRODA, PETER M. | 58,429 |
| BROOKES, GAIL | 63,868 |
| BULAT, BARBARA | 97,967 |
| BUNSTON, ELGIN | 71,017 |
| BURT, HALI R. | 61,007 |
| CALEVAL, TIMOTHY | 131,018 |
| CAMPBELL, JOYLENE | 198,448 |
| CASWELL, ELAINE | 155,198 |
| CAUDILL, RICK G. | 64,404 |
| CHOBANIK, ANGELA | 97,058 |
| CHOW, MARIA | 105,575 |
| CHRISTIANSEN, KYLA | 97,886 |
| CHRISTOPHERSON, MELANIE D. | 50,741 |
| CHURSINOFF, ROY W. | 150,459 |
| CIFUENTES, CHERYL | 51,307 |
| COLIN, JENNIFER | 69,679 |
| CONWAY, LIAM A. | 55,987 |
| COOPER, KATHRYN MARY | 84,232 |
| CORMIER, DOCTOR JUDY | 55,944 |
| CRASWELL, GERALD R. L. | 128,651 |
| DAVISON URSU, PENNY L. | 57,497 |
| DECORBY, NOELLE | 59,308 |
| DELORME, JACQUES | 88,829 |
| DER, KAREN | 57,909 |
| DOUGHERTY, BRENDA LYNN | 107,213 |
| DUGGLEBY, PATRICIA A. | 83,313 |
| DURELL, LEORA RENEE | 60,442 |
| DUSTYHORN, JOSH | 64,160 |
| DUTKIWCH, CARRIE-ANNE | 70,440 |
| EBERHARTER, LISA | 86,392 |
| ECARNOT, SAMANTHA | 78,463 |
| EIDSNESS, BRENT | 105,487 |
| ELLIOTT, DEAN | 97,546 |
| ERHARDT, PATRICIA ANNE | 88,512 |
| FEE, RAELYN | 60,408 |
| FESER, VANESSA R. | 54,315 |
| FISHER, KATHLEEN A. | 70,239 |
| FLETCHER, DANIEL | 96,948 |
| FORSETH, DOUGLAS W. | 66,795 |
| FROESE, DEREK J. | 74,225 |
| FUNK, SHANNON | 59,084 |
| GABEL, KEVIN T. | 114,179 |
| GAREAU, SIMONE | 136,727 |
| GAREAU GELINAS, NATHALIE | 68,938 |
| GARRITTY, SHANE FRANCIS | 71,532 |
| GENEREUX, JANIE | 98,067 |
| GIBSON, KAREN | 51,139 |
| GILROY, SHELLY ANN | 50,286 |
| GINGRAS, DIANE HEATHER | 84,992 |
| GLASS, ROSANNE C. | 151,360 |
| GODWIN, KEVIN B. | 76,371 |
| GREEN, BRENDA LYNNE | 92,870 |
| GRUMBLY, ANNA M. | 69,152 |
| GUSTILOV, DELPHINE I. | 52,121 |
| HADDEN, COREY | 140,851 |
| HAILEMICHAEL, PAULOS | 65,327 |
| HALL, STEPHANIE J. | 81,494 |
| HANCOCK, KATHY J. | 76,518 |
| HEIDEL, GORD | 70,717 |
| HEINRICHS, KAREN | 82,111 |
| HENDERSON, KAREN M. S. | 95,869 |
| HENDRIKS, JOHN H. | 98,696 |
| HENNI, FATMA-ZOHRA | 97,238 |
| HOLOWACHUK, CAROL ANNE | 72,907 |
| HOLOWATUK, BRENDA A. | 53,978 |
| HOLTVOGT-BRIENS, JOLENE | 105,066 |
| HOLZER, LINDA A. | 50,568 |
| HOWETT, CATHERINE D. | 62,052 |
| HUDYMA, LAURIE L. | 87,845 |
| HUTCHINGS, WM GARY | 91,271 |
| JACKLIN, CHRIS | 97,689 |
| JARVIS, KRISTIN D. | 63,910 |
| JEANES, CINDY L. | 100,256 |
| JOHNS, MAUREEN LYNNE | 129,581 |
| JOHNSON, DONNA | 133,833 |
| JOHNSON, RICK | 120,511 |
| JOHNSTON, DREW | 121,057 |
| KALAMAN, DARREN A. L. | 95,793 |
| KINDRACHUK, TERESA | 93,147 |
| KITZ, CONNIE L. | 65,839 |
| KNUTH, GARRETT | 67,844 |
| KNUTSON, SOLANGE | 71,840 |
| KOVACS, PATRICIA | 105,984 |
| KOWALCHUK, LEANNE | 51,202 |
| KRAMER, JOSH S. | 59,943 |
| KRAUS, DEBRA G. | 57,497 |
| KYPLAIN, JENNIFER | 64,556 |
| LACHANCE, YVES | 79,717 |
| LAWSON, RON | 97,246 |
| LEGGOTT, JULIE | 59,868 |
| LEIBEL, BRIGITTE | 54,981 |
| LEITAO CSADA, STEPHENIE F. | 85,640 |
| LEOST, PAUL | 62,169 |
| LOEWEN, DELORES | 77,263 |
| LUPANKO, TASHA | 79,463 |
| LUSK, VALERIE J. | 123,129 |
| MA, JUN JACK | 76,359 |
| MANN, LORI | 128,208 |
| MARKESTEYN, SHARON | 94,239 |
| MARTYNIUK, MYRNA K. | 117,857 |
| MASSON, DEVIN J. | 55,827 |
| MAXIMUIK, BRENDA J. | 84,992 |
| MAY, LEANNE M. | 60,252 |
| MAYER, ROBYN | 91,381 |
| MCCASLIN, BARBARA | 53,536 |
| MCCONNELL, JOAN | 50,726 |
| MCKAY, FELICE M. | 63,854 |
| MCKINNON, BARBARA | 89,523 |
| MCPHERSON, EDWARD G. | 96,135 |
| MEIER, CRYSTAL L. | 55,950 |

| | |
|---|---|
| MELLE, DEBRA K. | 65,489 |
| MENGEL, TANYA | 84,055 |
| MENSCH, TWYLA J. | 89,459 |
| MEREDITH, GEORGE | 81,548 |
| MIDDLETON, KAREN | 57,236 |
| MIKULSKY, WALTER A. | 96,934 |
| MILES, LEANNE C. | 84,084 |
| MILLER, J GREG | 142,613 |
| MILOT, DENIS | 82,172 |
| MOE, JARED M. | 51,571 |
| MOORE, LEYA | 70,550 |
| MUIR, KEITH D. | 101,549 |
| NAGY, EDITH M. | 117,857 |
| NEMETH, VAUGHN | 92,984 |
| NOWLAN, RONALD E. | 88,153 |
| OKRAINETZ, BORIS P. | 104,394 |
| OLIVER, LYNDA | 99,847 |
| OSBORNE, LINDA JOAN | 97,583 |
| OSHANEK, BEVERLY | 65,391 |
| OTTENBREIT, BRANDI A. | 52,409 |
| PARDY, DEREK | 85,121 |
| PARISIEN, DANA | 70,840 |
| PAZAN, DIEGO F. | 86,563 |
| PEARSON, PHIL | 85,962 |
| PELLERIN, ROSANNE B. | 97,565 |
| PELLETIER, LONETTE | 72,699 |
| PENNER, MAXINE | 100,909 |
| PETRIE, BRENDA | 68,143 |
| PETTIGREW, KATHLEEN A. | 50,251 |
| PICKETTS, VALERIE J. | 77,263 |
| PINAY, ANGELLA | 93,557 |
| PROKOPCHUK, NADIA | 106,538 |
| RAMSTEAD, SHELDON D. | 99,448 |
| RICHTER, DARYL ARTHUR | 107,249 |
| RIDDELL, COLLYNDA | 52,762 |
| RUSSELL, D. GAIL | 58,548 |
| SADOWSKI, CALVIN | 71,466 |
| SAUERS, ELDEEN | 53,749 |
| SCHELL, DOUG | 107,524 |
| SCHELLENBERG, GAIL | 61,697 |
| SCULLEN, JENNIFER ELIZABETH | 61,535 |
| SENECAL, CHERYL A. | 185,927 |
| SHANNON, DIANNE B. | 57,632 |
| SHEPHERD, GARY | 97,405 |
| SIROIS, DALE | 92,050 |
| SKULMOSKI, MURRAY A. | 94,998 |
| SLAWINSKI, GAILEEN PAULA | 60,337 |
| SMITH, EDNA J. | 58,881 |
| SMITH, JULIE | 105,042 |
| SMITH, TREVOR | 120,233 |
| SOHRAB, MALICK | 72,607 |
| STECYK, BONNIE L. | 70,239 |
| STOCKS, JANICE M. | 84,902 |
| STORLE, KRISTINE | 58,471 |
| THERENS, WENDY M. | 74,411 |
| THOMPSON, DARLENE FAY | 76,133 |
| THOMPSON, DEBRA L. | 77,804 |
| TOLES, BRENT | 104,886 |
| TONITA, KEVIN D. | 56,004 |
| TORRIE, ROBYN T. | 50,210 |
| VALENTINE, JUDY LYNN | 56,492 |
| VELLENOWETH, MICHELLE | 59,364 |
| VOLK, DOUG | 123,878 |
| VU-STERZUK, CATHERINE | 110,606 |
| WANG, JIAN | 64,092 |
| WATSON, JASON J. | 50,787 |
| WAYTUCK, BRETT A. | 129,581 |
| WELSH, VALERIE | 50,113 |
| WHITE, TERRY | 93,121 |
| WILSON, JASON WALTER | 67,329 |
| WOLOSHYN, DONNA M. | 88,179 |
| WONG, HEIDI M. | 54,195 |
| YUZDEPSKI, SHARON | 121,558 |
| ZELMER, LOIS A. | 57,413 |

*Allowances for Members with Additional Duties*

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|---|---|
| HARPAUER, DONNA M. | $ 7,099 |
| MARCHUK, RUSSELL P. | 39,891 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## K-12 Education (ED03)

### *Achievement and Operational Support*

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|---|---|
| AFFINITY CREDIT UNION | $ 500,000 |
| ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. | 366,033 |
| ASSOCIATION DES PARENTS FRANSASKOIS | 166,000 |
| ASSOCIATION JEUNESSE FRANSASKOISE INC. | 120,000 |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN | 53,890 |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN | 87,908 |
| BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN | 127,148 |
| BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN | 114,489 |
| BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN | 139,305 |
| BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN | 83,926 |
| BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN | 89,706 |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN | 438,287 |
| BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN | 105,488 |
| BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN | 71,949 |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN | 73,183 |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN | 225,180 |

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| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN | 249,677 |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN | 185,156 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | 357,162 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN | 544,012 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN | 609,915 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN | 52,270 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN | 341,482 |
| CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN | 130,000 |
| CHENELIERE EDUCATION | 200,000 |
| COLLEGE MATHIEU | 750,250 |
| CONSEIL CULTUREL FRANSASKOIS | 100,000 |
| CONSEIL SCOLAIRE FRANSASKOIS | 2,448,597 |
| FEDERATION OF SASKATCHEWAN INDIAN NATIONS | 115,000 |
| FEDERATION OF SASKATCHEWAN INDIANS INC. | 50,000 |
| LA SOCIETE HISTORIQUE DE LA SASKATCHEWAN | 68,000 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 | 64,934 |
| NEW BRUNSWICK MINISTER OF FINANCE | 50,000 |
| OFFICE OF THE TREATY COMMISSIONER | 430,000 |
| SASKATCHEWAN TEACHERS' FEDERATION | 80,000 |

## *School Operating*

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| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN | $ 40,585,264 |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN | 13,739,935 |
| BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN | 5,083,172 |
| BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN | 1,094,186 |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN | 47,996,957 |
| BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN | 5,871,853 |
| BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN | 17,436,544 |
| BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN | 49,953,292 |
| BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN | 4,938,068 |
| BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN | 17,544,352 |
| BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN | 47,664,840 |
| BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN | 5,678,813 |
| BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN | 44,642,597 |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN | 45,275,803 |
| BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN | 28,894,321 |
| BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN | 52,445,749 |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN | 65,243,126 |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN | 56,824,572 |
| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN | 24,001,611 |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN | 54,103,928 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | 114,937,578 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN | 65,954,888 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN | 103,485,513 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN | 39,753,098 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN | 101,363,429 |
| BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN | 31,060,583 |
| CONSEIL SCOLAIRE FRANSASKOIS | 29,672,074 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 | 10,451,466 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 1,233,984 |

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| SASKATCHEWAN SCHOOL BOARDS ASSOCIATION | 2,387,922 |

## K-12 Initiatives

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| ACCESS COPYRIGHT | $ 394,900 |
| ALLEGRO MONTESSORI SCHOOL | 98,535 |
| ATHOL MURRAY COLLEGE OF NOTRE DAME | 1,148,727 |
| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN | 88,433 |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN | 311,113 |
| BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN | 440,154 |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN | 115,170 |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN | 53,844 |
| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN | 164,516 |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN | 174,942 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | 602,367 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN | 630,363 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN | 1,154,772 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN | 136,462 |
| BRILLIANT STAR MONTESSORI SCHOOL | 79,586 |
| CHEP GOOD FOOD INC. | 450,685 |
| CINEFETE | 57,590 |
| COMMUNITY LEARNERS HIGH SCHOOL | 159,172 |
| CORNWALL ALTERNATIVE SCHOOL INC. | 737,534 |
| CURTIS-HORNE CHRISTIAN SCHOOL | 115,589 |
| DISCOVERY LEARNING FOUNDATION INC. | 168,376 |
| EAGLE'S NEST YOUTH RANCH INC. | 624,693 |
| FLIN FLON SCHOOL DIV. NO. 46 | 341,335 |
| GRACE CHRISTIAN SCHOOL | 79,586 |
| HUNGER IN MOOSE JAW INC. | 81,366 |
| LEGACY CHRISTIAN ACADEMY | 299,394 |
| LESTER B. PEARSON COLLEGE OF THE PACIFIC | 68,000 |
| LIFEWAY CHRISTIAN ACADEMY | 92,850 |
| LUTHER COLLEGE | 2,689,370 |
| LUTHERAN COLLEGIATE BIBLE INSTITUTE | 297,029 |
| MARIA MONTESSORI PRESCHOOL & ELEMENTARY INC. | 233,073 |
| MCINTYRE MEDIA LTD. | 99,225 |
| MIDWEST FOOD RESOURCE PROJECT | 96,625 |
| MONTESSORI SCHOOL OF REGINA | 53,057 |
| MOTHER TERESA MIDDLE SCHOOL INC. | 128,853 |
| MULTITYPE DATABASE LICENSING FUND | 178,922 |
| MUSKOWEKWAN FIRST NATION | 113,586 |
| PRAIRIE CHRISTIAN ACADEMY | 106,114 |
| PRAIRIE SKY SCHOOL | 83,376 |
| PRINCE ALBERT FAMILY CHURCH ACADEMY | 126,958 |
| PROGRESSIVE DISCOVER-E INC. | 138,325 |
| RANCH EHRLO SOCIETY | 2,855,304 |
| REGINA EDUCATION & ACTION ON CHILD HUNGER INC. | 243,786 |
| REGINA INDIAN COMMUNITY AWARENESS INC. | 111,363 |
| ROSTHERN JUNIOR COLLEGE | 527,255 |
| SASKTEL | 96,250 |
| SEVENTH-DAY ADVENTIST CHRISTIAN SCHOOL | 90,955 |
| SOUP HAVEN | 79,265 |
| WEST FLAT CITIZENS GROUP INC. | 52,245 |
| WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL | 128,271 |
| WEYBURN & AREA COUNCIL ON CHILD ABUSE INC. | 59,251 |

## School Capital

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| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN | $ 1,185,740 |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN | 215,016 |
| BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN | 106,518 |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN | 1,666,875 |
| BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN | 450,029 |
| BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN | 2,103,242 |
| BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN | 265,691 |
| BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN | 770,547 |
| BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN | 1,862,468 |
| BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN | 1,620,008 |
| BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN | 868,281 |
| BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN | 429,355 |

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| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN | 2,578,391 |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN | 6,689,050 |
| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN | 555,052 |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN | 344,584 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | 2,324,606 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN | 7,520,969 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN | 1,473,134 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN | 1,361,175 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN | 15,376,877 |
| BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN | 623,855 |
| CONSEIL SCOLAIRE FRANSASKOIS | 10,488,910 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 | 7,274,316 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 189,000 |

### *Educational Agencies*

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|---|---|
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN | $ 240,275 |
| CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA | 221,764 |

## Early Years (ED08)

### *KidsFirst*

| | |
|---|---|
| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN | $ 74,765 |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN | 74,765 |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN | 739,404 |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN | 74,765 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN | 319,584 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN | 74,765 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 358,373 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 74,765 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 325,637 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 | 74,765 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 620,340 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 74,765 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 950,532 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 521,505 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 262,920 |

### *Early Childhood Intervention Programs*

| | |
|---|---|
| BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. | $ 320,150 |
| BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN | 73,640 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN | 410,110 |
| CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. | 148,640 |
| EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC. | 610,730 |
| MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. | 333,700 |
| MIDWEST FAMILY CONNECTIONS INC. | 146,030 |
| NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM | 216,330 |
| PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 220,240 |
| PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 333,110 |
| SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM | 155,450 |
| SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC. | 214,370 |
| UNIVERSITY OF SASKATCHEWAN | 627,070 |
| WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 125,880 |

### *Child Care*

| | |
|---|---|
| 123 CARE FOR ME CHILD CARE INC. | $ 67,148 |
| ABBA'S HAVEN INC. | 99,748 |
| ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC. | 194,382 |
| ALBERT CHILDCARE CO-OPERATIVE | 126,239 |
| ALLEYKATZ EARLY LEARNING CENTRE INC. | 118,185 |
| AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC. | 115,711 |
| ARCOLA DAYCARE CENTRE | 68,832 |

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| ASSINIBOIA FAMILY & CHILD CARE SERVICES INC. | 153,856 |
| AWASIS CHILDCARE CO-OPERATIVE | 674,961 |
| AWAY WE GROW CHILD CARE INC. | 136,126 |
| BALGONIE EARLY LEARNING CENTRE INC. | 125,578 |
| BENGOUGH JUMPIN BEANS PLAY CENTRE | 54,840 |
| BIGGAR & DISTRICT DAYCARE PROJECT INC. | 162,645 |
| BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE | 109,968 |
| BO-PEEP CO-OPERATIVE DAY CARE CENTRE | 121,252 |
| BOYS & GIRLS CLUBS | 202,320 |
| BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE | 221,847 |
| BUILDING BLOCKS CHILD DEVELOPMENT | 178,275 |
| CAMPUS DAY CARE CENTRE INC. | 107,376 |
| CANDO CHILD CARE & DEVELOPMENT CENTRE | 94,270 |
| CANORA COMMUNITY CHILDCARE CENTRE INC. | 209,192 |
| CARDINAL LEGER EXTENDED CARE COOPERATIVE | 85,148 |
| CARLTON INFANT CARE CENTRE INC. | 156,360 |
| CARLYLE, TOWN OF | 139,293 |
| CARNDUFF COMMUNITY DAYCARE | 146,342 |
| CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE | 143,178 |
| CATHEDRAL AREA CO-OPERATIVE DAY CARE | 94,020 |
| CATHOLIC FAMILY SERVICES OF SASKATOON | 455,448 |
| CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC. | 147,527 |
| CENTRE EDUCATIF GARD'AMIS | 225,144 |
| CENTRE EDUCATIF LE TOURNESOL INC. | 65,409 |
| CENTRE EDUCATIF LES PETITS PINGOUINS INC. | 76,797 |
| CENTRE EDUCATIF POMME D'API | 104,480 |
| CHILD CARE CENTRE CO-OPERATIVE | 284,668 |
| CHILDREN FIRST CHILD CARE CENTRE INC. | 121,559 |
| CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE | 671,924 |
| CHURCHBRIDGE DAYCARE COOPERATIVE | 234,034 |
| CIRCLE PROJECT CHILDREN'S CENTRE | 391,450 |
| CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC. | 137,597 |
| COLOR MY WORLD CHILD CARE INC. | 180,947 |
| COMMUNITY CONNECTIONS INC. | 174,797 |
| CORONACH EARLY LEARNING LITERACY CENTRE | 117,775 |
| COUNTRY MUNCHKINS DAYCARE INC. | 69,374 |
| CREATIVE CORNERS CHILD CARE CO-OPERATIVE | 113,656 |
| CREIGHTON COMMUNITY DAYCARE INC. | 157,924 |
| DALMENY DAYCARE INC. | 139,293 |
| DOODLE BUG DAY CARE INC. | 71,898 |
| DR. BRASS DAY CARE CENTRE INC. | 51,820 |
| DREAM BIG CHILD CARE INC. | 102,561 |
| DUCKY DAY CARE CO-OPERATIVE | 129,180 |
| DUNDONALD CHILD CARE CENTRE | 77,411 |
| E-TAHKANAWASOT INFANT CARE CENTRE CORP. | 118,770 |
| EASTVIEW CENTRE FOR EARLY LEARNING CO-OPERATIVE LTD. | 98,042 |
| EHRLO EARLY LEARNING CENTRE | 571,789 |
| EMBASSY CHURCH INC. | 127,148 |
| ESTERHAZY COMMUNITY DAYCARE CO-OPERATIVE LTD. | 177,453 |
| ESTEVAN DAY CARE CO-OPERATIVE | 250,720 |
| FAMILIES FIRST CHILDCARE CENTRE CORP. | 180,745 |
| FAMILY FUTURES CHILD CARE CENTRE | 386,898 |
| FIRST BAPTIST CHURCH DAYCARE | 99,996 |
| FIRST NATIONS CHILD DEVELOPMENT CENTRE INC. | 87,906 |
| FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR) | 132,992 |
| FIRST YEARS CHILD CARE INC. | 627,807 |
| FOAM LAKE DAYCARE | 85,273 |
| FOUR SQUARE GOSPEL CHURCH CANADA | 188,270 |
| FRIENDS TOGETHER CHILDCARE CO-OPERATIVE | 133,943 |
| FUN 2 BEE EARLY LEARNING CENTRE INC. | 77,593 |
| GARDERIE COOPERATIVE LES PETITES ABEILLES | 70,801 |
| GARDINER PARK CHILD CARE INC. | 167,200 |
| GATOR PARK CHILD CARE CENTRE | 89,577 |
| GLENCAIRN CHILD CARE CO-OPERATIVE | 126,215 |
| GRAVELBOURG PLAY & LEARN DAYCARE | 147,907 |
| GRENFELL CHILD CARE CENTRE INC. | 138,579 |
| HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION | 117,700 |
| HAPPY HEARTS CHILDCARE CENTER INC. | 149,293 |
| HAZLET EARLY LEARNING CENTRE | 68,217 |
| HERITAGE CHRISTIAN SCHOOL DAYCARE | 77,645 |
| HILLCREST EARLY LEARNING FACILITY | 166,712 |
| HOPE'S HOME | 694,140 |
| HUDSON BAY CHILD CARE CO-OPERATIVE | 92,698 |
| HUMBOLDT CO-OPERATIVE DAY CARE CENTRE | 105,009 |
| HUMPTY DUMPTY CHILD CARE CO-OPERATIVE | 112,888 |
| KAMKIDS DAY CARE INC. | 107,173 |
| KERROBERT DAY CARE CENTER INCORPORATED | 121,003 |
| KEYANO OMA EARLY LEARNING CENTRE INC. | 186,178 |
| KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC. | 111,702 |
| KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN | 151,230 |
| KIDS FIRST DAY CARE CENTRE INC. | 310,950 |
| KIDZONE CHILD CARE INC. | 54,662 |
| KINISTINO CHILD CARE CENTRE INC. | 103,168 |
| KIPLING KIDCARE CO-OPERATIVE LTD. | 128,947 |
| KREATIVE KIDZ EARLY LEARNING CENTRE INC. | 105,525 |
| LA LOCHE PRE-SCHOOL ASSOCIATION | 156,350 |
| LA RONGE CHILD CARE CO-OPERATIVE | 244,567 |
| LAFLECHE EARLY LEARNING & CHILD CARE CENTRE | 103,752 |
| LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE | 144,765 |
| LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE | 132,435 |
| LANIGAN CO-OPERATIVE DAY CARE | 138,162 |
| LE CENTRE EDUCATIF FELIX LE CHAT | 219,062 |

| | |
|---|---|
| LEARNING TREE CHILD DEVELOPMENT CENTRE INC. | 223,024 |
| LITTLE CASTLE CHILDCARE CENTRE INC. | 185,231 |
| LITTLE DUCKLINGS CHILDCARE INC. | 191,485 |
| LITTLE EXPLORERS DAYCARE INC. | 155,550 |
| LITTLE MEMORIES CHILD CARE CO-OPERATIVE | 167,213 |
| LITTLE SOULS DAYCARE | 201,534 |
| LUSELAND & DISTRICT DISCOVERY DAY CARE INC. | 60,394 |
| LUTHERAN EARLY LEARNING CENTERS INC. | 209,780 |
| MACKENZIE INFANT CARE CENTRE | 542,941 |
| MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC. | 166,230 |
| MAGLOIRE KIDDIE KARE | 79,455 |
| MAGLOIRE TEEN INFANT CARE CENTRE (TEEN) | 169,640 |
| MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. | 126,240 |
| MEADOW LAKE OUTREACH MINISTRIES INC. | 136,087 |
| MELFORT DAY CARE CO-OPERATIVE | 352,955 |
| MJCD INFANT TODDLER CENTRE | 105,500 |
| MONTMARTRE LICENSED DAYCARE INC. | 87,752 |
| MOOSE JAW COLLEGE DAY CARE INC. | 200,997 |
| MOOSE JAW MULTICULTURAL COUNCIL INC. | 128,047 |
| NATURAL WONDERS EARLY LEARNING CENTRE INC. | 416,437 |
| NEXT GENERATION CHILD CARE COOPERATIVE | 93,229 |
| NIPAWIN DAY CARE CO-OPERATIVE | 227,807 |
| NORMANVIEW DAYCARE CORP. | 169,708 |
| NORTH BATTLEFORD DAY CARE CENTRE INC. | 96,857 |
| NORTH WEST CHILD DEVELOPMENT CENTRE | 116,381 |
| OAK TREES & ACORNS CHILD CARE CENTRE INC. | 138,240 |
| OGEMA TOTAL LEARNING & CHILDCARE INC. | 86,943 |
| OXBOW COMMUNITY CHILDCARE CENTRE | 131,175 |
| PANGMAN DAYCARE INC. | 76,345 |
| PARENT'S CHILD DEVELOPMENT COOPERATIVE | 424,349 |
| PE-WAPAN CHILD CARE INC. | 192,477 |
| PELLY CHILD CARE CENTER INC. | 117,325 |
| PERDUE DAYCARE INC. | 105,377 |
| PLAY & LEARN DAY CARE CENTRE INC. | 100,238 |
| PLAY FAIR DAY CARE | 230,174 |
| PLAYCARE CHILDRENS' SERVICES INC. | 84,650 |
| PLAYTIME CO-OPERATIVE CHILDCARE LTD. | 277,167 |
| PRAIRIE DREAMS LEARNING CENTRE INC. | 106,699 |
| PRESTON EARLY LEARNING CENTRE INC. | 396,471 |
| PRIMARY DAY CARE | 196,635 |
| PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION | 118,724 |
| PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE | 299,452 |
| PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN | 72,938 |
| QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC. | 99,584 |
| RECPLEX (TEEN) DAYCARE CENTRE | 53,480 |
| RECPLEX DAYCARE CENTRE | 80,997 |
| REDVERS EARLY LEARNING & CHILD CARE CENTRE | 209,019 |
| REGINA EARLY LEARNING CENTRE INC. | 327,630 |
| REGINA EASTVIEW DAYCARE INC. | 98,216 |
| REGINA LITTLE LAMBS CHILDCARE | 62,878 |
| REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE | 298,306 |
| RENO RASCALS EARLY LEARNING & CHILD CARE INC. | 75,432 |
| RINK AVENUE DAY CARE CO-OP. | 136,957 |
| ROSETOWN KID CARE INC. | 181,008 |
| SAKEWEW CHILD CARE CENTRE INC. | 194,547 |
| SALTCOATS & DISTRICT DAYCARE INC. | 104,185 |
| SANDCASTLES ALBERT PARK CHILDCARE INC. | 285,983 |
| SANDY BAY STUDENT/PARENT BABYSITTING CORP. | 157,577 |
| SASKATCHEWAN EARLY CHILDHOOD ASSOCIATION INC. | 58,194 |
| SASKATOON FRIENDS OF STUDENTS AND KIDS INC. | 206,740 |
| SASKATOON OPEN DOOR CHILD CARE CENTRE | 276,431 |
| SASKATOON STUDENT CHILD CARE CENTRE | 811,467 |
| SCOTT INFANT & TODDLER CENTRE INC. | 252,000 |
| SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP | 190,951 |
| SIAST CHILDREN'S DAY CARE CENTRE INC. | 178,259 |
| SIGN EARLY LEARNING CENTRE | 189,945 |
| SMALL WORLD DAY CARE CO-OPERATIVE | 133,955 |
| SOO LINE DAY CARE CO-OPERATIVE | 358,676 |
| SOUTH HILL CHILD CARE CO-OPERATIVE | 164,144 |
| SOUTHWEST DAY CARE & EARLY LEARNING CTR | 203,765 |
| SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. | 703,467 |
| ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC. | 280,178 |
| ST. MARY DAYCARE INC. | 209,422 |
| STC URBAN EARLY LEARNING CENTRE | 259,863 |
| STEPPING STONES CHILD CARE CO-OPERATIVE | 1,169,317 |
| STEWART VALLEY DAYCARE INC. | 61,073 |
| STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC. | 66,552 |
| SUCCESS DAYCARE INC. | 61,355 |
| SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC. | 83,920 |
| SUNSHINE LEARNING CENTER INC. | 98,182 |
| SWIFT CURRENT CHILD CARE INC. | 133,840 |
| SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC. | 200,366 |
| TATAGWA KIDZ KARE INC. | 145,290 |
| THEODORE ABC DAYCARE CENTRE INC. | 77,827 |
| TISDALE TINY TORNADOES DAYCARE INC. | 105,679 |
| TLC DAYCARE INC. | 81,186 |
| TRANSCONA PARK CHILD CARE CO-OPERATIVE | 177,422 |
| TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE | 215,784 |
| TURTLEFORD EARLY LEARNING CENTER INC. | 95,945 |
| TYKES & TOTS EARLY LEARNING CENTRE INC. | 238,694 |
| USSU CHILD CARE CENTRE | 191,125 |
| VAL MARIE COMMUNITY DAY CARE INC. | 88,683 |

| | |
|---|---|
| VANSCOY & DISTRICT EARLY LEARNING CENTER | 125,310 |
| VILLAGE CENTRE CHILD CARE | 187,471 |
| WASCANA DAY CARE CO-OPERATIVE | 124,832 |
| WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP. | 88,233 |
| WAWOTA & COMMUNITY EARLY LEARNING CENTER | 94,166 |
| WELDON CHILD CARE INC. | 86,965 |
| WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER | 147,916 |
| WEST FLAT CITIZENS GROUP INC. | 181,016 |
| WEST RIDGE CHILDCARE CENTRE CORP. | 155,397 |
| WEST SIDE EARLY LEARNING AND CARE COOP | 156,877 |
| WESTGATE ALLIANCE CHURCH INC. | 172,909 |
| WHITMORE PARK CHILD CARE COOPERATIVE | 107,084 |
| WISE OWL SCHOOL AGE CARE INC. | 57,882 |
| WISH UPON A STAR EARLY LEARNING CENTRE INC. | 80,186 |
| WOODLAND CHILD CARE COOPERATIVE | 113,693 |
| WYNYARDIGANS CHILD CARE CENTER CORPORATION | 66,377 |
| YMCA CHILD CARE CENTRE | 307,397 |
| YMCA CHILD DEVELOPMENT CENTRE | 278,706 |
| YMCA GROW N LEARN | 193,351 |
| YMCA NORTH WEST CHILD CARE CENTRE | 333,057 |
| YMCA PLAY N LEARN CHILDCARE CENTRE | 544,457 |
| YMCA ROCHDALE CHILD CARE CENTRE | 248,995 |
| YMCA SOUTH CHILD CARE CENTRE | 200,622 |
| YWCA DAY CARE CENTRE INC. | 570,802 |
| YWCA FAMILY CHILDREN'S CENTRE | 149,536 |
| YWCA SASKATOON CHILD DEVELOPMENT CENTRE | 200,123 |

### *Child Care Capital Transfers*

| | |
|---|---|
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN | $ 369,032 |
| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN | 94,884 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | 591,045 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN | 69,338 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN | 318,449 |
| CONSEIL SCOLAIRE FRANSASKOIS | 125,166 |

## Literacy (ED17)

| | |
|---|---|
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN | $ 280,000 |
| CARLTON TRAIL REGIONAL COLLEGE | 50,192 |
| COLLEGE MATHIEU | 67,730 |
| CUMBERLAND REGIONAL COLLEGE | 50,192 |
| FIRST NATIONS UNIVERSITY OF CANADA | 70,000 |
| GREAT PLAINS COLLEGE | 136,843 |
| LLOYDMINSTER LEARNING COUNCIL ASSOCIATION | 66,984 |
| MAKWA LAKE DEVELOPMENT CO. | 67,000 |
| MUSKEG LAKE | 70,000 |
| NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD. | 70,000 |
| NORTH CENTRAL FAMILY CENTER | 70,000 |
| NORTH WEST REGIONAL COLLEGE | 50,192 |
| NORTHLANDS COLLEGE | 134,011 |
| PARKLAND REGIONAL COLLEGE | 50,192 |
| PRINCE ALBERT LITERACY NETWORK INC. | 109,287 |
| READ SASKATOON INC. | 122,942 |
| SASKATCHEWAN ABORIGINAL LITERACY NETWORK INC. | 118,827 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 156,153 |
| SASKATCHEWAN LITERACY NETWORK INC. | 100,743 |
| SASKATOON STUDENT WELLNESS INITIATIVE TOWARD COMMUNITY HEALTH INC. | 65,469 |
| SOUTHEAST REGIONAL COLLEGE | 50,192 |

## Provincial Library (ED15)

| | |
|---|---|
| CHINOOK REGIONAL LIBRARY | $ 654,976 |
| LAKELAND LIBRARY REGION | 803,082 |
| MULTITYPE DATABASE LICENSING FUND | 90,000 |
| PAHKISIMON NUYE-AH LIBRARY SYSTEM | 967,317 |
| PALLISER REGIONAL LIBRARY | 680,708 |
| PARKLAND REGIONAL LIBRARY | 893,512 |
| REGINA PUBLIC LIBRARY | 591,648 |
| SASKATCHEWAN INFORMATION & LIBRARY SERVICES | 250,000 |
| SASKATOON PUBLIC LIBRARY | 651,922 |
| SOUTHEAST REGIONAL LIBRARY | 944,358 |
| WAPITI REGIONAL LIBRARY | 1,066,073 |
| WHEATLAND REGIONAL LIBRARY | 914,267 |

## Teachers' Pensions and Benefits (ED04)

### *Teachers' Superannuation Plan (Statutory)*

| | |
|---|---|
| TEACHERS' DISABILITY BENEFITS ACCOUNT | $ 2,849,834 |
| TEACHERS' SUPERANNUATION FUND | 208,414,028 |

### *Teachers' Group Life Insurance (Statutory)*

| | |
|---|---|
| SUN LIFE ASSURANCE CO. OF CANADA | $ 2,301,214 |

### *Teachers' Dental Plan*

| | |
|---|---|
| SUN LIFE ASSURANCE CO. OF CANADA | $ 556,600 |

| | |
|---|---|
| TEACHERS' DENTAL PLAN IMPREST ACCOUNT | 10,183,305 |

### *Saskatchewan Teachers' Retirement Plan (Statutory)*

| | |
|---|---|
| SASKATCHEWAN TEACHERS' RETIREMENT PLAN | $ 66,779,384 |

### *Teachers' Extended Health Plan*

| | |
|---|---|
| SASKATCHEWAN TEACHERS' FEDERATION | $ 18,238,405 |

## Goods and Services

### *Minister's Travel*

| | |
|---|---|
| HARPAUER, DONNA M. | $ 4,555 |
| MARCHUK, RUSSELL P. | 17,563 |

### *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| ALLSET TRANSLATION | $ 78,813 |
| AON HEWITT INC. | 77,321 |
| ARCAS GROUP INC. | 161,662 |
| BMO PURCHASE CARDS-EDUCATION | 1,130,391 |
| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN | 100,980 |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN | 102,421 |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN | 121,533 |
| BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN | 76,060 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | 54,113 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN | 108,406 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN | 198,130 |
| C. WILSON CONSULTING | 105,216 |
| COACHING CONFIDENTIAL INC. | 90,785 |
| DELOITTE LLP | 164,850 |
| ESTI CONSULTING SERVICES | 213,420 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 100,000 |
| FRASER STRATEGY INC. | 68,401 |
| FRONTIER CONSULTING LTD. | 77,112 |
| GREAT KIDS INC. | 66,553 |
| INTEGRA CONSULTING LTD. | 235,399 |
| JAMES EVANS & ASSOCIATES LTD. | 106,974 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 100,000 |
| KPMG LLP | 426,675 |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY | 220,000 |
| METIS NATION OF SASKATCHEWAN | 175,000 |
| MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION | 328,710 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 10,444,668 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 3,658,438 |
| MORNEAU SHEPELL LTD. | 120,000 |
| PACIFIC INSTITUTE FOR THE MATHEMATICAL SCIENCES | 75,000 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 100,000 |
| REGINA INN | 80,546 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 100,000 |
| SASKATCHEWAN ORGANIZATION FOR HERITAGE LANGUAGES | 225,010 |
| SASKATCHEWAN TEACHERS' FEDERATION | 130,267 |
| SASKTEL | 5,449,809 |

# Energy and Resources (Vote 23)

The Ministry of the Energy and Resources works to advance economic growth and generate wealth and opportunity in Saskatchewan by aligning government's primary economic, resource and labour market development programs. Energy and Resources is also responsible for immigration, northern development and tourism. Energy and Resource's core lines of business are to enhance economic growth and competiveness; to advance and regulate responsible resource development; and to develop, attract and retain a skilled workforce.

## Central Management and Services (Subvote ER01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also supports the Surface Rights Arbitration Board.

*Program Delivery*
This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of communications, financial, administrative, and information technology services.

## Forestry Development (Subvote ER18)

*Objective*
To facilitate the growth, and development of the provincial forest industry through work in partnership with business, communities, governments and other provincial agencies to develop and deliver policies and programs to enhance forest industry competitiveness, encourage investment and facilitate value-added production in the forest sector.

*Program Delivery*
This program works with businesses, communities, governments and other provincial agencies to develop policies to enhance forest industry competitiveness, encourage investment, and facilitate value-added production in the forest sector. It leads consultations for renewal and expansion of existing facilities and development of new value-added businesses; delivery of a value-added market analysis and research program; and evaluates and develops solutions to enhance industry competitiveness.

## Revenue and Planning (Subvote ER04)

*Objective*
To assess, collect and audit resource revenues from the oil, gas and mining industries; collect mineral rights taxes, administer Crown-owned mineral lands and act as Trustee to holders of mineral trust certificates; and work with federal and other governments on policy and program issues.

*Program Delivery*
This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements.

## Petroleum and Natural Gas (Subvote ER05)

*Objective*
To promote and manage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation environmental and public safety standards while ensuring orderly development and sustainable growth of the resource; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

*Program Delivery*
This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the Province while generating appropriate benefits for the Province. In addition, the program analyzes markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and conservation, and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards and manages the environmental risk and long-term liability associated with oil and gas wells and related facilities through the Orphan Well Program. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the Ministry.

## Mineral, Lands and Policy (Subvote ER06)

*Objective*
To identify and promote mineral exploration and development opportunities in the Province by collecting, analyzing and distributing geoscientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; and collect statistical information on minerals to assist in revenue collection and resource management. This division also analyzes and develops policies to promote the energy and mineral sectors and to design and maintain tax structures to optimize mineral revenues.

*Program Delivery*
This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual

consultations; and assesses petroleum and mineral exploration results. It administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. In addition, it provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation and advice on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy.

## Economic Development
(Subvote ER12)

*Objective*
To increase the growth and competiveness of the mining, energy, manufacturing and life sciences/biomass sectors, including work on major economic development projects, investment attraction, identifying issues and barriers to growth, regulatory modernization, competitive analysis, and increasing entrepreneurship. It also manages government's approach to First Nations, Métis and Northern economic development, including facilitating business opportunities for these groups.

*Program Delivery*
This program works to increase growth and competiveness of key economic sectors. The division also co-ordinates cross-government work on major economic development projects and undertakes activities with other partners to attract investment through lead generation, building strategic relationships with companies and industry associations, and strategic and aggressive promotional and sales efforts.

## Amortization of Capital Assets
(Subvote ER17)

*Objective*
To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Changes in valuation or loss on disposition of assets are also treated as amortization.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

## Energy and Resources

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (ER01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 86 | $ | $ | $ | $ | $ | $ | 86 |
| Executive Management | 810 | | 1 | 255 | | | | 1,066 |
| Central Services | 1,923 | | 212 | 10,364 | | | | 12,499 |
| Accommodation Services | | | | 4,504 | | | | 4,504 |
| Surface Rights Arbitration Board | 118 | | | 30 | | | | 148 |
| Subvote Total | 2,937 | | 213 | 15,153 | | | | 18,303 |
| **Forestry Development (ER18)** | 350 | | 1,515 | 247 | | | | 2,112 |
| **Revenue and Planning (ER04)** | 2,862 | | 1 | 622 | | | | 3,485 |
| **Petroleum and Natural Gas (ER05)** | 8,591 | | 7 | 965 | | 204 | | 9,767 |
| **Minerals, Lands and Policy (ER06)** | | | | | | | | |
| Mineral and Energy Policy | 1,312 | | | 264 | | | | 1,576 |
| Green Initiatives - Energy | | | 100 | | | | | 100 |
| Energy Sector Initiatives | | | 186 | 57 | | | | 243 |
| Petroleum Technology Research Centre | | | 2,250 | | | | | 2,250 |
| Lands and Mineral Tenure | 1,380 | | | 245 | | | | 1,625 |
| Saskatchewan Geological Survey | 3,413 | | 104 | 693 | | | | 4,210 |
| Subvote Total | 6,105 | | 2,640 | 1,259 | | | | 10,004 |
| **Economic Development (ER12)** | 3,206 | | 2,700 | 877 | | | | 6,783 |
| **Amortization of Capital Assets (ER17)** | | | | | | | | |
| Land, Buildings and Improvements | | | | | 10 | | | 10 |
| Machinery and Equipment | | | | | 56 | | | 56 |
| Office and Information Technology | | | | | 98 | | | 98 |
| Subvote Total | | | | | 164 | | | 164 |
| **Total** | **$ 24,051** | **$** | **$ 7,076** | **$ 19,123** | **$ 164** | **$ 204** | **$** | **$ 50,618** |

(1) Includes communication expense of $1,413 and travel expense of $1,069

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| ANDERSON, ASHLEY B. | $ 50,344 |
| ANDERSON, CARL ERIC | 69,415 |
| ASHTON, KENNETH E. | 124,625 |
| BAKER, CAMERON F. | 108,147 |
| BALFOUR, MICHAEL | 117,857 |
| BARON, DANIEL C. | 89,475 |
| BAUMGARTNER, ANTHONY C. | 96,049 |
| BEAULAC, ANGELE | 73,561 |
| BENJAMIN, LINDA | 53,290 |
| BERENYI, JASON | 104,147 |
| BHASIN, NEERU | 50,349 |
| BOSMAN, SEAN | 111,113 |
| BRECHT, KIRK J. | 71,653 |
| BREWSTER, ROSE M. | 57,497 |
| BRISBOURNE, TERRY | 80,580 |
| BRISTOL, PAMELA | 80,406 |
| BROWN, CAROL L. | 66,171 |
| BURNETT, BRYON | 123,453 |
| BURNETT, JOANNE | 70,814 |
| CADERMA, LARRY | 58,057 |
| CAMPBELL, KENT | 216,098 |
| CARD, COLIN D. | 114,893 |
| CARSON, JOSEPH H. | 78,833 |
| CELIS, WASHINGTON | 113,656 |
| CHAN, RAYMOND | 59,770 |
| COLERIDGE, TOM | 95,315 |
| CONNELL, LANCE | 85,165 |
| COOKE, NEIL | 70,045 |
| COOLICAN, JEFF | 91,949 |
| COOPER, BLAINE | 93,489 |
| CROWLE, LAURIE | 54,482 |
| CUNNINGHAM, KEITH EDWARD | 93,575 |
| DANCSOK, EDWARD | 158,144 |
| DEGLAU, BEVERLY | 117,329 |
| DELANEY, GARY | 142,457 |
| DEOBALD, RHETT A. | 86,069 |
| DETHARET, MICHEL R. | 129,569 |
| DIAMOND, NICK | 82,313 |
| DILLING, BRYAN | 69,192 |
| DOLTER, RONALD WILFRED | 97,370 |
| DOMINIQUE, CANDY A. | 88,658 |
| DOWNTON, GLEN J. | 117,329 |
| EASTERBY, CHAD C. | 76,856 |
| EGBOKA, CHUKWUKA I. | 73,470 |
| ELLIS, ROBERT W. | 58,536 |
| ERICSON, GARY M. J. | 136,449 |
| FALLON, ALEXANDER | 75,063 |
| FARRELL, JANET L. | 71,913 |
| FERGUSON, MICHAEL DON | 129,569 |
| FINK, RODERICH WILFRED | 93,490 |
| FLEGEL, DANETTE | 94,134 |
| FLYNN, RHONDA | 58,618 |
| FRUHSTUK, KEVIN | 56,157 |
| GODIN, MARC | 69,709 |
| GOOD, KAREN | 68,067 |
| GROB, THERESA M. | 84,629 |
| HAAS, DENISE | 127,979 |
| HAIDL, FRANCES | 111,113 |
| HAN, TODD H. | 129,581 |
| HANSON, MICHELLE A. | 102,714 |
| HEAPY, ERNEST G. J. | 89,859 |
| HEARN, CATHLEEN A. | 72,488 |
| HEUCK, PATRICIA A. | 63,592 |
| HILL, MARCY D. | 59,395 |
| HINCKS, DARLENE | 58,674 |
| HODEL, LYNN M. | 60,170 |
| HOGARTH, KIRK B. | 100,130 |
| HOLLAND, GERRY R. | 68,345 |
| HUGHES, CORY R. | 114,315 |
| HYSUIK, BRENDAN W. L. | 77,414 |
| ISTACE, DANA M. | 73,010 |
| JACKIW, LINDSAY | 50,133 |
| JENSEN, GAVIN | 111,113 |
| JOHNSON, JOANNE MARIE | 85,376 |
| JORDAN, MARY | 51,136 |
| KE, XIANKUN | 55,801 |
| KEHRIG, RONALD M. | 65,040 |
| KIMBER, LINTON | 89,592 |
| KLINGELHOFER, MARVIN | 89,958 |
| KNOX, BERNADETTE | 100,973 |
| KOHLRUSS, DANIEL J. | 94,381 |
| KOWAL, KENNETH M. | 105,809 |
| KOZAK, CHARENE | 70,239 |
| KRYWULAK, KIM | 78,878 |
| LAROQUE, TERRY L. | 53,174 |
| LENZ, SCOTT C. | 83,059 |
| LERNER, BRUCE | 130,501 |
| LEUNG, CURTIS | 86,981 |
| LINKE, BLAKE MORGAN | 67,690 |
| LISCHYNSKI, MONIQUE | 63,201 |
| LITKE, JACQUELINE F. | 58,534 |
| LIX, MATHEW J. | 74,099 |
| LOADMAN, CHERYL | 80,528 |
| LOLACHER, MARILYN L. | 57,889 |
| LONSDALE, KIM | 78,833 |
| LOSETH, HOWARD M. | 135,385 |
| LOSETH, JANICE E. | 87,688 |
| LOVE, MEGAN E. | 65,767 |
| LOVE, THOMAS | 66,359 |
| LOWE, DENNIS | 84,992 |
| LOYDL, MYLES A. J. | 58,049 |
| MACDOUGALL, TWYLA | 98,111 |
| MACK, EARLINE | 72,736 |
| MACKENZIE, COLLEEN A. | 56,085 |
| MACKNIGHT, DOUGLAS G. | 129,581 |
| MAHNIC, PAUL A. | 129,569 |
| MARINESCU, ANI | 81,894 |
| MARK, CHANDRA L. | 55,405 |
| MARSH, ARDEN | 108,221 |
| MATSALLA, CHERYL | 69,793 |
| MATZ, ALLISON | 80,076 |
| MAXEINER, RALF O. | 124,438 |
| MCBRIDE, HELEN | 57,236 |
| MCCALL, RODNEY ROBERT | 60,259 |
| MCGOWAN, LORETTA | 52,834 |
| MCGUINNESS, CLAIRE RACHEL | 67,212 |
| MCLEOD, JANE | 94,723 |
| MICHEL, BRADY A. | 64,243 |
| MIILLER, RANDAL S. | 95,070 |
| MITCHELL, MICHAEL W. | 78,833 |
| MONTENEGRO, MICHEL A. | 111,113 |
| MORELLI, RYAN M. | 112,301 |
| MORLEY, ANDREW P. | 71,696 |
| MUSIC, TYLER | 63,562 |
| MUSLEH, RICHARD | 66,608 |
| NELISSEN, BRAM J. | 107,807 |
| NORMAND, CHARLES | 107,063 |
| O'BRIEN, MIKE | 52,055 |
| OCHIENG, FREDRICK | 97,943 |
| OHLHEISER, BRIAN | 86,450 |
| PAQUIN, BRETT | 72,488 |
| PEAKE, ELAINE V. | 75,133 |
| PELZER, CAMERON | 117,857 |
| PETERSEN, MELISSA M. | 72,811 |
| PETERSON, ANN M. | 68,955 |
| PORTER, STEPHEN C. | 55,927 |
| POSTMA, MICHELLE F. | 55,861 |
| POWERS, SHARRON E. | 58,049 |
| PYLYPUK, DEAN | 183,142 |
| RAAF, ERIN | 101,057 |
| RAMOS, GIOVANNI FELIPE | 71,380 |
| READ, DEBORAH L. | 97,874 |

| | |
|---|---|
| REAVLEY, ROYCE P. | 111,113 |
| REDING, DEAN | 111,113 |
| REIMER, ED W. | 54,119 |
| RELLAND, JUSTIN | 76,847 |
| ROGER, NICOLE M. | 50,137 |
| ROGERS, MURRAY C. | 111,113 |
| RUSSELL, BEATRICE G. | 58,252 |
| RYMES, STEPHEN | 114,189 |
| SANDERS, HAL DAVID | 158,741 |
| SAUFERT, AARON | 85,113 |
| SCHMIDT, ANGELA | 203,178 |
| SCHMIDT, TOM M. | 99,004 |
| SCHNEIDER, ROY F. | 85,174 |
| SCHREINER, DONNA | 91,949 |
| SCHULZ, COLE DAVID | 94,305 |
| SLIMMON, WILLIAM L. | 128,348 |
| SLYWKA, ED | 60,170 |
| SMITH, ROCHELLE | 93,889 |
| SMYSNIUK, STANLEY ROY | 86,833 |
| SOUTHAM, BRIAN L. | 93,490 |
| SPIERS, DEBBIE J. | 50,803 |
| SPRING, WILLIAM W. | 81,477 |
| STADNYK, MURRAY S. | 91,949 |
| STANLEY, LAWRENCE W. | 107,213 |
| SUMMACH, SCOTT DENNIS | 63,024 |
| SUMNERS, W. SCOTT | 75,999 |
| THACKERAY, JERRY | 90,173 |
| THERA, DARRIN | 68,082 |
| TROYER, D. ROBERT | 50,647 |
| TSAKAS, JAMES P. | 81,532 |
| UNGAR, LINDA | 70,521 |
| UNRAU, ELAINE K. | 78,367 |
| UTKE, JORDON | 57,689 |
| VERMETTE, SHANE B. | 118,328 |
| WAGNER, BRAD D. | 111,113 |
| WAGNER, PAUL L. | 80,529 |
| WALLACE, DEBBIE LYNNE | 124,887 |
| WATSON, CHRISTA M. | 50,969 |
| WEBBER, LARRY DALE | 91,010 |
| WEST, ALBERT F. | 116,894 |
| WESTERMAN, DEBORAH N. | 111,113 |
| WILHELM, BRUCE D. | 116,095 |
| WILLS, ALLISON | 71,177 |
| WILSON, DONNA L. | 90,047 |
| WIRLL, LINDA L. | 51,359 |
| WIST, FLOYD G. | 130,481 |
| WOG, KEVIN | 80,082 |
| WOLBAUM, GLORIA JEAN | 73,003 |
| YANG, CHAO | 111,113 |
| YOUNG, DEBRA L. | 53,750 |
| YURKOSKI, C. DOREEN | 67,704 |
| YURKOWSKI, MELINDA | 129,569 |
| ZBOROWSKI, CRAIG | 77,263 |
| ZHANG, VICTOR | 83,363 |
| ZHOU, JING | 77,689 |
| ZMETANA, DUSTIN | 66,626 |
| ZUNTI, SHAUN P. | 75,452 |
| ZWEIFEL, LOVYL | 86,180 |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| BOYD, BILL R. | $ 46,738 |
| MCMILLAN, TIM | 39,639 |

# Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Forestry Development (ER18)

| | |
|---|---|
| AGENCY CHIEFS TRIBAL COUNCIL INC. | $ 750,000 |
| MONTREAL LAKE CREE NATION | 400,000 |
| NORTH WEST COMMUNITIES WOOD PRODUCTS LTD. | 365,000 |

## Minerals, Lands and Policy (ER06)

### *Green Initiatives - Energy*

| | |
|---|---|
| PETROLEUM TECHNOLOGY RESEARCH CENTRE | $ 100,000 |

### *Energy Sector Initiatives*

| | |
|---|---|
| ALBERTA INNOVATES ENERGY & ENVIRONMENT SOLUTIONS | $ 180,000 |

### *Petroleum Technology Research Centre*

| | |
|---|---|
| PETROLEUM TECHNOLOGY RESEARCH CENTRE | $ 2,250,000 |

### *Saskatchewan Geological Survey*

| | |
|---|---|
| UNIVERSITY OF REGINA | $ 65,000 |

## Economic Development (ER12)

| | |
|---|---|
| SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. | $ 2,577,000 |

## Goods and Services

### *Minister's Travel*

| | |
|---|---|
| BOYD, BILL R. | $ 36,806 |
| BRADSHAW, FRED F. | 3,791 |
| DOKE, LARRY | 2,156 |
| DOHERTY, KEVIN A. | 1,190 |
| HICKIE, DARRYL D. | 1,584 |
| MCMILLAN, TIM | 32,524 |
| MERRIMAN, PAUL | 5,704 |
| NORRIS, ROB WILLIAM PAUL | 1,306 |

## *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| ADPRO CHANGE SYSTEMS INC. | $ 98,843 |
| B. C. MINISTER OF FINANCE | 68,043 |
| BMO PURCHASE CARDS-ENERGY & RESOUCES | 1,751,915 |
| CANADA WEST FOUNDATION | 50,000 |
| FPINNOVATIONS | 105,000 |
| FUJITSU CONSULTING (CANADA) INC. | 1,681,245 |
| HBI OFFICE PLUS INC. | 59,352 |
| INFORMATION SERVICES CORPORATION | 216,339 |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | 170,835 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 4,836,555 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 6,289,235 |
| MMM GROUP | 52,928 |
| NELSON MULLINS RILEY & SCARBOROUGH LLP | 335,640 |
| PHOENIX ADVERTISING GROUP INC. | 1,171,028 |
| ROSKE, DARWIN | 74,060 |
| SASKATCHEWAN RESEARCH COUNCIL | 72,604 |
| SASKTEL | 252,545 |
| VCARE BUSINESS NETWORKING GROUP | 53,330 |

# Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

| | |
|---|---|
| MATRIX SOLUTIONS INC. | $ 1,006,321 |
| SASKATCHEWAN RESEARCH COUNCIL | 8,210,953 |

# Enterprise and Innovation Programs (Vote 43)

Until May 2012, the Vote provided funding for programs that were the direct responsibility of the Minister of Enterprise that were not assigned to Enterprise Saskatchewan. The Ministry of Finance had the responsibility to provide to the Minister of Enterprise administrative and financial services to carry out these programs. Responsibility for the administration of this vote was transferred to the Ministry of the Economy in May 2012 due to government reorganization.

## Investment Programs (Subvote EI03)

*Objective*
To provide funding through community-based organizations to non-traditional entrepreneurs, as well as financial incentives to encourage the production of renewable fuels in the Province.

*Program Delivery*
This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. The Ethanol Grant and Renewable Diesel Programs encourage the development of the renewable fuels industry in the Province by providing grants for these fuels produced in Saskatchewan.

## Enterprise and Innovation Programs

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Investment Programs (EI03)** | | | | | | | | |
| Small Business Loan Associations - Concessionary Allowance | $ | $ | $ | 125 | $ | $ | $ | 125 |
| Small Business Loan Associations - Loan Loss Provision | | | | | | (58) | | (58) |
| Ethanol Fuel Tax Rebate | | | 24,330 | | | | | 24,330 |
| Renewable Diesel Program | | | 891 | | | | | 891 |
| Subvote Total | | | 25,346 | | | (58) | | 25,288 |
| **Total** | **$** | **$** | **25,346** | **$** | **$** | **(58)** | **$** | **25,288** |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Investment Programs (EI03)

### *Small Business Loan Associations - Concessionary Allowance*

| | |
|---|---|
| CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION | $ 125,354 |

### *Ethanol Fuel Tax Rebate*

| | |
|---|---|
| CONSUMER'S CO-OPERATIVE REFINERIES LTD. | $ 9,783,876 |
| HUSKY OIL LTD. | 1,179,804 |
| IMPERIAL OIL | 2,905,185 |
| PARKLAND INDUSTRIES LTD. | 3,778,832 |
| SHELL CANADA PRODUCTS | 3,049,556 |
| SUNCOR ENERGY PRODUCTS PARTNERSHIP | 3,632,813 |

### *Renewable Diesel Program*

| | |
|---|---|
| MILLIGAN BIOFUELS INC. | $ 890,632 |

# Enterprise Saskatchewan (Vote 83)

Enterprise Saskatchewan (ES) is an economic development agency of the Government of Saskatchewan administered by the Ministry of the Economy (vote 23) as a result of the reorganization of the provincial government in May 2012.

The responsibility of developing and implementing Saskatchewan's long-term growth strategy now resides within the Ministry of the Economy. Base funding was transferred to the Ministry of the Economy for ongoing operations while the equity funding for ongoing long term programs remains until those programs wind-down.

## Operations (Subvote ES01)

*Objective*
To provide support for Sector Teams, and Strategic Issues Councils. It also provides corporate operational support including marketing, policy development and economic performance monitoring. Funding was transferred in August 2012 to provide for these activities within the Ministry of the Economy.

## Programs (Subvote ES02)

*Objective*
To provide sustainable economic growth in Saskatchewan by administering various programs to support economic development until programs wind down or are transferred to the Ministry of the Economy.

## Transfers

All expenses from this vote were transfers to Enterprise Saskatchewan.

### Operations (ES01) ..... $ 7,032,000

### Programs (ES02)

| | | |
|---|---|---|
| *Western Economic Partnership Agreement* | $ | 7,868,000 |
| *Saskatchewan Trade and Export Partnership* | $ | 1,146,000 |

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# Environment (Vote 26)

The Ministry works with Saskatchewan stakeholders to protect our water, air and natural resources to achieve a high environmental standard and to support sustainable development in the usage of these resources. The Ministry guides government efforts to help Saskatchewan people and communities Go Green and meet provincial greenhouse gas emission targets.

## Central Management and Services (Subvote EN01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

*Program Delivery*
This program provides executive direction and centrally-managed services in the areas of finance, communications, and other operational services including accommodations required for the delivery of the Ministry's mandate. It also provides central services to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

## Climate Change (Subvote EN06)

*Objective*
To provide leadership in the development of the provincial climate change program and Go Green Fund efforts to reduce greenhouse gas emissions and deliver initiatives in support of government-wide approaches to improve emission reductions, water and biodiversity conservation, energy efficiency, climate change adaption and public awareness and education.

*Program Delivery*
This program develops and administers policies, codes, regulations and legislation to deliver the provincial climate change plan. It also leads the provincial Go Green program which promotes the adoption of low cost environmental technologies and other community based sustainability initiatives.

## Land (Subvote EN15)

*Objective*
To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

*Program Delivery*
This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use. It develops and implements land use plans and environmental effects studies, and responds to Treaty Land Entitlement and specific land claims involving Crown land.

## Environmental Support (Subvote EN14)

*Objective*
To coordinate and deliver key functions, policies and activities across the Ministry including: strategic planning, performance improvement, aboriginal affairs, client service, information management and geomatic services, and technical review.

*Program Delivery*
This program develops and supports the Ministry's First Nations and Métis consultation and engagement strategies. It provides strategic plan development, risk analysis and management, and performance reporting. It provides centralized information management and coordination of a variety of specialized technology projects and services. It assists stakeholders to navigate through the Ministry's regulation process.

## Fish and Wildlife (Subvote EN07)

*Objective*
To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

*Program Delivery*
This program allocates fish and wildlife populations and biodiversity resources to optimize social and economic benefits to Saskatchewan residents. It also manages the Fish and Wildlife Development Fund to protect vulnerable fish and wildlife habitat, and promote resource education and endangered species programming.

## Compliance and Field Services (Subvote EN08)

*Objective*
To deliver environmental protection, natural resource allocation, compliance and enforcement services in the Province.

*Program Delivery*
This program provides services in support of all environmental and resource management programs. It develops and delivers province-wide compliance and field services programs to support protection of the environment and management of natural resource utilization. It also provides compliance and field services in provincial parks to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

## Environmental Protection (Subvote EN11)

*Objective*
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

*Program Delivery*
This program protects the environment and human health from the potential adverse effects from municipal and industrial development. It manages the environmental impact assessment process and environmental audit program. It provides financial support to the Saskatchewan Watershed Authority (which became the Water Security Agency effective October 2012) and the Beverage Container Collection and Recycling System. It also coordinates the development of the Saskatchewan Environmental Code and establishes air quality policies and standards.
In October 2012, the provincial government formed the Water Security Agency, a new Treasury Board Crown. The

Ministry's responsibilities and staff related to water protection were transferred to this new agency, with remaining budget money for 2012-13 transferred in the fourth quarter.

## **Forest Services** (Subvote EN09)

*Objective*
To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management, promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

*Program Delivery*
This program delivers an eco-system based approach to managing provincial forests by allocating forest resources to promote sustainable forest industry development, monitoring forest health and administering forest inventory and renewal programs.

## **Wildfire Management** (Subvote EN10)

*Objective*
To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

*Program Delivery*
This program delivers wildfire prevention, detection, monitoring and suppression to protect values at risk and prevent personal and property losses. It promotes awareness of fire safety and prevention, and maintains an aerial firefighting fleet.

## **Amortization of Capital Assets** (Subvote EN18)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets currently used to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

## Environment

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (EN01)** | $ 47 | $ | $ | $ | $ | $ | $ | 47 |
| Minister's Salary (Statutory) | 1,116 | | | 172 | | | | 1,288 |
| Executive Management | 4,128 | | 10 | 5,946 | | 274 | (548) | 9,810 |
| Central Services | | | | 5,223 | | | | 5,223 |
| Accommodation Services | | | 10 | 11,341 | | 274 | (548) | 16,368 |
| Subvote Total | 5,291 | | | | | | | |
| **Climate Change (EN06)** | | | | | | | | 1,487 |
| Green Initiatives | 121 | | 1,077 | 289 | | | | 927 |
| Climate Change Program | 551 | | 10 | 366 | | | | 2,414 |
| Subvote Total | 672 | | 1,087 | 655 | | | | |
| **Land (EN15)** | 2,432 | | | 429 | | 30 | | 2,891 |
| **Environmental Support (EN14)** | | | | | | | | 581 |
| Aboriginal Affairs | 449 | | 12 | 120 | | | | 474 |
| Strategic Planning and Performance Improvement | 318 | | | 156 | | | | 2,962 |
| Information Management and Geomatics | 1,172 | | | 1,790 | | | | 1,066 |
| Client Services | 980 | | | 86 | | | | 4,210 |
| Technical Resources | 1,512 | | 335 | 2,363 | | | | 9,293 |
| Subvote Total | 4,431 | | 347 | 4,515 | | | | |
| **Fish and Wildlife (EN07)** | | | | | | | | 5,380 |
| Fish and Wildlife Program | 3,030 | | 212 | 2,138 | | | | 3,842 |
| Fish and Wildlife Development Fund | | | 3,842 | | | | | 9,222 |
| Subvote Total | 3,030 | | 4,054 | 2,138 | | | | |
| **Compliance and Field Services (EN08)** | 12,458 | | 6 | 4,447 | | | (664) | 16,247 |
| **Environmental Protection (EN11)** | | | | | | | | 4,054 |
| Municipal | 2,691 | | 909 | 354 | | 100 | | 3,008 |
| Industrial | 2,531 | | | 477 | | | | 129 |
| Compliance Audit | 85 | | | 44 | | | | 1,181 |
| Environmental Assessment | 1,096 | | | 85 | | | | 21,778 |
| Beverage Container Collection and Recycling System | | | 21,778 | | | | | 12,234 |
| Saskatchewan Watershed Authority | | | 12,234 | | | | | 42,384 |
| Subvote Total | 6,403 | | 34,921 | 960 | | 100 | | |
| **Forest Services (EN09)** | | | | | | | | 6,855 |
| Forest Programs | 5,067 | | 73 | 1,715 | | | | 2,778 |
| Reforestation | | | | 2,778 | | | | 2,218 |
| Insect and Disease Control | 1 | | | 2,217 | | | | 11,851 |
| Subvote Total | 5,068 | | 73 | 6,710 | | | | |
| **Wildfire Management (EN10)** | | | | | | | | 47,962 |
| Forest Fire Operations | 21,266 | | 15 | 26,681 | | | | 2,739 |
| Recoverable Fire Suppression Operations | 798 | | | 1,941 | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Forest Fire Capital Projects | | | 163 | | | | | 163 |
| Subvote Total | 22,064 | 15 | 28,785 | | | | | 50,864 |
| **Amortization of Capital Assets (EN18)** | | | | | | | | |
| Infrastructure | | | | 79 | | | | 79 |
| Land, Buildings and Improvements | | | | 337 | 2 | | | 339 |
| Machinery and Equipment | | | | 833 | 23 | | | 856 |
| Transportation Equipment | | | | 6,212 | | | | 6,212 |
| Office and Information Technology | | | | 81 | | | | 81 |
| Subvote Total | | | | 7,542 | 25 | | | 7,567 |
| **Total** | **$ 61,849** | **$ ..... $** | **40,513** | **$ 59,980** | **$ 7,542** | **$ 429** | **$ (1,212)** | **$ 169,101** |

(1) Includes communication expense of $549 and travel expense of $5,860.

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| ACHTYMICHUK, DALE E. | $ 68,294 |
| ACKERMAN, NELSON R. | 72,621 |
| ADAMS, MARK C. | 50,860 |
| ADILMAN, GREGORY | 78,578 |
| AL-ZABET, TAREQ | 127,782 |
| ALLEN, JAMES M. | 90,084 |
| ANDERSEN, MICHAEL D. | 70,841 |
| ANDREW, SCOTT A. C. | 68,357 |
| ANDRYCHUK, TYRONE P. | 69,911 |
| ARMSTRONG, KEN | 65,945 |
| ARNOLD, LORI | 69,408 |
| ASHTON, RICHARD L. | 117,857 |
| ATKINSON, ANDREA | 96,952 |
| AUBE, KENNETH MARVIN | 110,870 |
| AUGER, LOUIS J. | 69,099 |
| BAKHSH, NADEEM KHUDA | 71,866 |
| BAKKE, MICHAEL P. | 69,253 |
| BALICKI, ROBBERT ALLEN | 52,112 |
| BANKS, MICHAEL D. | 67,715 |
| BANNISTER, RONALD | 72,585 |
| BAROOTES, BARBARA | 71,474 |
| BASCHAK, LAWRENCE | 101,334 |
| BASCHUK, KELLY | 85,845 |
| BAST, DANNY A. | 77,030 |
| BATES, RICHARD L. | 65,258 |
| BATESON, KYLE | 66,707 |
| BEATTY, CAMILLE M. | 56,176 |
| BEECHER, GORDON D. | 58,459 |
| BELL, JERI L. | 61,813 |
| BELL, JOHN | 54,353 |
| BELL, LORRAINE K. | 50,624 |
| BENOIT, ROBYN J. | 50,353 |
| BENZ, YVONNE M. | 87,027 |
| BIHUN, GEORGE A. | 88,205 |
| BILOKURY, MYRON R. | 110,724 |
| BITTER, BRENT | 93,607 |
| BOCK, RALPH E. | 106,319 |
| BODNARYK, DARRYL E. | 82,218 |
| BOEHR, WESLEY E. | 75,700 |
| BONE, WILLIAM G. | 85,027 |
| BORGERSON, DON A. | 60,105 |
| BOSGOED, CHARLES A. | 107,213 |
| BOURHIS, VANESSA L. | 80,449 |
| BOURLON, EARL E. | 88,133 |
| BOUVIER, GEORGE F. | 65,453 |
| BRAATEN, ERIC S. | 60,429 |
| BRAATEN, MARIE A. | 59,525 |
| BRADBURN, CONNIE LEA | 73,218 |
| BREKER, KARL THEODORE | 67,211 |
| BREKER, TERRY C. | 56,485 |
| BREMNER, JESS J. | 55,047 |
| BREWSTER, KATHERINE ROSE | 53,240 |
| BROADFOOT, RODERICK A. | 65,650 |
| BROWN, BARRY C. | 95,280 |
| BROWN, CHRISTOPHER R. | 87,677 |
| BROWN, EDWARD B. | 95,514 |
| BROWN, ROGER | 91,941 |
| BUETTNER, KEVIN C. | 72,616 |
| BURTNEY, MATTHEW J. A. | 67,422 |
| BUSCH, ROBERT J. | 82,640 |
| BUSSE, ANDREA M. | 58,049 |
| BUSSE, ANDY J. | 68,610 |
| CALLELE, KEVIN K. | 141,833 |
| CAMPBELL, DUNCAN J. | 97,565 |
| CAMPBELL, KRISTA | 59,097 |
| CARLSON, RANDELL LYLE | 66,924 |
| CARLSON, WARNER FRANCIS | 81,217 |
| CHARTRAND, JAMIE W. | 79,922 |
| CHELL, REGAN J. | 95,234 |
| CHERNEY, BRADEN K. | 72,676 |
| CLARK, A. KIM | 117,857 |
| CLARKE, CHRIS | 68,177 |
| CLARKE, MURRAY | 62,005 |
| CLIFFORD, TERRY R. | 59,446 |
| CLOAK, HAZEL E. | 55,628 |
| COOK, ANDY | 79,531 |
| COSSETTE, RYAN R. | 81,781 |
| CRANE, NICK J. | 58,297 |
| CRAYNE, KELLY D. | 69,766 |
| CRIDLAND, LORNE J. | 72,208 |
| CRITTENDEN, KEVIN W. | 72,678 |
| CUMMINS, RONALD A. | 70,671 |
| DAGENAIS, HENRI J. | 55,130 |
| DAHL, KEITH M. | 68,042 |
| DAIGNEAULT, DENNIS G. | 97,685 |
| DALE-JOHNSON, DOUG | 97,565 |
| DALEY, MICHAEL ANTHONY | 75,240 |
| DALLYN, CHRIS E. | 70,725 |
| DANYLUK, DAN S. | 80,127 |
| DAS, BIPLOB | 78,358 |
| DAVIES, JEFF O. | 75,579 |
| DAVIS, KIM | 88,451 |
| DEAN, EDWARD LOUIS | 99,726 |
| DEARBORN, BRUCE ELMER | 92,223 |
| DEBRUIN, JOHN W. | 95,339 |
| DEBUSSCHERE, ALAN | 67,139 |
| DECKER, PHILIP G. | 97,565 |
| DELONG, HOWARD | 84,994 |
| DERENIWSKI, JEFF | 62,764 |
| DESROSIERS, DEBORA K. | 71,548 |
| DIEMERT, BRETT | 81,016 |
| DIETZ, MARK P. | 84,586 |
| DILLABAUGH, KENNETH G. | 79,800 |
| DOBKO, STEPHEN A. | 77,587 |
| DOELL, VERNON | 66,551 |
| DOHERTY, CHAD A. | 73,584 |
| DORMA, EVERETT | 110,870 |
| DOUGLAS, RAE L. | 60,102 |
| DOWNES, KEITH A. | 60,114 |
| DOYLE, MARK D. | 85,896 |
| DRECHSLER, MARVIN D. | 64,875 |
| DRUMHELLER, KYLE Z. | 64,235 |
| DUBELT, TED | 66,365 |
| DUFFY, MARK J. | 99,846 |
| DUMONT, DONNA | 58,429 |
| DUNCAN, GRANT E. | 68,912 |
| DUNCAN, KIRK A. | 53,531 |
| DUROCHER, CLEMENT | 77,087 |
| DUSHIRE, KRISTOPHER | 58,782 |
| DYCK, ADAM A.J. | 72,788 |
| DYCK, GARRY A. | 82,511 |
| DYCK, NORMAN E. | 59,787 |
| DYCK, NORMAN L. | 69,997 |
| DYE, DWAYNE | 88,156 |
| EHALT, LYLE F. | 99,757 |
| ELDERKIN, IRA B. | 69,257 |
| ENGELE, JARET D. | 57,988 |
| ENGELE, RYAN D. | 62,165 |
| ERICKSON, RONALD W. | 117,329 |
| ESPIE, RICHARD H. M. | 92,999 |
| EVANS, RYAN W. | 76,369 |
| FAFARD, JEAN-CLAUDE P. | 108,408 |
| FAN, BAOSHENG | 56,864 |
| FANG, XILIN | 80,457 |
| FEDORUK, VERNA L. | 55,832 |
| FERGUSON, MARTY GLEN | 68,621 |
| FERRIS, SAMUEL A. | 129,889 |
| FIALA, CALVIN G. | 69,638 |
| FINLAY, TREVOR K. | 72,861 |
| FISCHER, JAMES L. | 71,607 |
| FITZSIMONDS, KEVIN D. | 78,079 |
| FLETCHER, ERICA E. | 53,794 |

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| FLOCH, DAVID J. | 84,268 |
| FLODELL, MICHAEL E. | 68,530 |
| FRANK, ALAN J. | 53,593 |
| FRASER, BRYAN JAMES | 72,843 |
| FRASER, JAMES A. | 69,076 |
| FREMONT, LARRY F. | 70,239 |
| FREY, KEVIN S | 50,284 |
| FROLICK, WILLIAM B. | 61,169 |
| FRY, KRISTEN R. | 71,507 |
| GAMMELL, SARAH E. | 76,350 |
| GARDINER, ROBERT H. | 103,073 |
| GAUDET, MARIO A. | 81,597 |
| GAUTHIER, GWEN M. | 50,210 |
| GAUTHIER, VICKI L. | 84,930 |
| GAZEY, KATHLEEN E. | 88,164 |
| GEE, EDGAR H. | 78,728 |
| GELHORN, LANE ADAM | 81,184 |
| GELLNER, MARNIE L. | 76,449 |
| GILLICH, ANDREW S. | 82,881 |
| GLASS, EDWARD J. | 68,661 |
| GLOVER, MICHAEL D. | 51,843 |
| GOOLIAFF, JEFFERY S. | 63,788 |
| GRAINGER, ROBERT L. | 67,587 |
| GRAY, CHRIS M. | 82,401 |
| GRAY, GORDON LORNE | 71,320 |
| GRAYBIEL, R. KIM | 120,395 |
| GREVE, GLENN | 66,129 |
| GRIMARD, CARRIE L. | 62,440 |
| GRISDALE, DEAN M. | 81,151 |
| GRUNDNER, LEON DARREL | 78,503 |
| GUARD, LYNN L. | 70,247 |
| GUEDO, DIGIT D. | 54,928 |
| HABEL, MICHAEL | 92,805 |
| HAENSEL, KEITH | 64,953 |
| HALVORSEN, LYNETTE | 101,888 |
| HANSEN, KIM A. | 68,648 |
| HANSON, DALLAS A. | 101,085 |
| HANSON, DARRELL P. | 55,536 |
| HANSON, ROBERT A. | 68,172 |
| HAPP, GILBERT L. | 80,536 |
| HARDCASTLE, COREY M. | 90,441 |
| HARDY, BETH C. | 51,755 |
| HARIVE, MARLENE | 54,162 |
| HARRISON, GARY A. | 97,565 |
| HARVEY, DENISE L. | 58,014 |
| HASE, SHAUN | 57,598 |
| HAUGEN, GARTH | 77,675 |
| HAUGEN, KIM HAROLD | 62,271 |
| HAYES, GREG E. | 99,625 |
| HAYES, MICHAEL | 86,233 |
| HEIDEL, DAVID R. | 114,281 |
| HEMBRUCH, GARY W. | 64,655 |
| HERBERT, PAMELA E. | 85,033 |
| HERBERT, PENNY L. | 57,158 |
| HERZOG, RHONDA L. | 89,747 |
| HILDEBRAND, RICHARD D. | 75,515 |
| HILTS, ROBIN RONALD | 92,361 |
| HILTS, TROY M. | 85,942 |
| HODGSON, NISKA L. | 84,355 |
| HOEHN, DERRICK J. | 66,317 |
| HOLOVACH, GREGORY C. | 67,896 |
| HONCH, DICK R. | 69,305 |
| HORNE, LAWRENCE E. | 88,324 |
| HOUDEK, ALEXEI J. | 63,495 |
| HOWEY, CASEY T. | 88,105 |
| HRYNKIW, ALAN T. | 70,018 |
| HUBKA, JEREMY R. | 98,767 |
| HUDSON, LEONARD E. A. | 87,271 |
| HUNTER, GLENN E. | 98,395 |
| HUNTER, JENNIE EVE | 74,428 |
| HWANG, YEEN TEN | 112,074 |
| HYDE, STEPHEN ARTHUR | 75,447 |
| JACOBSON, TREVOR TODD | 68,718 |
| JAIN, PRITAM S. | 94,888 |
| JANFADA, ARASH | 94,061 |
| JANKE, BARBARA J. | 79,835 |
| JANSEN, CHERYL | 65,762 |
| JESSOP, DARYL W. | 117,857 |
| JOERISSEN, ROCHELLE M. | 73,148 |
| JOHNS, BRAD S. | 73,069 |
| JOHNSON, GREG M. | 97,565 |
| JOHNSON, JEREMY A. | 65,687 |
| JOHNSTON, TANYA | 63,055 |
| JONES, DANA-LYNN I. | 66,874 |
| JORGENSEN, FREDERICK J. | 81,231 |
| JOYCE, PETER EDWARD | 73,375 |
| KATZBERG, TERESA M. | 55,636 |
| KEAST, DEREK J. | 84,454 |
| KEITH, R. JEFFREY | 78,159 |
| KEITH, SARAH J. | 97,565 |
| KELLEY, LYNN I. | 117,857 |
| KELLY, BRENDA J. | 57,497 |
| KEMP, VALERIE L. | 54,060 |
| KENT, BRIAN EDMOND | 114,702 |
| KHAN, TAHIDUN | 61,499 |
| KILLABY, MARLON GLEN | 107,213 |
| KING, GLENN E. | 75,998 |
| KING, JENNA | 62,255 |
| KIPPENHUCK, CLYDE | 51,610 |
| KISS, DALE | 76,952 |
| KKAIKKA, CHRISTINA M. | 50,298 |
| KLASSEN, DARRELL K. | 56,519 |
| KLASSEN, MARLON K. | 73,781 |
| KLEBECK, JACQUIE F. | 64,423 |
| KNIHNISKI, DAVID JOHN | 69,251 |
| KOKESCH, TIM | 93,037 |
| KONG, XIANHUA | 80,465 |
| KOTYK, WESLEY P. | 129,581 |
| KOWAL, EDWARD HENRY | 94,386 |
| KOZOWY, CLARA MAY | 51,089 |
| KRAKOWSKI, KEVIN | 70,916 |
| KRAYETSKI, BRENT W. | 70,610 |
| KRAYETSKI, JEANETTE M. | 69,939 |
| KRIENKE, RYAN L. | 67,520 |
| KRISTOFF, DALE M. | 95,933 |
| KRUUS, ROBERT V. | 65,138 |
| KRYZANOWSKI, ALAN L. | 55,883 |
| KUCHIRKA, AARON JAMES | 94,823 |
| KULYK, CORINNE D. | 73,432 |
| KURJATA, GLEN | 80,974 |
| L'HEUREUX, LAURIE LEE | 62,061 |
| LABACH, KENNETH A. | 96,684 |
| LABACH, MARLON G. | 53,507 |
| LAMBERT, JENNA MARIE | 68,969 |
| LANE, JENNIFER NICOLE | 88,745 |
| LAPWORTH, SHAUNE | 96,862 |
| LARSON, JUDY A. | 57,078 |
| LARSON, VERNE L. | 70,407 |
| LAVERDIERE, LORRAINE | 66,897 |
| LAWSON, COLIN | 67,901 |
| LEAKE, GREGORY | 74,438 |
| LEBLANC, MICHAEL A. | 72,346 |
| LEBLUE, MARCEL A. | 56,397 |
| LEE, CURTIS E. | 109,262 |
| LEE, JACK R. | 78,778 |
| LEES, CHARLES | 107,213 |
| LEKO, LINDSEY D. | 68,199 |
| LEMON, RODNEY L. | 73,260 |
| LESKO, APRIL A. | 80,127 |
| LETKEMAN, DARREN CRAIG | 81,171 |
| LEVESQUE, GUY J. | 60,578 |
| LEVESQUE, LINDA H. | 56,055 |
| LIDSTER, ROBERT | 65,254 |
| LINDENAS, DAVID G. | 107,213 |
| LIX, LORRAINE L. | 58,356 |
| LOCKHART, BROCK M. | 59,754 |
| LOEWEN, SUSAN E. | 90,435 |
| LOITZ, RONALD C. | 58,175 |
| LONGPRE, JEAN B. | 51,456 |
| LORAN, TIMOTHY | 76,605 |
| LOSETH, PHILIP E. | 80,458 |
| LOSTER, DARREN R. | 78,959 |

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| LUEKEN, CAMERON L. | 83,275 |
| LUKONI, DARA | 93,620 |
| LUNDGREN, ASHLEY M. | 63,393 |
| LUNDQUIST, DONNA M. | 91,353 |
| LUNG, JANA | 72,371 |
| MACDONALD, JEFFREY J. | 67,049 |
| MACHAN, MYNDY | 82,929 |
| MACKASEY, J. PATRICK | 86,466 |
| MACZEK, PAUL D. | 97,565 |
| MAHER, THOMAS J. | 70,290 |
| MAIER, CHRIS A. | 57,572 |
| MAMER, CYNTHIA C. | 66,220 |
| MAMER, DEAN P. | 62,709 |
| MANSUY, RIES D. | 69,915 |
| MAQSOOD, IMRAN | 107,213 |
| MARKEL, CHRISTINE | 69,444 |
| MASKO, TRACY R. | 77,593 |
| MCADAM, SUSAN M. | 60,372 |
| MCARTHUR, DAWN MARIE | 51,874 |
| MCCOLGAN, MICHAEL J. | 55,657 |
| MCCULLUM, KEVIN R. | 145,974 |
| MCCUTCHEON, ALLAN | 84,803 |
| MCEACHERN, MICHELE R. | 70,239 |
| MCGILL, TODD D. | 83,811 |
| MCINTOSH, RORY | 98,786 |
| MCKAY, GREG L. | 56,346 |
| MCKAY, JEFFREY D. | 80,467 |
| MCKILLOP, JENNIFER J. | 117,857 |
| MCLARTY, BRUCE D. | 68,305 |
| MCLAUGHLAN, MICHAEL S. | 91,826 |
| MCLEOD, DANNY J. | 78,453 |
| MCLEOD, JAMES E. | 64,632 |
| MERKOWSKY, ALAN T. | 88,390 |
| MERKOWSKY, JENNIFER J. | 88,159 |
| MICHAELS, RHONDA LEE | 77,263 |
| MILLER, ROGER H. | 65,153 |
| MILLER, WILLIAM J. | 98,971 |
| MINIFIE, PAMELA R. | 60,872 |
| MINTER, DARYL | 96,086 |
| MOLNAR, ZOLTON APOLLO | 77,765 |
| MOORE, LLOYD WILLIAM | 71,523 |
| MOORE, ROBERT J. | 68,169 |
| MORIN, BRENDA LEE | 54,562 |
| MOUCK, JENNA L. | 81,261 |
| MOULDING, TIM | 102,578 |
| MOYSEY, JOHN E. | 61,441 |
| MULLIGAN, RYAN P. | 80,143 |
| MURPHY, DAPHNE M. | 51,862 |
| MURPHY, KEVIN M. | 148,313 |
| MYTOPHER, RONNIE | 68,737 |
| NAELAPEA, OTT | 71,703 |
| NESBITT, BLAKE E. | 80,460 |
| NESS, KEN B. | 86,451 |
| NEUERT, KELVIN | 68,795 |
| NEUMAN, TIMOTHY | 80,186 |
| NICHOLS, SHARILEE M. | 57,497 |
| NICHOLSON, SINDY L. | 64,858 |
| NICHOLSON, VALERIE M. | 72,712 |
| NICOLLE-PHILLIPS, SHELLY | 79,198 |
| NICOLS, ROSS | 89,484 |
| NISBET, VIRGINIA M. | 94,222 |
| NIVEN, GORDON P. | 96,265 |
| NORDAL, COREY B. | 101,100 |
| NORMAN, KARI LYNN | 50,328 |
| NYGREN, RANDY E. | 65,962 |
| O'BRIEN, DAN L. | 62,610 |
| OLESEN, ASHLEY B. | 76,887 |
| OLEXSON, TODD | 117,857 |
| OLIVER, NATALIE | 56,750 |
| OLIVER, SYDNEY JAMES | 71,657 |
| OLSON, FERGUS F. | 99,040 |
| OLSON, SAMUEL D. | 71,135 |
| OMOTH, KEVIN C. | 74,818 |
| OPEKOKEW, NORMAN S. | 68,940 |
| OSBORNE, JAMES | 60,116 |
| OTTERSON, BARRY E. | 71,096 |
| PAINCHAUD, MARC A. | 94,835 |
| PAN, SIYUE | 58,928 |
| PAPASTERGIOU, SPIROS | 88,128 |
| PAPIC, GARY C. | 72,604 |
| PARADZIK, ELIZABETH G. | 51,098 |
| PASCHKE, JAMIE M. | 54,269 |
| PATERSON, JEFF W. | 110,537 |
| PATTERSON, TROY | 81,219 |
| PECHAWIS, DONALD C. | 80,690 |
| PEDERSON, DAVINE R. | 52,086 |
| PELZER, JASON P. | 72,357 |
| PENNEY, NADINE | 86,461 |
| PEPPER, JEANETTE L. | 89,909 |
| PERRAS, DENNIS A. | 75,284 |
| PETRYSHYN, JOHNNY L. | 69,282 |
| PHILLIPS, DEL L. | 86,696 |
| PHOMMAVONG, THON O. | 133,583 |
| PITTOELLO, F. GEORGETTE | 87,788 |
| POCHA, FORREST | 82,217 |
| POGORZELEC, JOHN R. | 84,111 |
| POIRIER, JOSEPH R. D. | 84,629 |
| POLLOCK, BRADY ROBERT | 77,167 |
| POSTLE, JUDY M. | 57,107 |
| POTVIN, STEVE A. | 69,534 |
| POWDER, EDWIN B. | 51,799 |
| PRANTEAU, GLEN H. | 71,403 |
| PRATT, JEFFREY A. | 50,085 |
| PRATT, OWEN H. | 60,896 |
| PRICE, OWEN J. | 68,811 |
| PRIETO DIAZ, BEATRIZ | 72,187 |
| PROKOPETZ, LYLE D. | 74,278 |
| PROTASENKO, VICTOR J. | 64,657 |
| PROULX, STEVE | 74,418 |
| PROVENCHER, GARY L. | 71,171 |
| PURVES, ROCKY O. | 76,178 |
| QUARSHIE, ELIZABETH | 208,205 |
| QUINNETT, PAM A. | 64,030 |
| RADKE, DARLENE R. | 91,739 |
| RAFUSE, TRENT W. | 68,472 |
| RAHMAN, MOHAMMED MAGFURAR | 82,077 |
| RATHWELL, MICHAEL D. | 70,307 |
| RAY, PHANE R. | 51,902 |
| REDDEKOPP, COLLEEN B. | 69,951 |
| REDDEKOPP, JASON D. | 67,279 |
| REDSTON, JENNIFER | 77,498 |
| REED, TREVOR C. | 50,129 |
| REID, BRUCE J. | 81,875 |
| REID, FRANK | 77,692 |
| REIMER, RYAN E. | 71,382 |
| REINHART, LEE | 64,328 |
| REMUS, JANET M. | 57,566 |
| RENAUD, DENIS R. | 120,149 |
| RIABKO, SHAWN M. | 60,099 |
| RIEMER, ANN K. | 85,040 |
| RIEMER, GREG | 83,326 |
| RIENDEAU, IAN M. | 67,975 |
| RINHOLM, DWAYNE | 80,943 |
| RINHOLM, MARLEEN C. | 64,361 |
| ROBERTS, ROBERT H. | 97,565 |
| ROBERTS, STEPHEN J. | 142,481 |
| ROBERTS, WENDELL A. | 91,659 |
| ROBERTSON, IVAN D. | 69,871 |
| ROBINSON, DANIEL K. | 75,857 |
| ROBSON, DARRELL | 76,284 |
| ROSEN, PATRICK J. | 71,867 |
| ROSKE, SHARON M. A. | 62,583 |
| ROSS, RANDY R. | 63,159 |
| RULE, CHRISTOPHER SIGBERT | 54,325 |
| SABEAN, WATSON EARL | 71,619 |
| SACHKOWSKI, DARYL L. | 62,620 |
| SACHKOWSKI, MARLON M. | 51,397 |
| SAGARDIA, HERNAN | 95,625 |
| SAIGEON, LYLE WAYNE | 119,159 |
| SAKAL, DANIEL W. | 79,258 |
| SALISBURY, FRANK J. | 55,100 |
| SANDERSON, ALFRED | 57,931 |

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|---|---|
| SARTY, KEVIN D. | 71,725 |
| SAWCHUK, KELLY W. | 60,840 |
| SCHERTZING, BRADLEY D. | 66,426 |
| SCHMIDT, ADAM P. | 88,282 |
| SCHMIDT, ARNIE E. | 70,070 |
| SCHNEIDER, KEVIN L. | 57,926 |
| SCHOEPP, KEVIN E. | 69,044 |
| SCHOMMER, CALVIN | 70,166 |
| SCHOMMER, JEROME J. | 67,777 |
| SCHULZ, PETER | 74,650 |
| SCOTT, KENNETH A. | 105,219 |
| SCRUPPS, TIMOTHY R. | 68,103 |
| SEDGEWICK, GORDON R. | 68,359 |
| SEGUIN, ANNE C. | 84,992 |
| SEGUIN, RANDOLPH J. | 115,510 |
| SEIFERLING, JAMES | 72,860 |
| SENIK, ROBERT N. | 87,565 |
| SHAH, HETALBEN | 68,274 |
| SHELL, MICHELLE | 58,273 |
| SHERSTOBITOFF, BRENT | 71,472 |
| SILVERSIDES, DAVID W. | 69,042 |
| SINGH, MANOJ K. | 97,565 |
| SKAFTFELD, ROBERT E. | 99,327 |
| SKARBON, CHRISTOPHER E. | 67,031 |
| SKIPPER, LINDA | 50,128 |
| SLATER, LAWRENCE | 83,684 |
| SMALLWOOD, DAVID G. | 88,691 |
| SMITH, BRENDON R. | 56,252 |
| SMITH, DENISE | 56,074 |
| SMITH, DOUG C. S. | 97,043 |
| SMITH, JAMES B. | 87,017 |
| SMITH, JEFFREY D. | 59,339 |
| SOBERING, ARTHUR JIM | 96,160 |
| SOLOMON, ZACHERY B. | 107,213 |
| SORENSEN, STEN O. | 70,163 |
| SPRACKLIN, ROBERT P. | 73,410 |
| SPRINGINOTIC, PATRICK N. | 80,454 |
| STALLARD, ROBERT T. | 180,531 |
| STAN, DARRELL | 69,122 |
| STARK, ROBERT | 64,397 |
| STEAD, DARCY W. | 67,400 |
| STEVENSON, DAVID C. I. | 98,543 |
| STEVENSON, IAN | 79,587 |
| STEWART, CAROLE M. | 55,686 |
| STEWART, W. ROSS | 114,221 |
| STILLING, RICHARD A. | 113,462 |
| STOCK, JIM M. | 71,314 |
| STOCKDALE, JIM A. | 100,376 |
| STOLZ, ROBERT W. | 77,468 |
| STRATTON, VERN W. | 89,576 |
| STUECK, DEAN V. | 107,494 |
| SUDERMAN, JAYNE | 58,699 |
| SUTOR, STANLEY D. | 68,557 |
| SWIEZAK, DAVID E. | 66,920 |
| SWITZER, STERLING I. | 68,137 |
| SYLVESTRE, JONAS C. | 72,357 |
| SYRENNE, LUC | 68,327 |
| SZYPULSKI, LINDA M. | 64,282 |
| TAIT, QUINTON A. | 69,657 |
| TETHER, ROBERT | 90,497 |
| THIBAULT, GRAHAM | 58,926 |
| THIBAULT, ROB G. | 62,837 |
| THIELE, JAMIE J. | 78,888 |
| THIRUNAVUKKARASU, ONDIVEERAPAN | 83,098 |
| THODY, CORY D. | 70,027 |
| THOMASGARD, KENNETH D. | 63,239 |
| THOMPSON, JOHN DESMOND | 52,501 |
| THOMPSON, RODNEY LEE | 107,213 |
| THOMPSON, TROY D. | 72,090 |
| THOMSON, NORMAN J. | 99,212 |
| TODD, DEIRDRE M. | 74,092 |
| TOKARCHUK, JASON | 50,403 |
| TOKARUK, BRADLEY D. | 84,049 |
| TONN, JONATHAN M. | 73,949 |
| TOWILL, ALEXANDER C. | 56,231 |
| TOWILL, MICHAEL D. | 85,012 |
| TROTTIER, TIM W. P. | 91,295 |
| TRUEMAN, DENNIS SAMUEL | 79,152 |
| TUCKER, ALISON H. | 72,690 |
| TURNER, DONALD W. | 50,333 |
| TURNER, DOUGLAS RUTHERFORD | 76,333 |
| TWEEDIE, RICHARD W. | 97,830 |
| UHERSKY, LORI J. | 65,591 |
| VAN HEUKELOM, JEFFREY | 69,076 |
| VAN KOUGHNETT, ROBIN | 70,842 |
| VIRDI, SATPAL S. | 65,673 |
| WALKER, ROD | 111,515 |
| WALL, JASON TROY | 95,626 |
| WALLACE, DARREN J. | 62,651 |
| WALLACE, ROBERT G. | 73,021 |
| WALLACE, WILFRED | 73,784 |
| WALTER, BRUCE L. | 88,503 |
| WALTER, KENNETH N. | 90,738 |
| WANG, YUANYUAN | 65,107 |
| WARD, EDWARD W. | 96,488 |
| WARD, JARED S. | 84,306 |
| WASYLENCHUK, SCOTT V. | 79,745 |
| WATERS, GEOFFREY | 87,878 |
| WATERS, KAREN L. A. | 80,151 |
| WAUGH, RONALD G. | 66,765 |
| WEBSTER, BRENT J. | 126,821 |
| WEINBERGER, KEVIN P. | 75,535 |
| WELSH, LAUREL D. | 126,392 |
| WENKOFF, PETER P. | 90,229 |
| WESTLAKE, GERRY O. | 68,158 |
| WHITE, JANNA L. | 53,791 |
| WIG, O. BRENT | 77,079 |
| WILKIE, STEVE C. | 57,353 |
| WILLARD, BRUCE | 97,565 |
| WILLIAMS, TRAVIS D. | 70,569 |
| WILSON, CHRISTOPHER | 56,700 |
| WILSON, PERRY L. | 82,367 |
| WINARSKY, ALAN W. | 69,415 |
| WITKOWSKI, WANDA LYNNE | 51,826 |
| WITTRUP, MARK B. | 158,741 |
| WOLKOSKY, BRENT J. | 88,539 |
| WOOD, WILLIAM J. | 90,738 |
| WOODCOCK, DOUGLAS S. | 68,927 |
| WRIGHT, RICHARD WAYNE | 80,124 |
| WRISHKO, KERRY B. | 91,214 |
| WUDRICH, GERALD G. | 98,360 |
| WYNES, ROBERT D. | 129,581 |
| YASCHUK, TIMOTHY | 63,851 |
| YEE, KIM S. | 77,556 |
| YOUNG, DAVE W. | 89,034 |
| YUEN, ALVIN K. W. | 84,994 |
| YUNGWIRTH, FRANCIS C. | 62,228 |
| YURACH, KEN I. | 93,488 |
| YUZEK, CATHY-LYNN | 68,865 |
| ZAROWNY, JOSEPH T. | 82,625 |
| ZBARASCHUK, BRENT K. | 64,891 |
| ZELENSKY, BRENT P. | 71,777 |
| ZIMMER, WILLIAM | 97,565 |
| ZIPCHIAN, MARY ANN J. | 56,727 |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| CHEVELDAYOFF, KEN A. | $ 39,639 |
| DUNCAN, DUSTIN E. | 7,099 |

*Benefits*

| | |
|---|---|
| WATER SECURITY AGENCY | 108,328 |

# Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Climate Change (EN06)

### *Green Initiatives*

| | | |
|---|---|---|
| CLEAN FARMS INC. | $ | 60,000 |
| ENVIRONMENTAL SYSTEMS ASSESSMENT CANADA LTD. | | 76,000 |
| ICF CONSULTING CANADA INC. | | 172,325 |
| PETROLEUM TECHNOLOGY RESEARCH CENTRE | | 400,000 |
| SASKATCHEWAN RESEARCH COUNCIL | | 200,000 |

## Environmental Support (EN14)

### *Technical Resources*

| | | |
|---|---|---|
| FOOTHILLS RESEARCH INSTITUTE | $ | 100,000 |

## Fish and Wildlife (EN07)

### *Fish and Wildlife Program*

| | | |
|---|---|---|
| SASKATCHEWAN CO-OPERATIVE FISHERIES LTD. | $ | 50,000 |
| WATER SECURITY AGENCY | | 54,591 |

### *Fish and Wildlife Development Fund*

| | | |
|---|---|---|
| FISH & WILDLIFE DEVELOPMENT FUND | $ | 3,842,123 |

## Environmental Protection (EN11)

### *Municipal*

| | | |
|---|---|---|
| WATER SECURITY AGENCY | $ | 872,089 |

### *Beverage Container Collection and Recycling System*

| | | |
|---|---|---|
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | $ | 21,778,000 |

### *Saskatchewan Watershed Authority*

| | | |
|---|---|---|
| WATER SECURITY AGENCY | $ | 12,234,000 |

# Goods and Services

### *Minister's Travel*

| | | |
|---|---|---|
| CHEVELDAYOFF, KENNETH A. | $ | 24,964 |
| DUNCAN, DUSTIN E. | | 1,917 |

### *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| ADVANTAGE HELICOPTERS INC. | $ | 212,120 |
| AGENCY CHIEFS TRIBAL COUNCIL INC. | | 161,874 |
| ALBERTA INNOVATES-TECHNOLOGY FUTURES | | 70,557 |
| AMUNDSEN, CLAIRE L. | | 54,593 |
| ANDERSON, RON | | 66,000 |
| ATOM HELICOPTERS LTD. | | 56,635 |
| BATTLEFORDS AIRSPRAY | | 267,525 |
| BEAUVAL, NORTHERN VILLAGE OF | | 57,713 |
| BIOFOREST TECHNOLOGIES INC. | | 326,861 |
| BMO PURCHASE CARDS-ENVIRONMENT | | 9,014,138 |
| BOMBARDIER AEROSPACE | | 177,300 |
| BROWN COMMUNICATIONS GROUP INC. | | 331,975 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | | 60,549 |
| CAN-WEST CORPORATE AIR CHARTERS LTD. | | 114,139 |
| CANNORTH | | 250,000 |
| CARLTON HONDA | | 55,068 |
| CASCADE AEROSPACE | | 53,099 |
| CLIFTON ASSOCIATES LTD. | | 52,616 |
| COLDSTREAM HELICOPTERS LTD. | | 228,117 |
| COUGAR N.D.E. LTD. | | 62,792 |
| DATA GROUP OF COMPANIES | | 99,922 |
| DAVENPORT & JAMES PLLC | | 66,189 |
| DELOITTE LLP | | 747,450 |
| DELTA HELICOPTERS LTD. | | 1,677,994 |
| ECODYNAMICS CONSULTING INC. | | 54,238 |
| ENVIMATIX SOLUTIONS INC. | | 118,776 |
| ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA | | 194,470 |
| ESTI CONSULTING SERVICES | | 400,890 |
| EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. | | 235,446 |
| FEDERATED CO-OPERATIVES LIMITED | | 75,665 |
| GREAT WESTERN FORESTRY LTD. | | 349,270 |
| GUARDIAN HELICOPTERS INC. | | 72,589 |
| HATCH MOTT MACDONALD | | 161,467 |
| HELI-LIFT INTERNATIONAL INC. | | 201,636 |
| HELICOPTER TRANSPORT SERVICES (CANADA) INC. | | 1,534,956 |
| HIGH TERRAIN HELICOPTERS LTD. | | 367,986 |
| ICL PERFORMANCE PRODUCTS CANADA LTD. | | 861,372 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | | 62,749 |
| INFORMATION SERVICES CORPORATION | | 69,546 |
| J.B. AIR INC. | | 147,111 |
| KBM RESOURCES GROUP | | 206,022 |
| KERR, SAMANTHA | | 54,991 |
| LA LOCHE, NORTHERN VILLAGE OF | | 53,782 |
| LAWRENCE BAY AIRWAYS LTD. | | 88,380 |
| MARSH CANADA LIMITED | | 119,337 |
| MASTER AIR PART INC. | | 74,454 |

| | |
|---|---|
| MEADOW AIR LTD. | 406,837 |
| MEADOW LAKE TRIBAL COUNCIL | 659,160 |
| MID CON ENGINEERING LTD. | 145,614 |
| MINISTER OF FINANCE OF ALBERTA | 504,902 |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING | 152,544 |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | 110,793 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 11,028,024 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 6,142,119 |
| MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS | 322,827 |
| MWG APPAREL CORP. | 52,003 |
| NATURE SASKATCHEWAN | 94,000 |
| OKIMOWS BRUSHCUTTING | 401,750 |
| ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION | 177,991 |
| OSIMAS HELICOPTERS LTD. | 199,922 |
| OSPREY WINGS LTD. | 357,346 |
| OUTBACK RENEWAL LTD. | 547,262 |
| OUTLAND RESOURCES INC. | 183,976 |
| PARADIGM CONSULTING GROUP INC. | 597,518 |
| PELICAN NARROWS AIR SERVICES LTD. | 76,033 |
| PRASINO GROUP | 99,790 |
| PRINCE ALBERT GRAND COUNCIL | 1,569,136 |
| PRINTWEST | 102,401 |
| PROVINCIAL HELICOPTERS LTD. | 598,134 |
| PRT GROWING SERVICES LTD. | 948,467 |
| RESOURCE HELICOPTERS LTD. | 112,371 |
| SAND HILL REFORESTATION LTD. | 112,627 |
| SANDY BEACH RESORT | 55,656 |
| SASKATCHEWAN FORESTRY ASSOCIATION | 62,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 61,695 |
| SASKATCHEWAN RESEARCH COUNCIL | 156,192 |
| SASKPOWER CORPORATION | 212,736 |
| SERVICE AERIEN GOV'T DIVISION OF FINANCIAL SERVICES | 65,650 |
| SHELL CANADA PRODUCTS | 2,226,570 |
| SMOKEY LAKE TREE PLANTERS INC. | 197,835 |
| STAR HELICOPTERS LTD. | 208,568 |
| SUNWEST HELICOPTERS LTD. | 540,317 |
| TRANSWEST AIR | 1,550,218 |
| TRENT UNIVERSITY | 54,900 |
| TRIPLE S CONSTRUCTION CO. LTD. | 176,991 |
| UNIVERSITY OF REGINA | 117,461 |
| UNIVERSITY OF SASKATCHEWAN | 198,223 |
| V. CRICHTON ENTERPRISES LTD. | 223,790 |
| VALENT BIOSCIENCES CANADA LTD. | 623,675 |
| VOYAGE AIR | 159,750 |
| WESTERN AVIONICS | 82,900 |
| WESTERN HERITAGE | 60,178 |
| WEYAKWIN, NORTHERN HAMLET OF | 98,998 |
| WILDFIRE ENVIRONMENTAL INC. | 67,761 |

## Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

| | |
|---|---|
| MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE | $ (130,000) |
| MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT | (1,082,000) |

# Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications, and managing Cabinet records. It coordinates the management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. It coordinates and manages matters relating to official protocol, provincial honours and awards and French-language services. It provides administrative services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

## Central Management and Services (Subvote EX01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

*Program Delivery*
This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

## Premier's Office (Subvote EX07)

*Objective*
To provide administrative support to the Premier and Members of the Executive Council.

*Program Delivery*
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

## Cabinet Planning (Subvote EX04)

*Objective*
To provide secretariat support to the Executive Council.

*Program Delivery*
This program provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line Ministries. It also provides support services to the Committee on Planning and Priorities, the Committee on Economic Development and the Committee on Children and Youth.

## Cabinet Secretariat (Subvote EX05)

*Objective*
To provide secretariat support to the Executive Council.

*Program Delivery*
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It maintains all Cabinet documents, Orders in Council and Regulations. It also provides support services to the Legislation and Regulation Review Committee.

## Communications Office (Subvote EX03)

*Objective*
To provide strategic direction to the communications delivery system in government.

*Program Delivery*
This program provides strategic direction to the communications delivery system in government. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

## House Business and Research (Subvote EX08)

*Objective*
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

*Program Delivery*
This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

## Members of the Executive Council (Statutory) (Subvote EX06)

*Objective*
To provide for the payment of salaries to the Premier and Members of the Executive Council.

*Program Delivery*
This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

## Intergovernmental Affairs (Subvote EX10)

*Objective*
To promote Saskatchewan's interest through the strategic management of the Province's relationships with Canadian provincial/territorial and federal governments, as well as with international jurisdictions. To secure free and fair market access for exports from, and imports into, Saskatchewan. To promote Saskatchewan through our honours and awards programs and through the management of diplomatic relations.

*Program Delivery*
Supports the Premier at all Canadian intergovernmental and international meetings. Supports the development, coordination and implementation of Saskatchewan's intergovernmental activities and policies within Canada and abroad, and supports the Minister Responsible for Trade in advancing Saskatchewan's trade policy interests. Coordinates and manages matters relating to official protocol and provincial honours and awards.

## **Francophone Affairs** (Subvote EX11)

*Objective*
To enhance the delivery of French-language services in Saskatchewan.

*Program Delivery*
Serves as a liaison between the government and the province's French-speaking population. It also provides support to all provincial government ministries and agencies implementing French-language services.

## **Lieutenant Governor's Office** (Subvote EX12)

*Objective*
To provide administrative support to the Lieutenant Governor.

*Program Delivery*
The Office provides analysis, policy development, and strategic planning, as well as itinerary and event coordination, speech preparation, media relations, event promotion, project management, and administrative support to the Lieutenant Governor. The Office also manages the Provincial Congratulatory Message Program, which co-ordinates greetings from the federal, provincial and municipal officials for wedding anniversary and birthday greetings.

## Executive Council

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (EX01)** | | | | | | | | |
| Executive Management | $ 1,994 | $ ..... | $ 100 | $ 216 | $ ..... | $ ..... | $ ..... | 2,310 |
| Central Services | 903 | ..... | ..... | 1,383 | ..... | ..... | ..... | 2,286 |
| Accommodation Services | ..... | ..... | ..... | 1,722 | ..... | ..... | ..... | 1,722 |
| Subvote Total | 2,897 | ..... | 100 | 3,321 | ..... | ..... | ..... | 6,318 |
| **Premier's Office (EX07)** | 382 | ..... | ..... | 129 | ..... | ..... | ..... | 511 |
| **Cabinet Planning (EX04)** | 694 | ..... | ..... | 31 | ..... | ..... | ..... | 725 |
| **Cabinet Secretariat (EX05)** | 519 | ..... | ..... | 107 | ..... | ..... | ..... | 626 |
| **Communications Office (EX03)** | 1,287 | ..... | ..... | 409 | ..... | ..... | ..... | 1,696 |
| **House Business and Research (EX08)** | 203 | ..... | ..... | 15 | ..... | ..... | ..... | 218 |
| **Members of the Executive Council (Statutory) (EX06)** | 127 | ..... | ..... | ..... | ..... | ..... | ..... | 127 |
| **Intergovernmental Affairs (EX10)** | 2,890 | ..... | 119 | 1,235 | ..... | ..... | ..... | 4,244 |
| **Francophone Affairs (EX11)** | 567 | 100 | 181 | 128 | ..... | ..... | ..... | 976 |
| **Lieutenant Governor's Office (EX12)** | 434 | ..... | ..... | 236 | ..... | ..... | ..... | 670 |
| **Total** | **$ 10,000** | **$ 100** | **$ 400** | **$ 5,611** | **$ .....** | **$ .....** | **$ .....** | **16,111** |

(1) Includes communication expense of $217 and travel expense of $704.

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| AMYOTTE, SHARON LEE | $ | 63,161 |
| ANDREWS, SHANNON | | 62,990 |
| ARMSTEAD, JEFFREY J. | | 65,357 |
| BEREZIUK, RENATA | | 111,583 |
| BERUBE, GLENDA | | 57,236 |
| BILODEAU, RENEE | | 61,647 |
| BRAID, KAVERI | | 58,433 |
| CAIRNS, BONITA K. | | 133,182 |
| CAMERON, ARLA | | 84,077 |
| CARLETON, EDWARD A. | | 113,471 |
| CARTER, J. MELINDA | | 70,487 |
| CHERNEY, NANCY E. | | 141,248 |
| CHOI, RICHARD | | 54,048 |
| CLARKE, ANDREW P. | | 54,735 |
| COLPITTS, CAMMY | | 63,764 |
| COOPER, DAVID W. | | 51,614 |
| CROOKS, DONNA-RAE | | 101,948 |
| DANYLUK, LISA M. | | 62,496 |
| DE WAAL, JACKIE | | 58,247 |
| DONALD, ROBERT A. | | 129,581 |
| DONLEVY, MARTIN JOSEPH | | 198,044 |
| DORE, NATAGHIA | | 67,511 |
| DOVE, CHRISTOPHER P. | | 80,753 |
| DOWNS, REGINALD L. | | 198,044 |
| FLOOD, KATHLEEN | | 53,693 |
| GAURA, RUTH M. | | 87,708 |
| GOODWIN, CHERYL M. | | 57,497 |
| GRIFFITHS, JOANNE L. | | 55,631 |
| HAMANN, RAELEEN H. | | 54,732 |
| HARRIS, TERRI A. | | 176,507 |
| HARVEY, KARI L. | | 152,786 |
| HEAD, KYLIE M. | | 145,178 |
| HIGHMOOR, TIM MARTIN | | 156,998 |
| HILL, KAREN | | 64,218 |
| HINDLEY, EVERETT T. | | 93,080 |
| HOLTBY, KAREEN L. | | 87,578 |
| HOPKIE, DIANNE | | 73,872 |
| HUGEL, ELISABETH | | 96,077 |
| JICKLING, WES J. | | 152,889 |
| KATTLER, JENNY L. | | 53,485 |
| KRAJEWSKI-RIEL, BONNIE | | 93,926 |
| KURTZ, KAREN | | 59,500 |
| LACASSE-POWERS, FRANCINE | | 76,779 |
| LANE, CAITLIN | | 58,181 |
| LANGSTON, PATRICIA | | 80,753 |
| LOEWEN, DAVID P. | | 91,832 |
| LYS, LETA LYNN | | 73,481 |
| MACLEOD, LESLIE | | 57,360 |
| MANTEY, FREDRICK D. | | 222,785 |
| MAZURAK, KAREN D. | | 63,161 |
| MCCAFFERTY, SARAH | | 52,979 |
| MERCER, LEEANNE FERN | | 71,594 |
| MESSER-LEPAGE, JACQUELINE | | 88,550 |
| METZ, ASHLEY | | 96,016 |
| MILNE, WENDY | | 57,497 |
| MOEN, DOUGLAS E. | | 267,300 |
| MORROW, NORMA M. | | 93,179 |
| NELSON, SHELLEY | | 73,481 |
| O'CALLAGHAN, SYLVIE | | 64,892 |
| OPSETH, COLLEEN J. | | 83,285 |
| PARADIS, RYAN | | 52,860 |
| PARKER, JAMES | | 103,889 |
| PUJOLAR, DANIELE | | 51,496 |
| QUILLIAM, JASON T. | | 104,519 |
| RAHMAN, SM OSMAN UR | | 107,213 |
| REPSKI, CLINT G. | | 118,437 |
| ROBINSON, DEREK | | 61,994 |
| ROMANUK, RHONDA | | 56,184 |
| ROUSSEL, FRANCE | | 86,069 |
| RULLER, SHEREE L. | | 100,577 |
| SALLOUM, HEATHER | | 128,993 |
| SAMWAYS, MAXINE KATHERIN | | 57,497 |
| SAUNDERS, JAMES E.G. | | 156,767 |
| SCHERMANN, NADETTE B. | | 101,567 |
| SCHMIDT, DEANNA M. | | 73,481 |
| SILZER, LAUR'LEI CELINA | | 129,800 |
| SISSON, J. GORDON | | 142,481 |
| SMITH, MATTHEW A. | | 82,458 |
| SPEIRS, CAROLYN | | 80,753 |
| SPENCE, LINDA | | 92,882 |
| ST GODARD, PEG | | 63,161 |
| STEINLEY, LARISSA | | 68,351 |
| STEWART, GRAHAM E. | | 69,115 |
| STINKA, NATASHIA | | 107,213 |
| TAILLON, PAUL J. | | 50,082 |
| WANG, WILLIAM | | 107,006 |
| WARREN, CHARLES-HENRI | | 129,581 |
| WIRTH, AARON M. | | 60,757 |
| YOUNG, KATHLEEN J. | | 155,651 |
| ZARAN, GLENN W. | | 79,457 |
| ZERR, MARIAN K. | | 145,281 |

*Allowances for Members with Additional Duties*

| | | |
|---|---|---|
| ELHARD, WAYNE | $ | 13,659 |
| HARPAUER, DONNA M. | | 39,639 |
| HARRISON, JEREMY E. | | 7,287 |
| WALL, BRAD | | 66,766 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Central Management and Services (EX01)

*Executive Management*

| | | |
|---|---|---|
| NATIONAL SPORT TRUST FUND | $ | 100,000 |

## Intergovernmental Affairs (EX10)

| | | |
|---|---|---|
| MOUNTED POLICE HERITAGE CENTRE | $ | 50,000 |

## Francophone Affairs (EX11)

| | | |
|---|---|---|
| SASKATCHEWAN ARTS BOARD | $ | 172,500 |

# Goods and Services

## *Minister's Travel*

| | |
|---|---|
| COX, HERB L. | $ 7,198 |
| ELHARD, WAYNE | 6,585 |
| HUTCHINSON, BILL P. | 325 |
| HUYGHEBAERT, DELWOOD F. | 325 |
| STEWART, LYLE | 4,686 |
| WALL, BRAD J. | 58,790 |

## *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BMO PURCHASE CARDS-EXECUTIVE COUNCIL | $ 995,751 |
| BROOKE - DELISLE INC. | 72,043 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 1,988,561 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 1,149,241 |
| NELSON MULLINS RILEY & SCARBOROUGH LLP | 102,024 |
| SIERRA SYSTEMS GROUP INC. | 145,306 |

# Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

## Central Management and Services (Subvote FI01)

*Objective*
To provide direction, guidance and support for internal operations and for client agencies.

*Program Delivery*
This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

## Treasury and Debt Management (Subvote FI04)

*Objective*
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

*Program Delivery*
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

## Provincial Comptroller (Subvote FI03)

*Objective*
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

*Program Delivery*
This program develops and maintains the government-wide revenue and expense system, processes accounts payable on behalf of government, and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

## Budget Analysis (Subvote FI06)

*Objective*
To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

*Program Delivery*
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

## Revenue (Subvote FI05)

*Objective*
To administer several provincial government tax and refund programs.

*Program Delivery*
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, commissions to collect tax, and records expenses related to the administration of income tax by the Canada Revenue Agency.

## Personnel Policy Secretariat (Subvote FI10)

*Objective*
To provide advice and support to government decision-making on issues related to collective bargaining and compensation matters in the public sector, and to ensure that the objectives of government in these areas are achieved.

*Program Delivery*
This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub-Committee oversight of the collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

## Research and Development Tax Credit (Subvote FI12)

Objective
To provide tax credit support to corporations that invest in research and development to encourage economic growth and development in Saskatchewan.

## Miscellaneous Payments (Subvote FI08)

*Objective*
To provide for miscellaneous payments and unforeseen expenses.

*Program Delivery*
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

## **Pensions and Benefits** (Subvote FI09)

*Objective*
To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

*Program Delivery*
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

## **Amortization of Capital Assets** (Subvote FI11)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

# Finance

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (FI01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 53 | $ | $ | $ | $ | $ | $ | 53 |
| Executive Management | 789 | | | 221 | | | | 1,010 |
| Central Services | 1,135 | | | 1,985 | | | | 3,120 |
| Accommodation Services | | | | 2,073 | | | | 2,073 |
| Subvote Total | 1,977 | | | 4,279 | | | | 6,256 |
| **Treasury and Debt Management (FI04)** | 1,193 | | | 723 | | | | 1,916 |
| **Provincial Comptroller (FI03)** | 5,775 | | | 5,292 | | | | 11,067 |
| **Budget Analysis (FI06)** | 4,696 | | | 272 | | | | 4,968 |
| **Revenue (FI05)** | | | | | | | | |
| Revenue Division | 10,090 | | | 4,340 | | | | 14,430 |
| Allowance for Doubtful Accounts | | | | | | 1,100 | | 1,100 |
| Canada Revenue Agency Income Tax Administration | | | | 1,212 | | | | 1,212 |
| Commissions to Collect Tax (Statutory) | | | | 9,837 | | | | 9,837 |
| Subvote Total | 10,090 | | | 15,389 | | 1,100 | | 26,579 |
| **Personnel Policy Secretariat (FI10)** | 387 | | | 24 | | | | 411 |
| **Research and Development Tax Credit (FI12)** | | | 24,941 | | | | | 24,941 |
| **Miscellaneous Payments (FI08)** | | | | | | | | |
| Bonding of Public Officials | | | | 21 | | | | 21 |
| Unforeseen and Unprovided For | | | | | | 3 | | 3 |
| Implementation of Guarantees (Statutory) | | | | | | | | |
| Subvote Total | | | | 21 | | 3 | | 24 |
| **Pensions and Benefits (FI09)** | | | | | | | | |
| Public Service Superannuation Plan (Statutory) | 131,707 | | | | | | | 131,707 |
| Members of the Legislative Assembly - Pensions and Benefits (Statutory) | 2,894 | | | 16 | | | | 2,910 |
| Judges' Superannuation Plan (Statutory) | 4,238 | | | | | | | 4,238 |
| Public Employees' Pension Plan | 59,367 | | | | | | | 59,367 |
| Canada Pension Plan - Employer's Contribution | 28,021 | | | | | | | 28,021 |
| Employment Insurance - Employer's Contribution | 13,138 | | | | | | | 13,138 |
| Workers' Compensation - Employer's Assessment | 9,292 | | | | | | | 9,292 |
| Employees' Benefits - Employer's Contribution | 35,480 | | | 70 | | | | 35,550 |
| Services to Public Service Superannuation Plan Members | | | | 1,039 | | | | 1,039 |
| Subvote Total | 284,137 | | | 1,125 | | | | 285,262 |
| **Amortization of Capital Assets (FI11)** | | | | | | | | |
| Office and Information Technology | | | | | 1,337 | | | 1,337 |
| Land, Buildings and Improvements | | | | | 88 | | | 88 |
| Subvote Total | | | | | 1,425 | | | 1,425 |
| **Total** | **$ 308,255** | **$** | **$ 24,941** | **$ 27,125** | **$ 1,425** | **$ 1,103** | **$** | **362,849** |

(1) Includes communication expense of $210 and travel expense of $584

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| AHO, DANIEL E. J. | $ 70,958 |
| ALTWASSER, JONATHAN J. | 93,452 |
| ARMSTRONG, R. DALE | 60,645 |
| BAHR, JOANNE ADELE | 114,533 |
| BANMAN, KEVIN | 117,732 |
| BARKWAY, STEPHANIE A. | 51,360 |
| BARNETT, CORINNE J. | 73,337 |
| BASTEDO, HOLLY | 97,565 |
| BATES, CYNTHIA | 54,007 |
| BAUMGARTNER, LARRY R. | 66,581 |
| BAYDA, CHRISTOPHER EDWARD | 143,381 |
| BEATCH, KELLY LAWRENCE | 81,496 |
| BERGBUSCH, DEANNA | 50,203 |
| BERTHELETTE, JUDY R. | 54,557 |
| BETTCHER, BRIAN R. | 138,382 |
| BILLINGSLEY, COLLEEN | 77,014 |
| BILLINGTON, JOHN | 129,581 |
| BOECHLER, DON | 79,159 |
| BORLAND, K. JANE | 129,581 |
| BOYARSKI, ROSANNE WILMA | 86,385 |
| BRADLEY, CODY T. | 55,115 |
| BROCKMAN, JOANNE L. | 142,481 |
| BRODA, QUINN A. | 73,957 |
| BROWN, CARLA M. | 119,567 |
| BROWN, LINDA A. | 65,739 |
| BRUCE, SHELLEY | 104,270 |
| CALVIN, VICTOR S. | 97,565 |
| CARLETON, SCOTT R. | 84,649 |
| CARLSON, BRAD | 78,563 |
| CASCANTE, FABIAN | 73,687 |
| CHANDRAMOHAN, SAVITRI | 97,891 |
| CHAPPLE, JAMES ROBERT | 73,509 |
| CHEN, JANE | 52,601 |
| CHERNOFF, GLORIA | 53,842 |
| CHICOINE, COLIN | 71,253 |
| CLARK, DEBBIE | 53,376 |
| CLARK, JENNIFER W. | 97,565 |
| COMSTOCK, JANET | 52,325 |
| COWIE, AMANDA L. | 55,664 |
| COXFORD, CHELSIE MARIE | 55,293 |
| CRUMLEY, WENDY | 65,305 |
| DABSKI, TERRY LYNN | 54,659 |
| DAVIDSON, JOANNE P. | 97,565 |
| DECK, WAYNE E. | 67,332 |
| DENNETT, ALAN A. | 60,005 |
| DEREN, GREGORY | 127,949 |
| DIERKER, DANIEL A. | 94,274 |
| DORSCH, DOUG | 129,581 |
| DOUGLAS, RAELYNN | 52,891 |
| DUFOUR, DAN | 84,649 |
| DUNAJSKI, SANDRA | 60,432 |
| DVERNICHUK, NATHAN | 107,213 |
| EAGAR, ANNE | 107,213 |
| ELASCHUK, ALLEN J. | 75,252 |
| ENG, SHIU YAM | 102,636 |
| EVANS, HEATHER L. | 64,625 |
| FALLOWS, JAMES | 129,581 |
| FAUTH, DANA M. | 63,161 |
| FEDYK, WINTER | 97,796 |
| FESSLER, LORI D. | 56,400 |
| FLOTTORP, GREGORY | 97,351 |
| FOLEY, TWYLA | 57,497 |
| FRASER, PETER JAMES | 102,940 |
| FROHLICK, GARY | 97,351 |
| GABORA, SEAN | 65,767 |
| GALLANT, ED | 60,489 |
| GALLANT, YVONNE | 75,228 |
| GATES, AMY M. | 75,372 |
| GLOVER, RYAN | 66,771 |
| GODLIEN, CHAD K. | 79,740 |
| GOODIN, RENA | 53,394 |
| GORCHINSKI, KEN J. | 107,213 |
| GORDON, JASON | 81,496 |
| HACHKEWICH, DALE | 63,759 |
| HALAYKA, KRISTA | 72,897 |
| HALAYKA, MICHAEL | 84,289 |
| HARPER, ELTON D. | 89,597 |
| HAVERSTOCK, O. RAE | 80,663 |
| HAYNEE, LONA R. | 61,445 |
| HEAD, CARMEN R. | 60,874 |
| HEALY, ELISABETH T. | 97,565 |
| HEARN, KERRY | 89,588 |
| HEBERT, BRENT DAVID | 126,836 |
| HIIBNER, DARREN C. | 50,590 |
| HILSENTEGER, GRANT | 130,142 |
| HOEDEL, TYSON L. | 85,546 |
| HOGG, ALAN | 97,565 |
| HOLOWATY, DONALD | 84,929 |
| HOLT, LINDA | 78,584 |
| HOOVER, BILL C. | 88,745 |
| HOVE, V. CYNTHIA | 53,749 |
| HOWSE, DENNIS | 82,472 |
| HRYCAK, GLADYS S. | 50,046 |
| HUBER, WILLIAM F. | 107,213 |
| HUE, RICKIE | 97,565 |
| HUI, LINDA | 79,844 |
| HUNGLE, BEVERLY | 65,089 |
| HUNGLE, MICHAEL F. | 86,754 |
| HUNTER, LAUREEN L. | 57,098 |
| IRELAND, PATRICIA G. | 55,897 |
| ISMAN, CLARE | 198,217 |
| JACOBSON, LARRY | 96,951 |
| JERKOVITS, LESLIE | 72,531 |
| JOCELYN, NANCY J. | 85,608 |
| JOHANNSSON, MARGARET ELLEN | 158,741 |
| JOHNSON, ERIC | 129,581 |
| JOHNSTON, JANE | 75,973 |
| JUBY, DIERDRE A. O. | 73,733 |
| KAMINSKI, TRICIA | 51,775 |
| KENNEDY, HARLAN G. | 97,458 |
| KIENLEN, TRACY L. | 55,067 |
| KINDRACHUK, MICHAEL | 58,596 |
| KITCHEN, COLIN | 57,364 |
| KLEEFELD, MARK | 72,845 |
| KLEMENZ, SHANNON MARIE | 61,262 |
| KNUDSEN, RACHEL | 67,702 |
| KOCH, BONITA | 59,111 |
| KOHLERT, KEVIN DALE | 61,052 |
| KRESS, NATHAN | 80,790 |
| KRISTJANSON, DARRYL | 143,578 |
| KWONG, TEENI | 58,510 |
| LAMBERT, DOUGLAS ALLEN | 129,581 |
| LANG, BRENDA K. | 77,998 |
| LANGEN, DAVID M. J. | 97,160 |
| LANGFORD, FAIRLEE | 59,126 |
| LATOS, JEROME EUGENE | 96,823 |
| LAUER, ALLAN JOSEPH | 89,584 |
| LAURANS, KELLY D. | 129,581 |
| LAYNG, KAREN | 104,625 |
| LITZENBERGER, MICHAEL | 76,795 |
| LIU, HAIYANG | 76,931 |
| LOPEZ, LEAH | 57,623 |
| LOVERIDGE, BARBARA L. | 87,889 |
| LOWE, JEANNETTE | 128,993 |
| LYON, CRAIG | 89,939 |
| MACDUFF, LOIS THERESA | 77,494 |
| MACGREGOR, RYAN | 93,452 |
| MACZA, DENISE M. | 151,883 |
| MANG, BRENNAN | 74,466 |
| MARSHALL, JEFF | 106,739 |
| MARTIN, CHRISTOPHER | 109,181 |
| MCALLISTER, DEBBIE | 96,098 |

| | |
|---|---|
| MCGREGOR, KIRK D. | 186,515 |
| MCINNES, ROBERT D. | 86,816 |
| MCLEAN, SANDRA M. | 50,119 |
| MEACHEM, ROXANE | 59,893 |
| MILLER, BRIAN | 93,023 |
| MOLLEKEN, LISA A. | 50,221 |
| MORRISSETTE, MIGUEL P. | 105,197 |
| MOULY, JENNIFER | 53,423 |
| MURDOCH, BRANDEE | 86,522 |
| MUSEY, NAOMI | 75,335 |
| MWELA, JIZINGE | 71,837 |
| MYERS, LAUREL L. | 59,658 |
| NAMETH, SHERRY L. | 55,779 |
| NEWTON, KATHRYN | 72,153 |
| NGUYEN, DUY | 64,546 |
| NYHUS, CARLA L. | 82,807 |
| O'NEILL, NORMAN O. | 78,142 |
| OLSON, CLIFF E. | 88,745 |
| OOMS, DUANE | 89,584 |
| PARKER, SCOTT M. | 78,197 |
| PATON, TERRY E. | 158,741 |
| PERRAS, NANCY | 117,329 |
| PETERSEN, JANICE | 70,395 |
| PILLER, KRISTA L. | 59,270 |
| PISIAK, KRYSTAL J. | 101,421 |
| POPESCUL, DAWN MARIE | 67,200 |
| POULIN, TREVOR R. | 63,216 |
| PRONYCH, STACEY L. | 57,497 |
| PRUDUN, LAYNE MICHILINE | 59,151 |
| RAEDEKE, CINDY | 70,128 |
| RAMSEY, HALE | 117,857 |
| RATHGEBER, SHERRISSE E. | 57,497 |
| REIMER, JUDY G. | 72,531 |
| RICCI, MARIA | 53,978 |
| RITCHIE, SANDRA T. | 76,067 |
| ROACH, WILLIAM J. | 66,825 |
| RONYK, REGINALD | 122,537 |
| RUZIC, ANJA | 56,948 |
| SCOTT, MARK E. | 79,580 |
| SEITZ, JOANNE L. | 84,604 |
| SHAIN, CINDY | 53,935 |
| SHEPPARD, KRISTIN M. | 65,852 |
| SHORE, JUDITH | 53,966 |
| SLEEVA, RHONDA A. | 76,444 |
| SMART, DONICA M. | 79,877 |
| SRINIVAS, ARUN | 129,581 |
| STEPAN, SANDRA L. | 59,762 |
| STEWART, CHERYL L. | 54,140 |
| STOCKER, TAMARA | 92,298 |
| STREMICK, STEVEN M. | 89,953 |
| SULEWSKI, TRAVIS K. | 106,523 |
| SUMMERS, PATRICIA | 58,932 |
| TANK, HARLYNNE | 75,223 |
| TAYLOR, LORI E. | 108,038 |
| TETZ, ROBERT | 79,391 |
| THIRY, KAYLIN | 77,098 |
| TOSCANO, DIANNE FLORENCE | 56,913 |
| TOWNEND, JAMES | 68,412 |
| TRUONG, DANNY | 77,757 |
| TUCK, MARLENE | 78,375 |
| TURNER, JAMES | 117,758 |
| USICK, LOUISE M. | 117,857 |
| VELTHEIM, TOR | 137,146 |
| VICQ FALLOWS, TRINA | 142,751 |
| VIGLAS, BRIAN JOHN | 90,069 |
| WAGMAN, JANET ANN | 50,511 |
| WAHBA, ANDREW | 84,590 |
| WANG, ELVA YI | 78,770 |
| WARBEY, BRIAN | 104,098 |
| WARD, CAROL M. | 72,531 |
| WEBB, GRAHAM E. | 70,797 |
| WEBB, MURRAY A. | 54,087 |
| WEIERS, TED | 107,213 |
| WEISGERBER, GLENDA J. | 72,695 |
| WESA, TAMMY | 63,981 |
| WESTMAN, KELVIN | 70,961 |
| WILLIAMS, BRAD | 80,408 |
| WOLFE, TAMMY | 67,315 |
| WOLOSCHUK, CURTIS | 77,266 |
| WOROBEC, TRINA | 96,158 |
| YANO, TRACY S. | 89,584 |
| YEE, DONALD A. | 75,526 |
| YOUNG, ALFREDO S. | 129,581 |
| ZAHARIA, DARCY | 79,970 |
| ZWARYCH, MARWIN P. | 60,460 |
| ZWIRSKY, DELMAR | 80,069 |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| KRAWETZ, KEN P. | $ 53,414 |

*Benefits*

| | |
|---|---|
| CALVERT, LORNE | $ 53,939 |
| EXTENDED HEALTH CARE PLAN | 21,171,302 |
| EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES | 3,096,025 |
| EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES | 1,292,028 |
| EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES | 498,620 |
| GREAT WEST LIFE ASSURANCE CO. | 635,584 |
| HAGEL, GLENN J. | 68,203 |
| JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN | 4,238,088 |
| LAUTERMILCH, ELDON | 121,383 |
| MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS | 1,772,255 |
| PUBLIC EMPLOYEES BENEFIT AGENCY | 57,759 |
| PUBLIC EMPLOYEES DENTAL PLAN | 12,796,088 |
| PUBLIC EMPLOYEES DISABILITY INCOME PLAN | 4,008,651 |
| PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN | 912,519 |
| PUBLIC EMPLOYEES PENSION PLAN | 59,517,224 |
| PUBLIC SERVICE SUPERANNUATION PLAN | 131,641,368 |
| RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN | 27,825,202 |
| RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE | 13,042,753 |
| SASKATCHEWAN WORKERS' COMPENSATION BOARD | 9,225,877 |
| WARTMAN, MARK E. | 53,193 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Research and Development Tax Credit (FI12)

### *Research and Development Tax Credit*

| | |
|---|---|
| RECEIVER GENERAL FOR CANADA FINANCE CANADA | $ 24,940,553 |

# Goods and Services

## *Minister's Travel*

| | |
|---|---|
| KRAWETZ, KEN P. | $ 19,165 |

## *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BMO PURCHASE CARDS-FINANCE | $ 1,109,556 |
| IBM CANADA LTD. | 1,659,583 |
| KML CONSULTING | 241,938 |
| KPMG LLP | 129,449 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 2,838,341 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 7,551,957 |
| PHOENIX ADVERTISING GROUP INC. | 118,475 |
| PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND | 1,072,978 |
| RECEIVER GENERAL FOR CANADA FINANCE CANADA | 1,212,000 |
| ROYAL BANK OF CANADA | 560,311 |

# **Finance - Debt Servicing** (Vote 12)

This vote enables the Ministry of Finance to discharge its debt obligations by providing for all costs associated with the Province's debt incurred for general government purposes, and by providing for costs associated with a portion of the public debt reimbursable from Crown corporations. These costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

## **Debt Servicing** (Statutory) (Subvote FD01)

*Objective*
To provide for all costs associated with the Province's debt incurred for general government purposes.

*Program Delivery*
This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

## **Crown Corporation Debt Servicing** (Statutory) (Subvote FD02)

*Objective*
To provide for costs associated with a portion of the public debt reimbursable from Crown corporations.

*Program Delivery*
This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

## Finance - Debt Servicing

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Debt Servicing (FD01)** | | | | | | | | |
| Interest on Government Debt (Statutory) | $ | $ | $ | $ | $ | 368,855 | $ | 368,855 |
| Foreign Currency Adjustment (Statutory) | | | | | | (354) | | (354) |
| Fees and Commissions (Statutory) | | | | | | 3,250 | | 3,250 |
| Subvote Total | | | | | | 371,751 | | 371,751 |
| **Crown Corporation Debt Servicing (Statutory) (FD02)** | | | | | | 19,039 | | 19,039 |
| **Total** | **$** | **$** | **$** | **$** | **$** | **390,790** | **$** | **390,790** |

# Other Expenses

Listed are interest by debenture; and payees who received $50,000 or more for other expenses.

## Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

| | |
|---|---|
| SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2012 | $ 7,341,822 |
| SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012 | 15,750,000 |
| SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013 | 43,258,624 |
| SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013 | 9,262,500 |
| SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2013 | 66,155 |
| SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013 | 22,872,192 |
| SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013 | 9,800,000 |
| SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014 | 59,851,390 |
| SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014 | 13,125,000 |
| SASKATCHEWAN 1.00% SAVINGS BONDS DUE JULY 15, 2013 | 16,701 |
| SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015 | 6,162,500 |
| SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016 | 11,824,257 |
| SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016 | 13,500,000 |
| SASKATCHEWAN 8.09% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016 | 585,171 |
| SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017 | 7,440,000 |
| SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019 | 1,650,000 |
| SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019 | 1,430,000 |
| SASKATCHEWAN 3.90% DEBENTURES DUE JULY 28, 2020 | 5,850,000 |
| SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020 | 11,673,337 |
| SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021 | 22,764,840 |
| SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022 | 1,440,000 |
| SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022 | 10,323,855 |
| SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029 | 14,375,000 |
| SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030 | 1,562,500 |
| SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030 | 12,699,683 |
| SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031 | 12,160,000 |
| SASKATCHEWAN 6.30% MEDIUM TERM NOTE DUE FEBRUARY 13, 2032 | 1,887,102 |
| SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033 | 14,761,000 |
| SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035 | 11,200,000 |
| SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040 | 23,750,000 |
| SASKATCHEWAN 3.40% DEBENTURES DUE FEBRUARY 3, 2042 | 3,041,262 |
| SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042 | 2,850,000 |
| DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES | 20,148,372 |

## Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

| | |
|---|---|
| AGRICULTURAL CREDIT CORPORATION OF SASKATCHEWAN | $ 94,975 |
| EHEALTH SASKATCHEWAN | 271,498 |
| EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES | 60,092 |
| EXTENDED HEALTH CARE PLAN, IN-SCOPE RETIREES | 98,577 |
| FINANCIAL AND CONSUMER AFFAIRS AUTHORITY OF SASKATCHEWAN | 137,411 |
| INNOVATION SASKATCHEWAN | 71,543 |
| MUNICIPAL EMPLOYEES PENSION PLAN | 53,547 |
| OIL AND GAS ORPHAN FUND | 119,461 |
| PUBLIC EMPLOYEES DENTAL PLAN | 347,955 |
| PUBLIC EMPLOYEES PENSION PLAN | 59,652 |
| QUEEN'S BENCH - VARIOUS LOCATIONS | 121,677 |
| SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION | 71,524 |
| SASKATCHEWAN CROP INSURANCE CORPORATION | 3,843,191 |
| SASKATCHEWAN GRAIN CAR CORPORATION | 67,575 |
| SASKATCHEWAN STUDENT AID FUND | 160,073 |
| SCHOOL DIVISION TAX LOSS COMPENSATION FUND | 80,426 |
| TRANSPORTATION PARTNERSHIPS FUND | 87,299 |
| VICTIMS' FUND | 91,349 |

## Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

| | |
|---|---|
| BMO CAPITAL MARKETS | $ 119,000 |
| CIBC MELLON GLOBAL SECURITY SERVICES CO. | 67,606 |
| CIBC WORLD MARKETS | 140,000 |
| MOODY'S CANADA INC. | 127,500 |
| NATIONAL BANK FINANCIAL INC. | 52,500 |
| RBC DOMINION SECURITIES INC. | 140,000 |
| SCOTIA CAPITAL INC. | 77,000 |
| STANDARD & POOR'S | 107,974 |
| TORONTO-DOMINION SECURITIES INC. | 77,000 |

## Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

| | |
|---|---|
| SASKATCHEWAN HOUSING CORPORATION | $ 1,435,595 |
| SASKATCHEWAN OPPORTUNITIES CORPORATION | 71,239 |
| SASKATCHEWAN POWER CORPORATION | 244,415 |
| SASKENERGY INCORPORATED | 391,990 |

# First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan First Nations and Métis peoples and northerners have opportunities to participate in and benefit from economic and social development.

## Central Management and Services (Subvote FN01)

*Objective*
To provide executive direction and centrally-managed services in the area of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of FNMR's mandate.

*Program Delivery*
This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

## Gaming Agreements (Subvote FN03)

*Objective*
To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

*Program Delivery*
This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations, and Métis Development Fund.

## Northern Affairs Division (Subvote FN08)

*Objective*
To enhance the quality of life of Northern people through the promotion and coordination of effective economic and social development, so that Northern people are healthy, confident and productive members of society.

*Program Delivery*
This program facilitates the development of relationships, policy and programming that meet the needs of Northerners, government and industry through the Division's three program branches:

Regional Economic Development develops and implements programs, services and policies that foster the growth and development of entrepreneurs, businesses and industries in northern communities and regions.

Social Development engages northern citizens in the development of a shared and collaborative plan of action to enhance the quality of life for people in northern Saskatchewan.

Industry and Resource Development administers mine surface lease agreements and monitors mining developments in the north, provides inputs on policy issues and initiatives, and facilitates relationships in support of the development of key northern resource sectors.

## First Nations and Métis Affairs Division (Subvote FN09)

*Objective*
To improve outcomes for First Nations and Métis people by fulfilling mandated obligations, providing policy leadership, developing partnerships with ministries, agencies, First Nations, Métis, federal departments, municipalities and the private sector.

*Program Delivery*
This program provides policy and engagement services to government ministries and agencies and supports government relations with First Nations and Métis through the Division's three program branches:

Lands and Consultation provides policy leadership on obligations related to Treaty Land Entitlement (TLE) and consultation matters, leads negotiations on TLE claims, coordinates implementation of TLE and Specific claims agreements including funding obligations, and oversees implementation of the First Nations and Métis Consultation Policy Framework and the Consultation Participation Fund.

Strategic Initiatives leads in planning and developing policy and collaborative processes for government, First Nations, Métis and other partners to identify and fulfill mutual goals, and supports government and private sector initiatives to engage First Nations and Métis in the economy.

Relationships and Policy facilitates Government of Saskatchewan relationships with First Nations, Métis and other levels of government and supports provincial ministries in their efforts through leadership in social policy and partnership development.

## Amortization of Capital Assets (Subvote FN07)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*
This programs accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

## First Nations and Métis Relations

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (FN01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 7 | $ | $ | $ | $ | $ | $ | 7 |
| Executive Management | 585 | | | 133 | | | | 718 |
| Central Services | 422 | | 5 | 181 | | | | 608 |
| Accommodation Services | | | | 815 | | | | 815 |
| Subvote Total | 1,014 | | 5 | 1,129 | | | | 2,148 |
| **Gaming Agreements (FN03)** | | | | | | | | |
| First Nations Gaming Agreements | 140 | | 66,049 | 20 | | | | 66,209 |
| Métis Development Fund | | | 3,333 | | | | | 3,333 |
| Subvote Total | 140 | | 69,382 | 20 | | | | 69,542 |
| **Northern Affairs Division (FN08)** | | | | | | | | |
| Northern Economic Development | 675 | | 328 | 257 | | (34) | | 1,226 |
| Northern Industry and Resource Development | 595 | | | 181 | | | | 776 |
| Northern Social Development | 294 | | 490 | 36 | | | | 820 |
| Subvote Total | 1,564 | | 818 | 474 | | (34) | | 2,822 |
| **First Nations and Métis Affairs Division (FN09)** | | | | | | | | |
| Treaty Land Entitlement | | | 2,482 | | | | | 2,482 |
| First Nations and Métis Consultation Participation Fund | | | 71 | | | | | 71 |
| Lands and Consultation | 745 | | | 110 | | | | 855 |
| Relationships and Policy | 940 | | 505 | 103 | | | | 1,548 |
| Strategic Initiatives | 185 | | | 14 | | | | 199 |
| Subvote Total | 1,870 | | 3,058 | 227 | | | | 5,155 |
| **Amortization of Capital Assets (FN07)** | | | | | | | | |
| Machinery and Equipment | | | | | | | | |
| Office and Information Technology | | | | | | | | |
| Subvote Total | | | | | | | | |
| **Total** | **$ 4,588** | **$** | **$ 73,263** | **$ 1,850** | **$** | **$ (34)** | **$** | **79,667** |

(1) Includes communication expense of $26 and travel expense of $252.

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| BANCESCU, ROSELLE | $ | 65,969 |
| BING-WO, CARLA M. | | 102,898 |
| BIRLEY, SUSAN | | 103,780 |
| BOLTON, KAREN | | 116,067 |
| BOYES, SCOTT | | 89,816 |
| BRASS, JENNIFER | | 106,355 |
| CARANI, SUSAN K. | | 107,213 |
| COTE, MELISSA | | 77,939 |
| CROWE, RONALD M. | | 176,727 |
| DELORMIER-HILL, TRISHA M. | | 130,356 |
| EYRE, MAUREEN | | 52,325 |
| FITCH, ASHLEY M. | | 56,684 |
| FOSTER, ALETHEA A. | | 123,131 |
| FRANKS, TERRI | | 68,743 |
| FROH, F. JAMES | | 147,971 |
| GALGER, GLENDA J. | | 69,976 |
| GOSSELIN, PETER | | 106,427 |
| GRAY, KERRY D. | | 117,857 |
| GRESCHNER, KELVIN J. | | 51,150 |
| HOWORKO, DOUG | | 138,907 |
| HUSLI, BRENDA | | 58,157 |
| JOEL, M. JAN | | 107,304 |
| JOHNSTON, DANIEL | | 112,007 |
| KELLY, WARREN F. | | 90,632 |
| LA ROCQUE, MARK E. | | 88,589 |
| LAWTON, KRISTOPHER | | 60,350 |
| MACDONALD, SHAWN | | 65,369 |
| MACPHERSON, SEONAID | | 241,140 |
| MARCOTTE, GISELLE M. | | 132,683 |
| MAURER, MICHELLE M. | | 62,405 |
| MIZANSKI, PETER | | 136,623 |
| OFFET, CATHERINE M. | | 111,032 |
| ROBINSON, SHELLEY A. | | 59,082 |
| ROY, GERALD | | 78,671 |
| SCHENHER, GARRY J. | | 71,018 |
| SIMALUK, NORMAN N. | | 77,263 |
| STANGELAND, MARLIN | | 126,563 |
| SWAN, SAM C. | | 97,387 |
| THOMAS, DARREN G. | | 69,509 |
| THOMAS, DONNA | | 56,345 |
| TICE, KATHLEEN J. | | 63,826 |
| TURKHEIM, RICHARD J. | | 129,581 |
| YOUNG, MONIQUE THERESA | | 72,275 |

*Allowances for Members with Additional Duties*

| | | |
|---|---|---|
| CHEVELDAYOFF, KEN A. | $ | 7,099 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Gaming Agreements (FN03)

### *First Nations Gaming Agreements*

| | | |
|---|---|---|
| BATC COMMUNITY DEVELOPMENT CORPORATION | $ | 4,872,220 |
| BEAR CLAW COMMUNITY DEVELOPMENT INC. | | 340,302 |
| DAKOTA DUNES COMMUNITY DEVELOPMENT CORP. | | 5,533,997 |
| FIRST NATIONS TRUST | | 46,630,886 |
| NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION | | 6,811,171 |
| PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION | | 1,855,940 |

### *Métis Development Fund*

| | | |
|---|---|---|
| CLARENCE CAMPEAU DEVELOPMENT FUND | $ | 3,333,062 |

## Northern Affairs Division (FN08)

### *Northern Economic Development*

| | | |
|---|---|---|
| ABORIGINAL HUMAN RESOURCE DEVELOPMENT COUNCIL OF CANADA | $ | 50,000 |

### *Northern Social Development*

| | | |
|---|---|---|
| NEW NORTH SANC SERVICES INC. | $ | 490,000 |

## First Nations and Métis Affairs Division (FN09)

### *Treaty Land Entitlement*

| | | |
|---|---|---|
| RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS | $ | 2,286,457 |
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | | 165,398 |

### *Relationships and Policy*

| | | |
|---|---|---|
| METIS NATION OF SASKATCHEWAN | $ | 231,000 |
| METIS NATION-SASKATCHEWAN SECRETARIAT INC. | | 142,000 |

## Goods and Services

### *Minister's Travel*

| | | |
|---|---|---|
| CHEVELDAYOFF, KENNETH A. | $ | 1,762 |

### *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-FIRST NATIONS & MÉTIS AFFAIRS | $ | 231,212 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 930,367 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 296,257 |

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# Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, project management, transportation, purchasing, risk management, records management, telecommunications and mail services.

## Central Management and Services (Subvote GS01)

*Objective*
To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

*Program Delivery*
This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, and communications.

## Accommodation Services (Subvote GS02)

*Objective*
To provide for the operation, maintenance and disposal of government buildings and facilities.

*Program Delivery*
This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, and security services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

## Transportation Services (Subvote GS05)

*Objective*
To provide for government's vehicle fleet, executive air services and air ambulance services.

*Program Delivery*
This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

## Government Support Services (Subvote GS06)

*Objective*
To provide for the operation of government support services including mail, telecommunications, records management and other support services.

*Program Delivery*
This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery; strategic direction of telecommunication services including CommunityNet and telephone services; and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

## Project Management (Subvote GS03)

*Objective*
To provide for the management of projects on behalf of clients.

*Program Delivery*
This program provides design, construction and project management services for major client projects. The program functions primarily as a shared service allocating costs to ministries.

## Purchasing (Subvote GS04)

*Objective*
To provide for government procurement of various goods and services, and for supplier development.

*Program Delivery*
This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

## Major Capital Asset Acquisitions (Subvote GS07)

*Objective*
To provide for the investment of major capital asset acquisitions.

*Program Delivery*
This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

## Amortization of Capital Assets (Subvote GS08)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

## Government Services

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (GS01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 47 | $ | $ | $ | $ | $ | $ | 47 |
| Executive Management | 805 | | | 115 | | | | 920 |
| Central Services | 2,769 | | | 2,903 | | 29 | | 5,701 |
| Accommodation Services | | | | 308 | | | | 308 |
| Allocated to Services Subvotes | | | | (6,929) | | | | (6,929) |
| Subvote Total | 3,621 | | | (3,603) | | 29 | | 47 |
| **Accommodation Services (GS02)** | | | | | | | | |
| Operations and Maintenance of Property | 17,103 | | 124 | 119,607 | 18,139 | 392 | | 155,365 |
| Accommodation Costs Incurred on Behalf of the Legislative Assembly | 58 | | | 3,041 | | | | 3,099 |
| Program Delivery and Client Services | 10,629 | | | 6,079 | 86 | (12) | | 16,782 |
| Environmental Sustainability Investments | | | | 382 | | | | 382 |
| Accommodation Allocated to Ministries | | | | | | | (120,913) | (120,913) |
| Accommodation Charged to External Clients | | | | | | | | |
| Subvote Total | 27,790 | | 124 | 129,109 | 18,225 | 380 | (120,913) | 54,715 |
| **Transportation Services (GS05)** | | | | | | | | |
| Vehicle Services | 1,342 | | | 24,749 | 10,842 | 1,120 | | 38,053 |
| Air Services | 3,916 | | | 5,438 | 1,839 | | | 11,193 |
| Transportation Services Allocated to Ministries | | | | | | | (29,548) | (29,548) |
| Transportation Services Charged to External Clients | | | | | | | | |
| Subvote Total | 5,258 | | | 30,187 | 12,681 | 1,120 | (29,548) | 19,698 |
| **Government Support Services (GS06)** | | | | | | | | |
| Mail Services | 2,041 | | | 10,640 | 48 | 177 | | 12,906 |
| Telecommunications Services | 159 | | | 9,688 | | | | 9,847 |
| Government Support Services Allocated to Ministries | | | | | | | (14,740) | (14,740) |
| Government Support Services Charged to External Clients | | | | | | | | |
| Subvote Total | 2,200 | | | 20,328 | 48 | 177 | (14,740) | 8,013 |
| **Project Management (GS03)** | | | | | | | | |
| Courthouses | | | | | | | | |
| Pine Grove Provincial Correctional Centre | | | | | | | | |
| Prince Albert Provincial Correctional Centre | | | | | | | | |
| Other | 20 | | | 3,039 | | | | 3,059 |
| Project Management Allocated to Ministries | | | | | | | (1,553) | (1,553) |
| Project Management Charged to External Clients | | | | | | | | |
| Subvote Total | 20 | | | 3,039 | | | (1,553) | 1,506 |
| **Purchasing (GS04)** | 1,177 | | | 448 | | | | 1,625 |
| **Major Capital Asset Acquisitions (GS07)** | | | | | | | | |
| Land, Buildings and Improvements | | | | | | | | |
| Machinery and Equipment | | | | | | | | |
| Subvote Total | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Amortization of Capital Assets (GS08)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Machinery and Equipment | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Total** | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Government Services** | **$ 29,657** | **$ .....** | **$ 124** | **$ 126,858** | **$ 21,411** | **$ 1,706** | **$ (166,754)** | **$ 13,002** |
| **Government Services - Commercial Operations** | | | | | | | | |
| Accommodation Services (GS02) | 7,837 | ..... | ..... | 33,829 | 5,139 | ..... | ..... | 46,805 |
| Transportation Services (GS05) | 1,819 | ..... | ..... | 10,445 | 4,388 | ..... | ..... | 16,652 |
| Government Support Services (GS06) | 753 | ..... | ..... | 6,871 | 16 | ..... | ..... | 7,640 |
| Project Management (GS03) | ..... | ..... | ..... | 1,505 | ..... | ..... | ..... | 1,505 |
| Total Commercial Operations | 10,409 | ..... | ..... | 52,650 | 9,543 | ..... | ..... | 72,602 |
| **Total** | **$ 40,066** | **$ .....** | **$ 124** | **$ 179,508** | **$ 30,954** | **$ 1,706** | **$ (166,754)** | **$ 85,604** |

(1) Includes communication expense of $146 and travel expense of $1,325.

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| ABBOTT, JAMES I. | $ 57,330 |
| AMBRIDGE, ROGER | 73,605 |
| ANSELL, FRANCOIS | 61,215 |
| APRIL, LAWRENCE | 51,397 |
| ARIF, SYED M. | 57,673 |
| BACHINSKI, TERRY JOHN | 73,950 |
| BALZER, LOWELL | 97,565 |
| BARBER, COLIN R. | 88,745 |
| BARLOW, BRYAN A. | 75,360 |
| BARSI, GERRY C. | 66,171 |
| BATA, STEVE | 83,144 |
| BATEMAN, ALLEN D. | 79,474 |
| BATEMAN, ALLEN W. | 77,988 |
| BAYLAK, RICK | 75,315 |
| BAZYLAK, LEE | 64,954 |
| BELANEY, TANYANN | 70,750 |
| BELANGER, GARTH | 107,213 |
| BENS, CALVIN | 50,114 |
| BERGSTROM, WADE K. | 98,405 |
| BERNSTEIN, ALFRED G. | 107,213 |
| BLONDEAU, GORDON B. | 51,895 |
| BLONDEAU, LAURIE D. | 80,753 |
| BLONKE, CALVIN | 87,237 |
| BOOTH, WARREN L. | 77,450 |
| BOTKIN, H. JUNE | 63,035 |
| BOWERING, KURTIS | 53,068 |
| BRANIFF, MERVIN D. | 51,610 |
| BREZINSKY, ROBERT | 68,861 |
| BROWN, GORDON H. | 52,538 |
| BRYANTON, DAVE S. | 127,070 |
| BUCKOSKI, MARTHA E. | 57,497 |
| BUCSIS, BARRY | 55,152 |
| BUECHLER, JILL M. | 74,180 |
| BUEHLER, BRADLEY | 65,790 |
| BUMPHREY, SHAWN | 51,827 |
| BUZASH, GLENN E. | 60,154 |
| BYRNE, BEVERLEY EARL | 83,412 |
| CAMPBELL, ANTHONY | 62,970 |
| CAMPESE, ROBIN | 92,882 |
| CARLSON, RENNY V. | 68,153 |
| CARSON, THOMAS WAYNE | 55,985 |
| CATTELL, LYLE | 51,135 |
| CHAMBERLAIN, DENNIS G. | 56,564 |
| CHITTENDEN, NEYSA | 53,978 |
| CLARKE, ROBERT G. | 88,158 |
| COAKWELL, RICHARD | 51,397 |
| COGHILL, ROBERT | 62,378 |
| COLLINS, DEREK | 87,554 |
| CORRIGAL, THOMAS JAY | 70,362 |
| CROSS, SHANNON JANE | 55,552 |
| CULLEN, CINDY | 75,115 |
| CWYNAR, DOUG | 73,329 |
| DASH, DALE | 52,129 |
| DAVALOS, HUMBERTO. A. | 50,880 |
| DAY, BARRY A. | 70,117 |
| DEAN, JEFFERY D. | 95,151 |
| DECK, GLENN | 107,213 |
| DEDMAN, RONALD G. | 247,296 |
| DEMASSI, COREY M. | 50,623 |
| DEMASSI, MICHAEL J. | 69,441 |
| DESPINS, GLEN | 78,155 |
| DESPINS, WENDY P. | 67,254 |
| DIELSCHNIEDER, BARRY R. | 65,725 |
| DIXON, DOUG J. | 54,948 |
| DOLTER, RYLEY A. | 50,295 |
| DONOVEL, IVAN N. | 75,134 |
| DOROSH, CURTIS | 52,212 |
| DRUMMOND, JACQUI | 61,068 |
| DUBRAY, BRADLEY H | 66,646 |
| DUESTERBECK, DAVID | 77,055 |
| EATON, STUART | 75,415 |
| ECKER, ROXANNE M. | 58,571 |
| ECKLUND, ROBERT K. | 55,702 |
| EGELAND, JEFF V. | 128,508 |
| ELAWAD, YASIR | 88,433 |
| ELDER, DOUGLAS | 112,468 |
| ELKE, DIANNE | 55,148 |
| ELLIOTT, ERIC | 51,823 |
| ERMEL, RON | 66,915 |
| FERGUSON, SHELLY | 73,612 |
| FERRIS, DOUG | 63,794 |
| FISKE, GERALD R. | 65,853 |
| FLEGEL, STEVEN J. | 73,729 |
| FOGARTY, MARY BERNADETTE | 50,344 |
| FORD, DEREK | 58,295 |
| FORSYTH, DAVID | 71,935 |
| FOSSUM, ROBERT | 53,978 |
| FRANCIS, IVAN | 130,286 |
| FRASER, ERANEE | 60,487 |
| FREELAND, CHAD | 67,302 |
| FRIESEN, BRAD | 76,839 |
| FUENTES, JUAN L. | 69,938 |
| GACKLE, DONALD | 65,900 |
| GALLAGHER, THOMAS | 73,605 |
| GARTNER, MONICA U. | 88,349 |
| GEE, HARTLAND J. | 51,823 |
| GEIB, LEROY M. | 62,311 |
| GELOWICZ, ERNIE D. | 66,329 |
| GELOWICZ, RHONDA | 66,893 |
| GIBSON, MATTHEW J. | 62,677 |
| GIILCK, LINDSEY | 94,774 |
| GILCHRIST, IAN G. | 109,954 |
| GIROUX, JASON M. | 86,981 |
| GLASER, DAVID FRANK | 67,759 |
| GODFREY, TODD | 92,014 |
| GOERTZ, COLE A. | 86,632 |
| GRAY, DARREN | 60,460 |
| GROSSMAN, JENNIFER | 77,798 |
| HADLAND, MYRON | 52,091 |
| HAGEL, THOMAS | 67,862 |
| HALL, JACQUELINE D. | 50,669 |
| HALLETT, RAY F. | 64,777 |
| HALVORSON, CAROL | 107,213 |
| HAMILTON, KENT | 96,989 |
| HAMRE, BARRY | 111,199 |
| HANDFORD, LESLIE A. | 85,370 |
| HARRISON, HARVEY | 91,170 |
| HEGEL, KENNETH E. | 87,792 |
| HEPTING, HEATHER | 57,497 |
| HERBERT, DAVID G. | 55,506 |
| HERMANSON, BYRON E. | 61,375 |
| HETHERINGTON, GLEN | 94,909 |
| HEUCHERT, PAUL | 60,737 |
| HILL, DANIEL | 65,997 |
| HILL, MERVIN | 59,614 |
| HIPFNER, RONALD | 88,745 |
| HOOPER, WAYNE | 71,423 |
| HOPKIN, STUART | 55,372 |
| HORSMAN, DEBBIE L. | 65,567 |
| HUGEL, MICHELLE S. | 62,809 |
| HUSAK, WAYNE N. | 56,247 |
| IONESCU, JOAN | 74,478 |
| IRVINE, RAYMOND | 56,642 |
| ISBISTER, ROBERT A. | 117,857 |
| JACKSON, BRUCE | 60,427 |
| JOHNSON, BLAINE J. | 63,291 |
| JONES, DALE | 57,959 |
| JUNEAU, BERNIE | 53,749 |
| KACHUR, CAREY-SHAYNE | 56,081 |
| KACHUR, DANA | 78,701 |
| KAUTZ, JAMES | 63,134 |
| KINGSTON, DOUG I. | 60,165 |

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|---|---|
| KIRKHAM, STEVE B. | 77,263 |
| KIRKHAMMER, DARYL | 68,400 |
| KIST, MARVIN W. | 61,620 |
| KLEISINGER, JARED | 79,122 |
| KLIPPENSTEIN, MICHAEL | 86,889 |
| KNISLEY, DANIEL G. | 124,946 |
| KONDRATIUK, MURRAY W. | 53,376 |
| KOSHMAN, DEBBIE F. | 159,965 |
| KOSMENKO, SCOTT A. | 104,807 |
| KOTYK, BARRY P. | 61,077 |
| KOWAL, JACQUELENE M. | 54,324 |
| KOWALSKI, DARRELL M. | 68,992 |
| KOWALSKI, REG | 85,322 |
| KOWULA, ROD S. | 60,142 |
| KOZIEL, COSETTE | 53,198 |
| KULLMAN, BEVERLEY A. | 73,605 |
| LABERGE, ANDRE MICHEL | 103,829 |
| LABERGE, JON P. L. | 56,525 |
| LAM, DIANA | 55,386 |
| LEE, KING | 73,756 |
| LEITNER, GREGORY A. | 54,140 |
| LEWIS, PAUL J. | 59,749 |
| LLOYD, NEIL G. | 74,605 |
| LOUDEN, MURRAY | 60,394 |
| LUMB, PATRICK | 117,857 |
| LUSK, GREGORY W. | 129,581 |
| MACCALLUM, MARNIE | 64,127 |
| MACKENZIE, GRANT | 56,094 |
| MARCKOSKI, STEVE M. | 105,368 |
| MARKEL, RAYE A. | 65,656 |
| MARTIN, RON | 84,020 |
| MARTIN, SHELLEY A. | 53,749 |
| MARTINEAU, CHARLES B. | 140,353 |
| MASSOUD, IBRAHIM | 73,605 |
| MCADAM, SAM | 65,603 |
| MCDONALD, JOLENE N. | 63,231 |
| MCGONIGAL, WAYNE | 53,454 |
| MCKEAND, SCOTT T. | 55,964 |
| MCLEAN, NATHAN L. | 104,673 |
| MCLEOD, HERBERT D. | 88,625 |
| MEIJER, NORMAN | 119,782 |
| MEPHAM, SUSAN M. | 77,263 |
| METZ, MARCEL G. | 73,323 |
| METZ, TREVOR | 60,293 |
| MEYER, AARON B. | 56,047 |
| MILLEKER, DWIGHT E. J. | 117,857 |
| MITCHELL, GLYNN PATRICK | 117,857 |
| MOFFAT, DARRELL | 51,610 |
| MOORE, JASON M. T. | 94,483 |
| MOORE, SCOTT S. L. | 54,610 |
| MULLEN, ALLEN D. | 144,581 |
| MURRAY, RICHARD J. | 158,741 |
| MUSCOBY, DONALD | 62,429 |
| MUSK, DARCY G. | 53,698 |
| MYSIOREK, MIROSLAW | 50,316 |
| NAHIRNEY, DAN | 71,567 |
| NELSON, GARTH L. | 69,943 |
| NEPPER, PAUL R. | 52,621 |
| NEUFELD, KELLY J. | 56,163 |
| NORDYKE, MARLENE | 56,415 |
| OLESON, CHRISTOPHER | 117,857 |
| OLSON, ARNELL | 53,721 |
| OLSON, STEPHEN | 56,410 |
| OO, JENNIFER LEE | 59,950 |
| ORBAN, TERRY | 83,553 |
| PARK, RYAN | 113,017 |
| PARKER, CURTIS | 72,045 |
| PAUL, WANDA | 70,239 |
| PEARSON, DUANE | 50,022 |
| PELLETIER, SHANE | 53,246 |
| PETERSON, MARGARET | 77,593 |
| PICHULA, KENNETH | 50,104 |
| PICHULA, TRACY | 50,539 |
| PORTER, LOREEN | 117,857 |
| POTTER, JODY D. | 62,856 |
| PRATT, DALE H. | 65,224 |
| PSUTKA, MARK | 74,494 |
| RADIGAN, PAUL | 117,857 |
| RAM, TANYA | 67,022 |
| REDDEKOPP, SHELLEY | 139,628 |
| REEVES, SCOTT | 66,642 |
| REIGERT, ALBERT D. | 54,776 |
| REIN, BRUCE H. | 61,407 |
| RENTON, D. ROSS | 51,392 |
| ROBIN, DICKSON J. | 50,605 |
| RODMAN, CHRISTINA A. | 83,458 |
| ROTHENBURGER, LOUIS DALE | 89,862 |
| ROUATT, EDWARD | 64,324 |
| ROY, LEONARD | 76,346 |
| RYHORSKI, COREY D. | 61,476 |
| SALUK, DON | 62,107 |
| SANKEY, DANNY | 88,745 |
| SASS, LEONARD JOHN | 63,622 |
| SCHILL, BRENT S. | 53,248 |
| SCHILLER, ANITA | 63,295 |
| SCHMIDT, CORRINNE | 51,661 |
| SCHMIDT, DAVID | 60,122 |
| SCHROH, DALE | 80,753 |
| SCHUURMANS, FRANK | 73,605 |
| SCOTT, PERRY | 73,605 |
| SCOVORANSKI, EDWARD | 63,240 |
| SEABORG, GARRY A. | 59,340 |
| SEBASTIAN, JOYCE L. | 76,344 |
| SELINGER, DONNA | 63,373 |
| SERVISS, JASON | 90,486 |
| SHAW, BRIAN M. | 62,451 |
| SHIRKEY, CHARLES | 64,353 |
| SIEBERT, SARAH A. | 68,321 |
| SIEVERT, BLAINE | 53,552 |
| SILZER, DELAYNE A. | 65,321 |
| SIMPSON, C. SCOTT | 67,355 |
| SMITH, BLAIR A. | 66,174 |
| SMITH, SHAUN D. | 79,474 |
| ST. ONGE, CANDICE | 73,516 |
| STACYSZYN, VALERIE A. | 94,184 |
| STARUIALA, GREG | 66,058 |
| STATLER, STACEY | 56,057 |
| STECHYSHYN, RONALD | 58,649 |
| STEEVES, DOUGLAS J. | 77,703 |
| STONE, KENNETH | 59,224 |
| STORDY, JOHN F. | 95,144 |
| STOROZUK, BILL | 50,738 |
| STROH, HELEN | 73,605 |
| SWAYZE, NORMAN J. D. | 96,556 |
| TASZLIKOWICZ, BILL | 65,059 |
| TEWELDE, BEN | 69,332 |
| THIELE, JAMIE J. | 51,422 |
| THOMPSON, JAMES | 112,772 |
| TIAN, JOHN | 57,489 |
| TOCHOR, JEFF | 73,263 |
| TOTH, DARRELL | 96,785 |
| TOTH, DOUG | 69,516 |
| TOTH, STEVE A. | 121,852 |
| TUER, DONNA | 68,959 |
| ULMER, EVAN | 76,332 |
| VANDEPOLDER, GUS J. A. | 142,500 |
| VANY, GLENN A. | 50,186 |
| VENAAS, GARRY W. | 66,171 |
| VOLK, EDWIN | 51,827 |
| WATSON, COLIN C. | 51,912 |
| WEISGERBER, GARTH T. | 60,154 |
| WESSEL, TREVOR K. | 60,138 |
| WHITEHEAD, DARREN | 90,364 |
| WIEBE, GRANT | 51,797 |
| WILCOCKS, DEAN | 52,383 |
| WILSON, DAVID ALLAN | 93,786 |
| WILSON, JOHN A. | 79,236 |
| WINCHERAUK, DON | 180,552 |
| WIRLL, ROBERT | 63,301 |
| YAHOLNITSKY, VAL | 66,247 |
| ZAPORZAN, JENNIFER | 58,054 |
| ZELOWSKY, DARRELL | 66,935 |

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|---|---|
| ZIMMER, VICTOR JOSEPH | 74,692 |
| ZORN, DAVID | 82,298 |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| HEPPNER, NANCY J. | $ 39,891 |
| ROSS, LAURA | 7,287 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Accommodation Services (GS02)

### *Operations and Maintenance of Property*

| | |
|---|---|
| LEGISLATIVE FOOD SERVICE | $ 50,000 |

## Goods and Services

### *Minister's Travel*

| | |
|---|---|
| HEPPNER, NANCY | $ 6,765 |

### *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| 101033329 SASKATCHEWAN LTD. | $ 96,947 |
| 101049086 SASKATCHEWAN LTD. | 1,232,607 |
| 101094353 SASKATCHEWAN LTD. | 277,167 |
| 1323897 ALBERTA LIMITED | 64,740 |
| 1572880 ONTARIO LTD. | 119,698 |
| 1621 ALBERT STREET DEVELOPMENT CORPORATION | 790,228 |
| 1942 HAMILTON STREET PROPERTIES LTD. | 650,216 |
| 2ND AVE TIRE & CAR WASH | 104,865 |
| 590577 SASKATCHEWAN LTD. | 264,513 |
| 592791 SASKATCHEWAN LTD. | 71,065 |
| 625706 SASKATCHEWAN LTD. | 304,350 |
| ACCESS COMMUNICATIONS CO-OPERATIVE LTD. | 126,279 |
| ADA ARCHITECTURE INC. | 55,180 |
| ADVANTAGE ROOFING LTD. | 136,555 |
| AIM ELECTRIC LTD. | 339,478 |
| ALFA ENGINEERING LTD. | 60,070 |
| ALLIANCE ENERGY LTD. | 1,049,509 |
| ALSASK FIRE EQUIPMENT | 53,443 |
| AMERESCO CANADA INC. | 109,100 |
| ARCHITECTURAL CONSERVATION ALLIANCE | 465,831 |
| AUTO ELECTRIC SERVICE LTD. | 112,865 |
| AVION SERVICES CORP. | 136,568 |
| BATTLEFORDS & DISTRICT CO-OPERATIVES LTD. | 137,261 |
| BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION | 171,447 |
| BERSCH & ASSOCIATES LTD. | 60,198 |
| BETCHAR HOLDINGS LTD. | 1,472,450 |
| BLACK & MCDONALD LTD. | 2,164,329 |
| BLUE WATER ENTERPRISES | 110,529 |
| BMO PURCHASE CARDS-GOVERNMENT SERVICES | 8,525,499 |
| BROWNLEE BEATON KREKE | 66,749 |
| BUCKWOLD PROPERTIES | 739,928 |
| C & E MECHANICAL INC. | 87,095 |
| C & S BUILDERS LTD. | 1,268,528 |
| CANADA POST CORPORATION | 4,449,665 |
| CANADIAN CORPS OF COMMISSIONAIRES | 497,302 |
| CAPITAL FORD LINCOLN INC. | 92,132 |
| CARLYLE, TOWN OF | 65,862 |
| CARMONT CONSTRUCTION LTD. | 453,416 |
| CCD WESTERN LIMITED | 341,952 |
| CCR CONSTRUCTION LTD. | 695,620 |
| CHRISTIE MECHANICAL LIMITED | 112,786 |
| CITY CENTRE MALL | 91,603 |
| CLARK ROOFING (1964) LTD. | 307,723 |
| CLEARVIEW CONSTRUCTION LTD. | 100,856 |
| CLEARWATER VENTURES INC. | 125,486 |
| COLLIERS MCCLOCKLIN REAL ESTATE CORP. | 842,447 |
| COMMISSIONAIRES SASKATCHEWAN | 2,240,532 |
| CONEXUS PLAZA | 1,362,325 |
| CONLON ELECTRIC LTD. | 52,460 |
| CORMODE & DICKSON CONSTRUCTION (1983) LTD. | 2,297,487 |
| CRESTVIEW CHRYSLER DODGE JEEP | 131,458 |
| CRESTVIEW ROOFING LTD. | 224,674 |
| CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN | 76,853 |
| CUMBERLAND REGIONAL COLLEGE | 52,234 |
| D2 CONSTRUCTION LTD. | 532,497 |
| DANIELS WINGERAK ENGINEERING LTD. | 60,042 |
| DANNYS MECHANICAL INC. | 310,572 |
| DANRICH ENVIRONMENTAL CONTROL SYSTEMS LTD. | 84,430 |
| DERRICK PLAZA | 142,945 |
| DOMINION CONSTRUCTION CO. INC. | 99,520 |
| DPOC NEOPOST CANADA LIMITED | 1,329,748 |
| DROBOT MANAGEMENT LTD. | 100,062 |
| DUNCAN ROOFING LTD. | 813,852 |
| DUNDEE REALTY MANAGEMENT CORP. | 7,525,445 |
| DYNAMEX CANADA LTD. | 50,748 |
| EAGLE CREEK MOTOR PRODUCTS LTD. | 153,858 |
| EAST SIDE ESTATES INC. | 51,504 |
| EECOL ELECTRIC CORP. | 74,864 |
| ELLIOTT AVIATION INC. | 250,584 |
| ENERGY DOCTOR | 76,750 |
| EXXONMOBIL AVIATION DIV. OF EXXON MOBILE PETROEUM & CHEMICAL BVBA | 1,339,959 |
| FASTTRACK MANAGEMENT GROUP LTD. | 188,368 |
| FEDERATED CO-OPERATIVES LIMITED | 289,384 |
| FIELD AVIATION CO. INC. | 128,040 |
| FIELD PLUMBING & HEATING LTD. | 112,496 |
| FLIGHTSAFETY INTERNATIONAL | 487,897 |
| FLOORS BY DESIGN LTD. | 97,771 |
| FLYNN CANADA LTD. | 121,327 |
| FOLK CONSTRUCTION & LANDSCAPING INC. | 167,510 |
| FORT PITT DEVELOPMENTS INC. | 120,242 |
| FORTIS PROPERTIES CORPORATION | 1,252,383 |
| FORTRESS PROPERTIES INC. | 55,381 |
| FOUNTAIN TIRE LTD. | 65,323 |
| FOUR K AUTO SERVICE LTD. | 84,330 |
| GABRIEL CONSTRUCTION LTD. | 1,368,649 |
| GENE'S REALTY PARTNERSHIP | 60,000 |
| GENIVAR INC. | 55,252 |
| GLASS MANOR | 1,533,620 |

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| GOLDER ASSOCIATES LTD. | 96,250 |
| GOODYEAR CANADA INC. | 591,310 |
| GRAHAM CONSTRUCTION & ENGINEERING INC. | 3,999,060 |
| GRIFFITHS, JACQUELINE | 53,145 |
| GROUP2 ARCHITECTURE INTERIOR DESIGN INC. | 67,925 |
| GTECH COMBUSTION INC. | 70,163 |
| GUS'S AUTOMOTIVE SERVICE | 130,327 |
| H & H HOLDINGS | 88,166 |
| HAID ROOFING LTD. | 73,466 |
| HARVARD DEVELOPMENTS INC. | 142,155 |
| HARVARD DEVELOPMENTS INC. & SASKPEN PROPERTIES LTD. | 749,519 |
| HBI OFFICE PLUS INC. | 867,947 |
| HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD. | 2,704,353 |
| HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD. | 1,497,298 |
| HEBERTS WOODWORKING | 62,228 |
| HILLBILLY CONTRACTING LTD. | 104,543 |
| HUDSON BAY, TOWN OF | 163,410 |
| HUNDSETH POWER LINE CONSTRUCTION CORP. | 211,535 |
| HUNTINGDON CAPITAL CORP IN TRUST FOR HREIT HOLDINGS 50 CORP. | 939,047 |
| ICR COMMERCIAL PROPERTY MANAGEMENT | 335,686 |
| ICR COMMERCIAL REAL ESTATE | 903,770 |
| IMPERIAL PARKING CANADA CORP. | 183,870 |
| INDEPENDENT CONSTRUCTION MANAGEMENT INC. | 649,874 |
| INNOVATION PLACE | 3,579,778 |
| INTEGRATED DESIGNS INC. | 82,481 |
| J & H BUILDERS WAREHOUSE | 107,375 |
| JETSTREAM CONSULTING INCORPORATED | 209,548 |
| JOHNSON CONTROLS | 113,035 |
| K&A PLUMBING & HEATING | 100,351 |
| KAL TIRE | 226,841 |
| KD MECHANICAL LTD. | 64,847 |
| KIM CONSTRUCTORS LTD. | 835,335 |
| KOMAX ENTERPRISES INC. | 343,070 |
| KRAMER LTD. | 56,301 |
| KREOS AVIATION INC. | 174,146 |
| KRESS ELECTRIC LTD. | 90,628 |
| LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD. | 132,952 |
| LESMEISTER CONSTRUCTION 97 LTD. | 284,343 |
| LITE-WAY ELECTRIC LTD. | 54,864 |
| LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD. | 90,615 |
| LORAAS DISPOSAL SERVICES LTD. | 137,270 |
| MACGIVER PINE AUTO CARE | 64,765 |
| MACPHERSON ENGINEERING INC. | 235,358 |
| MACRO PROPERTIES | 85,368 |
| MAGNA ELECTRIC CORPORATION | 171,235 |
| MARATHON CONSTRUCTION (SASK) LTD. | 1,428,626 |
| MARATHON HOLDINGS LTD. | 82,643 |
| MARSH CANADA LIMITED | 1,387,827 |
| MAURICE SOULODRE ARCHITECT LTD. | 100,830 |
| MDM INVESTMENTS LTD 150682 ALBERTA LTD. | 363,538 |
| MID CITY ELECTRIC (1979) LTD. | 88,991 |
| MIDGARD PROJECT MANAGEMENT LTD. | 273,995 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 4,658,837 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 2,978,173 |
| MOORE ARCHITECTURE CONSULTING GROUP LTD. | 71,631 |
| MOOSE JAW, CITY OF | 262,301 |
| MORSKY DEVELOPMENT CORP. | 115,295 |
| NAI DENRO PROPERTY MANAGEMENT LTD. | 335,313 |
| NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. | 1,275,018 |
| NICHOLS INTERIORS LTD. | 120,164 |
| NORTH BATTLEFORD, CITY OF | 330,171 |
| NORTHLAND CHRYSLER INC. | 63,473 |
| NORTHWAY JANITORIAL SERVICES LTD. | 223,217 |
| NOTABLE MECHANICAL LTD. | 164,622 |
| NPP HOLDINGS LTD. | 235,949 |
| NUMBER TEN ARCHITECTURAL GROUP | 259,691 |
| OBALLA ENTERPRISES LTD. | 1,715,249 |
| OK TIRE & AUTO SERVICE | 62,576 |
| OTIS CANADA INC. | 80,282 |
| OUTLOOK, TOWN OF | 131,514 |
| P. MACHIBRODA ENGINEERING LTD. | 80,763 |
| P.R. INVESTMENTS INC. | 70,881 |
| P3 ARCHITECTURE PARTNERSHIP | 241,609 |
| PARAGON INVESTMENTS | 91,512 |
| PARK STREET PROPERTIES | 425,445 |
| PARKWAY OFFICE HOLDINGS CORP. | 1,039,761 |
| PATTISON MGM ARCHITECTURAL SERVICES LTD. | 66,270 |
| PCL CONSTRUCTION MANAGEMENT INC. | 5,043,620 |
| PEAK MECHANICAL PARTNESHIP | 97,859 |
| PERFECT CHOICE AUTO INC. | 69,344 |
| PERRY'S AUTOMOTIVE | 101,350 |
| PITNEYWORKS | 2,349,184 |
| PRAIRIE CENTRE CREDIT UNION | 102,562 |
| PRAKASH CONSULTING LTD. | 170,363 |
| PREECEVILLE, TOWN OF | 59,545 |
| PRINCE ALBERT ALARM SYSTEMS | 57,333 |
| PRINCE ALBERT, CITY OF | 527,001 |
| PRO CERTIFIED AUTO SERVICE | 95,539 |
| PRO METAL INDUSTRIES LTD. | 146,517 |
| PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD. | 169,025 |
| PSW ARCHITECTURE & INTERIOR DESIGN LTD. | 151,104 |
| PUROLATOR COURIER LTD. | 560,662 |
| QC MAINTENANCE | 61,612 |
| QUOREX CONSTRUCTION SERVICES LTD. | 67,780 |
| R & D DRYWALL INC. | 527,730 |
| RB II PROPERTIES INC. | 859,535 |
| RBM ARCHITECTURE INC. | 171,302 |
| RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA | 317,434 |
| REDCOAT CHRYSLER LTD. | 58,780 |
| REGAL FLOORING LTD. | 92,721 |
| REGAL MOTORS LTD. | 63,896 |
| REGINA & DISTRICT FOOD BANK INC. | 55,305 |
| REGINA, CITY OF | 783,432 |
| RITENBURG & ASSOCIATES LTD. | 109,573 |
| RIVER NORTH CONSTRUCTION ' 86' LTD. | 224,737 |
| RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD. | 73,439 |
| RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD. | 206,981 |
| RNF VENTURES LTD. | 1,284,202 |
| ROBB KULLMAN ENGINEERING LTD. | 54,913 |
| ROCOM MANAGEMENT LTD. | 305,073 |
| RON'S PLUMBING & HEATING (1980) LTD. | 88,540 |
| ROUND TABLE MANAGEMENT LTD. | 206,041 |
| ROYCEN DEVELOPMENT LTD. | 87,677 |

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|---|---|
| S & U HOMES | 3,529,339 |
| SARGENT'S AUTO ELECTRIC LTD. | 149,920 |
| SARGENT'S AUTO SERVICE LTD. | 531,876 |
| SASK WATER | 76,361 |
| SASKATCHEWAN ARCHIVES BOARD | 75,000 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 5,299,860 |
| SASKATCHEWAN LIQUOR & GAMING AUTHORITY | 316,599 |
| SASKATOON, CITY OF | 2,140,611 |
| SASKENERGY INCORPORATED | 4,109,888 |
| SASKPOWER CORPORATION | 7,229,180 |
| SASKTEL | 9,572,117 |
| SASKWEST MECHANICAL LTD. | 83,100 |
| SAWYER'S TREES & LANDSCAPES | 251,791 |
| SECURTEK MONITORING SOLUTIONS INC. | 176,787 |
| SEMHAR CLEANING LTD. | 91,575 |
| SHAUGHNESSY ELECTRIC INC. | 63,143 |
| SHELL CANADA PRODUCTS | 242,561 |
| SIEMENS KOOPMAN ARCHITECTS | 68,557 |
| SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP | 538,074 |
| SNC LAVALIN INC. | 84,204 |
| SNC-LAVALIN O&M | 55,539 |
| SPEEDY GLASS | 104,941 |
| SPENCER R. HIGGINS ARCHITECT INCORPORATED | 403,654 |
| SPRA A JOINT VENTURE | 309,809 |
| STANDARD MOTORS (77) LTD. | 68,261 |
| STANTEC ARCHITECTURE LTD. | 162,795 |
| STANTEC CONSULTING LTD. | 68,865 |
| STUART OLSON DOMINION CONSTRUCTION LTD. | 316,566 |
| SUN ELECTRIC (1975) LTD. | 104,755 |
| SWIFT CURRENT, CITY OF | 205,163 |
| T & T REALTY LTD. | 626,810 |
| T-CHEK SYSTEMS INC. | 10,981,261 |
| T. REX DISCOVERY CENTRE | 62,075 |
| TAKN ENTERPRISE | 75,256 |
| TEMPLE PROPERTIES LIMITED | 68,043 |
| TERRY ORTYNSKY ROYAL FORD | 50,375 |
| THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609 | 419,798 |
| THORPE BROTHERS LTD. | 740,232 |
| THYSSENKRUPP ELEVATOR (CANADA) LIMITED | 295,844 |
| TKC TRUCKING AND PICKER SERVICE LTD. | 68,695 |
| TOSHIBA OF CANADA LTD. | 54,605 |
| TRIPLE SEVEN CHRYSLER | 65,266 |
| TYZ ENGINEERING LTD. | 68,028 |
| UNIVERSITY OF REGINA | 90,614 |
| UTC FIRE & SECURITY CANADA | 58,098 |
| VCM CONSTRUCTION LTD. | 2,662,856 |
| WALTER'S INDUSTRIAL MECHANICAL LTD. | 162,708 |
| WASCANA CENTRE AUTHORITY | 233,289 |
| WATERBOY SUPPLY CENTRE LTD. | 101,649 |
| WAVECOM ELECTRONICS (2003) INC. | 102,251 |
| WAYNE TUCKER SALES LTD. | 81,141 |
| WEBER CONSTRUCTION LTD. | 517,856 |
| WELLS INTERIORS INC. | 64,894 |
| WEST CENTRAL DEVELOPMENTS LTD. | 143,240 |
| WESTERN DODGE CHRYSLER JEEP | 86,230 |
| WESTRIDGE CONSTRUCTION LTD. | 456,838 |
| WEYBURN MALL LTD. | 343,733 |
| WHEATON CHEVROLET INC. | 163,007 |
| WILLMS ENGINEERING LTD. | 102,612 |
| WOLFE GROUP INVESTMENTS LTD. | 81,032 |
| WR TRUST | 365,926 |
| YELLOW QUILL HOLDINGS INC. | 702,828 |
| YORK ELECTRIC LTD. | 119,822 |
| YORKTON DODGE | 130,175 |
| YORKTON, CITY OF | 90,030 |

## Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

| | |
|---|---|
| CHIEF ELECTORAL OFFICER | $ (143,317) |
| INFORMATION & PRIVACY COMMISSIONER | (138,528) |
| LEGISLATIVE ASSEMBLY OFFICE | (474,382) |
| MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION | (5,695,976) |
| MINISTER OF FINANCE-MINISTRY OF AGRICULTURE | (4,206,204) |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING | (23,454,886) |
| MINISTER OF FINANCE-MINISTRY OF EDUCATION | (10,435,485) |
| MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES | (4,287,780) |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT | (11,180,802) |
| MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL | (2,028,484) |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | (4,156,785) |
| MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & MÉTIS RELATIONS | (858,536) |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | (5,220,965) |
| MINISTER OF FINANCE-MINISTRY OF HEALTH | (20,455,741) |
| MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE | (17,804,250) |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | (3,029,277) |
| MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL | (16,536,814) |
| MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY | (1,960,250) |
| MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS | (1,663,199) |
| MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES | (21,305,904) |
| MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT | (6,039,459) |
| MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION | (2,170,436) |
| MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION | (3,112,224) |
| OMBUDSMAN | (366,832) |

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# Health (Vote 32)

The Ministry strives to improve the quality and accessibility of publicly-funded and publicly-administered health care in Saskatchewan. Through leadership and partnership, Saskatchewan Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

## Central Management and Services (Subvote HE01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

*Program Delivery*
Executive Management: this program provides executive direction to the Ministry.

Central Services: this program provides financial planning and communication services to the Ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

## Provincial Health Services (Subvote HE04)

*Objective*
To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

*Program Delivery*
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

eHealth Saskatchewan: this program provides funding for the development, operation and management of the Saskatchewan Electronic Health Record and associated provincial components and infrastructure.

Provincial Programs Support: this program provides health sector human resource planning, and information technology services to the Ministry and to the central registry of residents who are eligible for health care benefits.

## Regional Health Services (Subvote HE03)

*Objective*
To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

*Program Delivery*
Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.

Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

## Early Childhood Development (Subvote HE10)

*Objective*
To provide funding for a component of the integrated Early Childhood Development strategy.

*Program Delivery*
This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

## Medical Services and Medical Education Programs (Subvote HE06)

*Objective*
To provide coverage for medical services, clinical education, the Physician Recruitment Agency of Saskatchewan and specified optometric and dental health

costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

*Program Delivery*
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics, Physician Recruitment Agency, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

Medical Education System: this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

## Drug Plan and Extended Benefits (Subvote HE08)

*Objective*
To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

*Program Delivery*
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

## Provincial Infrastructure Projects (HE05)

*Objective*
To provide funding for provincial infrastructure projects.

*Program Delivery*
To provide for replacement and construction of provincially-owned health infrastructure

## Amortization of Capital Assets (Subvote HE11)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

## Health

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (HE01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 87 | $ | $ | $ | $ | $ | $ | 87 |
| Executive Management | 2,024 | | | 551 | | | | 2,575 |
| Central Services | 2,627 | | | 2,467 | | | | 5,094 |
| Accommodation Services | | | | 3,711 | | | | 3,711 |
| Subvote Total | 4,738 | | | 6,729 | | | | 11,467 |
| **Provincial Health Services (HE04)** | | | | | | | | |
| Canadian Blood Services | | | 39,114 | | | | | 39,114 |
| Provincial Targeted Programs and Services | | | 39,361 | 22,769 | | 315 | | 62,445 |
| Provincial Laboratory | 9,942 | 92 | | 13,040 | | 3 | | 23,077 |
| Health Research | | | 5,784 | | | | | 5,784 |
| Health Quality Council | | | 6,871 | | | | | 6,871 |
| Immunizations | | | 45 | 12,813 | | 3 | | 12,861 |
| eHealth Saskatchewan | | | 55,151 | | | | | 55,151 |
| Provincial Programs Support | 2,571 | | (29) | 8,229 | | | | 10,771 |
| Subvote Total | 12,513 | 92 | 146,297 | 56,851 | | 321 | | 216,074 |
| **Regional Health Services (HE03)** | | | | | | | | |
| Regional Health Authorities Base Operating Funding | | | | | | | | |
| - Athabasca Health Authority Inc | | | 6,425 | | | | | 6,425 |
| - Cypress Regional Health Authority | | | 108,536 | | | | | 108,536 |
| - Five Hills Regional Health Authority | | | 131,573 | | | | | 131,573 |
| - Heartland Regional Health Authority | | | 81,882 | | | | | 81,882 |
| - Keewatin Yatthé Regional Health Authority | | | 24,644 | | | | | 24,644 |
| - Kelsey Trail Regional Health Authority | | | 103,570 | | | | | 103,570 |
| - Mamawetan Churchill River Regional Health Authority | | | 25,431 | | | | | 25,431 |
| - Prairie North Regional Health Authority | | | 190,381 | | | | | 190,381 |
| - Prince Albert Parkland Regional Health Authority | | | 187,768 | | | | | 187,768 |
| - Regina Qu'Appelle Regional Health Authority | | | 814,329 | | | | | 814,329 |
| - Saskatoon Regional Health Authority | | | 919,538 | | | | | 919,538 |
| - Sun Country Regional Health Authority | | | 122,767 | | | | | 122,767 |
| - Sunrise Regional Health Authority | | | 179,888 | | | | | 179,888 |
| Regional Targeted Programs and Services | 36 | | 113,465 | 6,870 | | 10 | | 120,381 |
| Saskatchewan Cancer Agency | | | 134,318 | | | | | 134,318 |
| Facilities - Capital Transfers | | 28,084 | | | | | | 28,084 |
| Equipment - Capital Transfers | | 9,598 | | | | | | 9,598 |
| Regional Programs Support | 15,474 | | | 4,393 | | | | 19,867 |
| Subvote Total | 15,510 | 37,682 | 3,144,515 | 11,263 | | 10 | | 3,208,980 |
| **Early Childhood Development (HE10)** | | | 10,937 | | | | | 10,937 |
| **Medical Services and Medical Education Programs (HE06)** | | | | | | | | |
| Medical Services - Fee-for-Service | | | 480,627 | | | | | 480,627 |
| Medical Services - Non-Fee-for-Service | | | 106,543 | | | | | 106,543 |
| Medical Education System | | | 51,980 | | | | | 51,980 |
| Optometric Services | | | 6,596 | | | | | 6,596 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Dental Services | ..... | ..... | 1,725 | ..... | ..... | ..... | ..... | 1,725 |
| Out-of-Province | ..... | ..... | 128,622 | ..... | ..... | ..... | ..... | 128,622 |
| Medical Services Program Support | 3,896 | ..... | 7 | 872 | ..... | ..... | ..... | 4,775 |
| Subvote Total | 3,896 | ..... | 776,100 | 872 | ..... | ..... | ..... | 780,868 |
| **Drug Plan and Extended Benefits (HE08)** | | | | | | | | |
| Saskatchewan Prescription Drug Plan | ..... | ..... | 276,849 | ..... | ..... | ..... | ..... | 276,849 |
| Saskatchewan Aids to Independent Living | ..... | ..... | 38,032 | 36 | ..... | ..... | ..... | 38,068 |
| Supplementary Health Program | ..... | ..... | 20,978 | ..... | ..... | ..... | ..... | 20,978 |
| Family Health Benefits | ..... | ..... | 4,458 | ..... | ..... | ..... | ..... | 4,458 |
| Multi-Provincial Human Immunodeficiency Virus Assistance | ..... | ..... | 146 | ..... | ..... | ..... | ..... | 146 |
| Benefit Plans Program Support | 3,614 | ..... | ..... | 1,069 | ..... | 2 | ..... | 4,685 |
| Subvote Total | 3,614 | ..... | 340,463 | 1,105 | ..... | 2 | ..... | 345,184 |
| **Provincial Infrastructure Projects (HE05)** | ..... | 379 | ..... | ..... | ..... | ..... | ..... | 379 |
| **Amortization of Capital Assets (HE11)** | | | | | | | | |
| Machinery and Equipment | ..... | ..... | ..... | ..... | 722 | ..... | ..... | 722 |
| Office and Information Technology | ..... | ..... | ..... | ..... | 803 | ..... | ..... | 803 |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | 175 | ..... | ..... | 175 |
| Subvote Total | ..... | ..... | ..... | ..... | 1,700 | ..... | ..... | 1,700 |
| **Total** | **$ 40,271** | **$ 38,153** | **$ 4,418,312** | **$ 76,820** | **$ 1,700** | **$ 333** | **$ .....** | **4,575,589** |

(1) Includes communication expense of $1,960 and travel expense of $972.

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| ADHIKARI, BIJAY | $ | 83,955 |
| AGOPSOWICZ, RILEY D. | | 62,308 |
| ALBERT, ANN | | 56,117 |
| ALEXANDER, DAVID C. | | 110,170 |
| ANDERSON, SABRINA M. | | 59,978 |
| ANTON, JENNIFER | | 97,565 |
| ANTONISHYN, NICK A. | | 108,213 |
| APABLAZA, JAIME E. | | 72,422 |
| ARDELAN, SCOTT | | 76,661 |
| ARNOLD, JERRY G. | | 80,436 |
| ASH, JAMIE K. | | 86,787 |
| ASH, TINA M. | | 81,887 |
| AST, JEFF | | 55,683 |
| AU, PATRICK | | 85,112 |
| BAILEY, PHILLIP DR. | | 115,906 |
| BAILLARGEON, JENNIFER | | 58,523 |
| BAKER, MARGARET J. | | 123,076 |
| BAKER, SHERRY L. | | 64,621 |
| BANGURA, HELEN L. | | 88,506 |
| BANNING, SHARON | | 114,013 |
| BARBER, PATRICK | | 84,200 |
| BAROOTES, BRENDA | | 58,664 |
| BARR, WENDY | | 61,356 |
| BARRETH, SANDRA | | 84,992 |
| BARTEL, DIETMAR | | 70,973 |
| BAYLISS, REBECCA A. | | 72,089 |
| BEACH, KELSEY | | 52,361 |
| BECK, JOHANNE M. | | 53,069 |
| BECK, PATRICIA A. | | 74,602 |
| BEHL, PERRY W. | | 107,271 |
| BELLEGARDE, CRYSTAL | | 68,572 |
| BELLEGARDE, JEAN | | 77,960 |
| BILLAN, LORNA J. | | 59,977 |
| BIRCH, DUANE | | 71,543 |
| BJORGAN, TRACY | | 68,661 |
| BLACKMORE, TERRY | | 88,010 |
| BODANI, BHOOMAN | | 80,543 |
| BOSGOED, ANNE M. | | 75,523 |
| BRADLEY, P. GAIL | | 50,638 |
| BRANDT, KENNETH A. | | 93,953 |
| BRANDT, KERRI L. | | 57,733 |
| BRIDGE, MICHELLE E. | | 76,861 |
| BROWN, CHERYL | | 82,413 |
| BROWN, LINDA J. | | 52,325 |
| BRYCE, PAMELA M. | | 69,966 |
| BURNS, SUSAN | | 86,191 |
| BURTON, BETTY J. | | 78,576 |
| BUSHELL, ARLENE | | 68,479 |
| BUZASH, PAMELA JOY | | 59,041 |
| CAIRNS, MICHELE E. | | 88,503 |
| CAMBRIDGE, PAT | | 103,158 |
| CARRIERE, ROGER | | 143,381 |
| CASWELL, DEBORAH L. | | 89,401 |
| CESSELLI, BERRY | | 64,831 |
| CHAMPAGNE, ANNE P. | | 106,959 |
| CHAYKOWSKI, ALEXA | | 67,327 |
| CHIDDENTON, TYLER | | 74,291 |
| CHIPEUR, CHARLENE | | 88,140 |
| CHO, YOON SUK | | 74,986 |
| CHURKO, ANDREW | | 106,319 |
| CLARK, LAUREL | | 70,328 |
| CLARKE, SARINA L. | | 68,148 |
| COFFIN, NICOLETTE | | 120,453 |
| COLEMAN, KENT | | 112,798 |
| CONGLY, HUYNH | | 88,003 |
| COONEY, CAREY | | 109,607 |
| COUCILL, JAMES D. | | 220,421 |
| COVEY, JUNE | | 63,615 |
| CRAWFORD, KERI | | 82,929 |
| CRIPPS, SANDRA | | 115,769 |
| DAKU, M. DAWN | | 79,773 |
| DALKE, MARIA | | 70,082 |
| DAVALOS, ANDRES | | 71,197 |
| DAVIDSON, SHERRY | | 52,043 |
| DAVIS, H. LORNE | | 111,902 |
| DEICS, GLENN | | 107,401 |
| DENOMIE, TAMI M. | | 101,129 |
| DIETRICH, LISA | | 86,604 |
| DIGNESS FROESE, RAQUEL | | 68,659 |
| DIGNEY DAVIS, LORA LYNN | | 122,537 |
| DOBRESCU, CARIE D. | | 53,978 |
| DONNELLY, LAUREN | | 158,341 |
| DOWNEY, WINANNE | | 74,276 |
| DREVER, NICOLE | | 69,749 |
| DUNN, ANDREW | | 78,902 |
| DYKSTRA, ELAINE M. | | 74,658 |
| EGGERTSON, ERIC A. | | 70,539 |
| EICHHORST, JEFFREY C. | | 116,612 |
| ENGEL, RAIANNE | | 73,968 |
| ENGLAND, MARTA S. | | 82,903 |
| EPP, RONALD | | 93,489 |
| ETTER, MICHELE | | 95,564 |
| EVERT, LORI | | 78,058 |
| FAIRBURN, SUSANNAH L. | | 88,503 |
| FAST, KATE | | 80,983 |
| FEDAK, CINDY J. | | 63,911 |
| FIISSEL, MITSI B. | | 58,049 |
| FISCHER, LEANNE | | 88,321 |
| FISHER, DUNCAN J. | | 212,405 |
| FLORIZONE, DAN J. | | 254,521 |
| FURKERT, RAMONA | | 79,899 |
| GANSHORN, TARA | | 73,832 |
| GARVEY RABYJ, LINDA R. | | 50,446 |
| GEBHARDT, SHIRLEY J. | | 63,161 |
| GENI, ELAINE | | 73,225 |
| GEREAUX, TARA L. | | 53,329 |
| GERLACH, LORETTA | | 68,355 |
| GIBSON, BERNADINE | | 106,512 |
| GLOWA CANCINO, AMANDA K. M. | | 69,731 |
| GOALEN, SEAN | | 80,780 |
| GOOD, NATALIE | | 84,992 |
| GOOD, SARAH M. | | 51,088 |
| GOOSSENS, MARK | | 85,792 |
| GRAD, DENISE | | 94,797 |
| GRAF, CAROL | | 74,545 |
| GREEN, JENNIFER | | 88,139 |
| GREIF, MARIA C. | | 77,730 |
| GRIFFITH, MEGAN K. | | 75,953 |
| GROB, LESLIE | | 91,599 |
| GUDMUNDSON, TERRY A. | | 154,850 |
| GUERRERO, JUAN DAVID | | 65,584 |
| HAGEN LYSTER, ADRIENNE | | 84,992 |
| HAMILTON, CAROLYN J. | | 79,627 |
| HAMILTON, DAWN M. | | 70,239 |
| HANDFORD, KATHLEEN F. | | 57,287 |
| HANNA, ROBERT JR. | | 84,992 |
| HANSEN, TONI | | 72,954 |
| HAUBRICH, LISA M. | | 106,951 |
| HAVERVOLD, BRADLEY | | 143,381 |
| HAWRYLUK, SARA | | 92,882 |
| HENDRICKS, W. MAX | | 183,197 |
| HENRY, TRACILYN | | 51,690 |
| HERBERT, DONNA J. | | 93,956 |
| HERRIOT, LAURA | | 73,236 |
| HICKS CARLINE, TARA | | 50,827 |
| HOLLIDAY, GAYE L. | | 104,315 |
| HORSMAN, GREGORY B. | | 309,521 |
| HOVE, SHERRY J. | | 57,087 |
| HOWLAND, DAVID J. | | 75,627 |
| HURLBURT, TRACY A. | | 73,216 |
| HUSBAND, SHERRY L. | | 57,497 |
| HUTCHISON HUNTER, LORI A. | | 120,709 |

| | |
|---|---|
| IVASCU, GABRIELA | 61,990 |
| JACKIW, LUKE | 84,268 |
| JACKSON, JESSICA | 62,627 |
| JANE, GAYE P. | 70,710 |
| JOHNSON, JULIE A. | 85,124 |
| JORDAN, DEBORAH A. | 143,381 |
| KACZMAR, JILL | 99,737 |
| KAMRUZZAMAN, ANMMD | 77,593 |
| KARDASH, COLLEEN V. | 67,209 |
| KARPINSKI, LOU | 51,060 |
| KEALY, KINDA | 76,276 |
| KELLINGTON, CHERI | 93,772 |
| KERR, DAWN | 57,497 |
| KIRBY, INGRID | 92,882 |
| KIRKPATRICK, ADRIENNE B. | 57,497 |
| KIRSCH, JOYCE | 111,171 |
| KITZUL, ROSANNE | 92,035 |
| KLASSEN, JOLEEN | 101,130 |
| KLEIN, COLLEEN M. | 57,497 |
| KLUGER, JOSEPH H. | 88,145 |
| KNAPP, SHANE | 62,396 |
| KNAUS, RON | 129,581 |
| KNUTH, ALISON | 58,298 |
| KOCH, CHARLENE | 55,917 |
| KORCHINSKI, LISA D. | 62,062 |
| KOWAL, MARY ELLEN | 63,012 |
| KOWULA, LORRIE L. | 57,436 |
| KRATZIG, KIMBERLY K. | 123,920 |
| KUNTZ, ARLENE | 93,956 |
| LANE, GINNY L. | 88,520 |
| LANGEN, JENNIFER | 85,005 |
| LARSON, JUDY M. | 53,879 |
| LATTA, LORI PATRICIA | 78,732 |
| LATURNAS, ANDREA M. | 105,568 |
| LEECH, PAUL E. | 107,593 |
| LEGIEN, CARY B. | 67,394 |
| LEPAGE, JOYCE M. | 82,245 |
| LESKUN, MANJU | 65,848 |
| LEVETT, PAUL | 174,833 |
| LIGGETT, JASON | 92,666 |
| LINE, DOUGLAS E. | 115,706 |
| LIVESEY, JOHN F. | 82,245 |
| LIVINGSTONE, C. PATRICIA A. | 117,857 |
| LOCKIE, LISA | 82,512 |
| LUTI, MIKE O. | 79,511 |
| LYONS, SUSAN E. | 70,302 |
| MACARTHUR, C. ALLAN | 106,114 |
| MACAULAY, TIM J. | 107,213 |
| MACHIN, MORLEY LEONARD | 117,326 |
| MACKENZIE, J. DAN | 61,055 |
| MACLEAN, NANCY | 50,180 |
| MAGNUSSON, DONNA L. | 133,017 |
| MAGUIRE, KAREN S. | 57,583 |
| MAGUIRE, ROBERT W. | 67,134 |
| MAKRIS, EFFIE | 82,781 |
| MALINOWSKI, HEATHER D. | 64,564 |
| MANG, RYAN | 59,329 |
| MANN, SHEILA | 74,965 |
| MANN, VALERIE | 155,285 |
| MANZ, CAITLIN PATRICIA | 55,783 |
| MARGETTS, CARRIE | 53,951 |
| MARTENS, CRYSTAL | 60,748 |
| MATCHETT, GARNET P. | 113,947 |
| MATZ, LAURA | 106,787 |
| MCDONALD, RYAN R. | 92,920 |
| MCILMOYL, JAMES HARRY | 187,758 |
| MCINTOSH, DIANNE MARIE | 51,872 |
| MCKEE, BRUCE | 87,777 |
| MCKINNON, MOIRA | 97,513 |
| MCMURCHY, TYLER R. | 80,373 |
| MCRAE, SHEENA | 85,198 |
| MILLER, BRIAN D. | 67,134 |
| MILLER, DARLENE M. | 74,052 |
| MOCK, KIM GORDON | 88,557 |
| MOEN, RICHARD G. | 106,712 |
| MOLNAR, BRENT | 77,069 |
| MORIARTY, KAREN | 57,497 |
| MOYER, TAMARA D. | 68,434 |
| MUNRO, MARSHA D. | 79,004 |
| MURRAY, BRENNA JANE | 64,242 |
| MURRAY, HEATHER | 95,645 |
| MUSHANSKI, LINDA M. | 82,163 |
| MYRES, EARL JAMES | 117,857 |
| NEISZNER, TROY | 68,363 |
| NEUFELD, LEANNE M. | 88,140 |
| NICHOL, JAMES L. | 69,618 |
| NICHOLSON, LESLIE | 73,917 |
| NIEMINEN, NICOLE | 72,186 |
| NORDICK, CAROL M. | 56,794 |
| NUMRICH, KELLY D. | 107,915 |
| NUNWEILER, ANGELA | 72,850 |
| OBARIANYK, ARLENE C. A. | 81,426 |
| O'BYRNE, PATRICK | 134,157 |
| OLFERT, SARA E. | 51,010 |
| PASSMORE, RANDY | 67,978 |
| PAUL, CAROL A. | 73,508 |
| PENNER, BONNIE | 54,223 |
| PERRAS, BRENDA M. | 50,389 |
| PETERS, ROSALINDE | 64,815 |
| PETERSON, KATHLEEN SUSAN | 105,755 |
| PHILLIPS, VALERIE | 117,072 |
| PIDSKALNY, FAITH | 70,982 |
| PILLER, LISA Y. | 84,992 |
| PIRLOT, JASON L. | 66,500 |
| PLAYFORD, KEALEE | 65,416 |
| POIRIER, NICOLLE NAOMI | 72,911 |
| POLLOCK, PATRICIA | 62,682 |
| PRATT, JEFF | 78,509 |
| PRIDDELL, ROXANE | 72,331 |
| PROHAR, JENETTE DAWN | 55,322 |
| PROKOPETZ, KAREN J. | 97,565 |
| PUCHTINGER, ROLF | 88,503 |
| PUTZ, JAMES K. | 88,645 |
| QUICK, VALERIE R. | 72,434 |
| RAE, JENNIFER KATHERINE | 72,663 |
| RASALI, DRONA | 53,739 |
| REAY, KATHLEEN | 52,695 |
| REEDER, SHERYL | 54,112 |
| REIN, LEANNE | 106,393 |
| RESTAU, LINDA | 121,121 |
| ROBERT, JO-ANN L. | 85,356 |
| ROBINSON, CATHERINE | 57,666 |
| ROETTGER, JOE ROMAN | 89,817 |
| ROGOSCHEWSKY, PATRICK P. | 78,800 |
| ROSS, RHONDA G. | 83,162 |
| ROTH, ROXANNE | 72,557 |
| ROUSSEAU, PAULINE M. | 143,381 |
| ROUSSEAUX, NADINE | 72,407 |
| RUBIN, GREG E. | 63,854 |
| RUSSELL, BRENDA A. | 128,129 |
| RUSSELL, DAKOTA D. | 52,700 |
| SAKHIZAI, DASTAGEER | 77,576 |
| SALAZAR, SHAYLENE M. | 118,031 |
| SCHAFTARI, LYNNDA | 57,497 |
| SCHAUENBERG, JENNIFER D. | 64,573 |
| SCHEURWATER, DAVID | 59,545 |
| SCHIERLING, HAZEL | 65,806 |
| SCHMIDT, CINDY JOANNE | 64,700 |
| SCHMIDT, KAREN | 51,398 |
| SCHULTZ, JUNE I. | 117,857 |
| SCHULZ, RENEE E. A. | 62,634 |
| SCHUSTER, FAY E. | 117,857 |
| SEELEY, CHRIS | 94,337 |
| SHAHAB, SAQIB | 288,856 |
| SHANKS, M. NAOMI | 55,226 |
| SHCHYSCHUK, LORELIE | 65,467 |
| SIER, EDWARD L. | 88,503 |
| SIMON, JENNIFER | 73,185 |
| SKALICKY-SOULIERE, DAWN M. | 106,739 |
| SLOBODA, JEAN D. | 61,139 |
| SMITH, CAROLYNN M. | 63,815 |
| SMITH, DAVID W. | 122,897 |

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|---|---|
| SMITH, TRACEY L. | 117,008 |
| SNELL, AMANDA R. | 50,990 |
| SOLIE, WAYNE C. | 86,654 |
| SONG, YA-HONG | 84,992 |
| SPERLIE, KENNETH A. | 51,256 |
| ST. DENNIS, LORI | 122,087 |
| STANG, MARY ROSE | 78,346 |
| STATLER, KIM | 77,842 |
| STEWART, ALISSA | 53,498 |
| STONEHAM, W. HEATHER | 72,304 |
| STRIEB, SANTANA R. | 58,289 |
| STRUGARI, DEBBIE M. | 86,087 |
| THACYK, LORRI L. | 106,325 |
| THIRY, DOROTHY R. | 70,320 |
| THOMAS, DEBRA | 50,695 |
| THOMAS, RITA J. | 72,747 |
| THOMPSON, GAIL | 83,459 |
| TIMMONS, MATTHEW | 76,639 |
| TIPPE, MERVIN | 79,597 |
| TOFFAN, COLIN T. | 84,992 |
| TOFFAN, SUNITA | 84,992 |
| TRIMP, RICK | 116,928 |
| TROTT, STEPHEN A. | 79,766 |
| TSANG, PATRICIA | 78,835 |
| TUCHSCHERER, ROSALIE M. | 114,558 |
| TUCKER, M. DIANE | 87,405 |
| ULRICH, DEBRA HELEN | 88,745 |
| VAN HAARLEM, LORETTA | 103,705 |
| VANSTONE, JOY | 107,666 |
| VEITCH, LINDELL L. | 57,639 |
| VOSSEN, ELAINE | 62,932 |
| VOULGARIS CARLSON, DIANE | 70,510 |
| WADDELL, BRADLEY | 74,412 |
| WAGNER, ANDREA | 100,022 |
| WARAWA, TED | 141,805 |
| WATERER, ELIZABETH L. | 61,653 |
| WATSON, PAMELA D. | 60,239 |
| WATTS-EASTON, CHERYL | 50,420 |
| WEI, HSIN-HUA | 67,038 |
| WEIMAN, LAURIE | 84,992 |
| WEPPLER, CINDY L. | 57,389 |
| WEST, RYAN | 71,541 |
| WHITE, JENNIFER LYNN | 88,299 |
| WILLERTH, KATHY | 117,857 |
| WILSON, KEVIN B. | 143,381 |
| WITT, SHARON B. | 63,468 |
| WOOD, ALISON A. | 52,695 |
| WOOD, BRIAN | 65,327 |
| WOODCOCK, JANICE | 62,744 |
| WOODS, FLORENCE | 78,317 |
| WRIGHT, JENNIFER | 67,524 |
| WYATT, MARK A. | 129,581 |
| XIE, YING | 57,219 |
| YANKO, JODY L. | 57,571 |
| YEE, SUSAN | 89,271 |
| ZELADA, LYLYANS | 56,212 |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| DUNCAN, DUSTIN E | $ 39,639 |
| MCMORRIS, DONALD G. | 7,099 |
| WEEKES, RANDALL P. | 39,891 |

# Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Provincial Health Services (HE04)

### *Canadian Blood Services*

| | |
|---|---|
| CANADIAN BLOOD SERVICES | $ 39,200,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 160,000 |

### *Provincial Targeted Programs and Services*

| | |
|---|---|
| 3S HEALTH | $ 100,000 |
| AIDS PROGRAMS SOUTH SASKATCHEWAN INC. | 85,019 |
| AIDS SASKATOON INC. | 89,980 |
| ALZHEIMER SOCIETY OF SASKATCHEWAN | 51,653 |
| AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC. | 141,702 |
| BLAINE LAKE AMBULANCE CARE | 70,835 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN | 77,147 |
| CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH | 297,595 |
| CANADIAN INSTITUTE FOR HEALTH INFORMATION | 858,655 |
| CANADIAN MENTAL HEALTH ASSOCIATION | 244,870 |
| CANORA AMBULANCE CARE (1996) LTD. | 281,870 |
| CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN | 82,948 |
| COLLEGE OF PHYSICIANS & SURGEONS OF SASK. | 264,056 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 219,185 |
| DUCK MOUNTAIN AMBULANCE CARE LTD. | 171,879 |
| EAST CENTRAL EMERGENCY MEDICAL SERVICES | 310,205 |
| FEDERATION OF SASKATCHEWAN INDIAN NATIONS | 110,000 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 561,383 |
| HUMBOLDT AMBULANCE SERVICE (1992) | 138,338 |
| HUTCH AMBULANCE MOOSOMIN INC. | 177,305 |
| HUTCH AMBULANCE SERVICE LTD. | 165,140 |
| J.T. AMBULANCE SERVICE INC. | 145,671 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 56,818 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 133,719 |
| KELVINGTON AMBULANCE CARE LTD. | 91,660 |
| LLOYDMINSTER EMERGENCY CARE SERVICES (1989) | 77,907 |
| M.D. AMBULANCE CARE LTD. | 448,671 |
| MARSHALL'S AMBULANCE CARE LTD. | 141,655 |
| MEDSTAR VENTURES NORTH-EAST EMS | 238,653 |

| | |
|---|---|
| MELFORT AMBULANCE CARE 1999 LTD. | 169,927 |
| METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC. | 3,068,489 |
| METIS NATION OF SASKATCHEWAN | 190,000 |
| MIDWAY AMBULANCE CARE LTD. | 68,471 |
| MINISTER OF FINANCE OF MANITOBA | 91,248 |
| MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. | 363,110 |
| PARKLAND AMBULANCE CARE LTD. | 389,817 |
| PERSONS LIVING WITH AIDS NETWORK OF SASK. INC. | 63,766 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 208,506 |
| PREECEVILLE AMBULANCE CARE (1998) LTD. | 165,786 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 58,170 |
| RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA | 67,000 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 628,755 |
| REGINA TREATY/STATUS INDIAN SERVICES INC. | 55,105 |
| SASKATCHEWAN ABILITIES COUNCIL | 50,985 |
| SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS INC (SAHO INC) | 3,490,000 |
| SASKATCHEWAN COLLEGE OF PARAMEDICS CORP. | 58,850 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 101,292 |
| SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE | 1,034,181 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 115,000 |
| SASKATCHEWAN PREVENTION INSTITUTE | 778,465 |
| SASKATCHEWAN REGISTERED NURSES ASSOCIATION | 235,000 |
| SASKATOON COUNCIL ON AGING | 50,026 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 5,313,142 |
| SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC. | 228,847 |
| SHAMROCK AMBULANCE CARE INC. | 234,060 |
| SPIRITWOOD AMBULANCE CARE (1994) LTD. | 133,004 |
| ST. JOSEPH'S HOSPITAL EMS | 85,201 |
| STARS FOUNDATION | 10,500,000 |
| STRASBOURG EMERGENCY MEDICAL SERVICE | 65,476 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 785,373 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 306,667 |
| SUPREME AMBULANCE CARE (1987) LTD. | 73,759 |
| SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD. | 404,803 |
| TISDALE AMBULANCE CARE LTD. | 164,929 |
| TOUCHWOOD E.M.S. | 58,538 |
| TRANSWEST AIR | 379,213 |
| UNIVERSITY OF REGINA | 115,339 |
| UNIVERSITY OF SASKATCHEWAN | 1,601,936 |
| VALLEY AMBULANCE CARE LTD. | 69,421 |
| WAKAW & DISTRICT EMS LTD. | 61,275 |
| WEST WIND AVIATION | 109,312 |
| WESTERN CANADIAN CHILDREN'S HEART NETWORK | 70,270 |
| WPD AMBULANCE CARE NO. 248 | 256,632 |

### *Provincial Laboratory*

| | |
|---|---|
| UNIVERSITY OF SASKATCHEWAN | $ 92,000 |

### *Health Research*

| | |
|---|---|
| SASKATCHEWAN HEALTH RESEARCH FOUNDATION | $ 5,783,999 |

### *Health Quality Council*

| | |
|---|---|
| HEALTH QUALITY COUNCIL | $ 6,871,000 |

### *eHealth Saskatchewan*

| | |
|---|---|
| EHEALTH SASKATCHEWAN | $ 55,150,992 |

## Regional Health Services (HE03)

### *Regional Health Authority Base Operating Funding*

| | |
|---|---|
| ATHABASCA HEALTH AUTHORITY INC. | $ 6,425,000 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 108,535,600 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 131,573,000 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 81,882,000 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 24,644,000 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 103,570,000 |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY | 25,431,000 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 190,381,000 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 187,767,707 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 814,329,057 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 919,537,800 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 122,767,000 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 179,888,000 |

### *Regional Targeted Programs and Services*

| | |
|---|---|
| 3S HEALTH | $ 165,000 |
| ACCREDITATION CANADA | 123,048 |
| ATHABASCA HEALTH AUTHORITY INC. | 344,390 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 2,256,543 |
| EHEALTH SASKATCHEWAN | 5,586,200 |
| FASD SUPPORT NETWORK OF SASKATCHEWAN INC. | 307,692 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 4,634,421 |
| HEALTH QUALITY COUNCIL | 311,400 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 1,499,012 |
| INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS | 60,153 |

| | |
|---|---|
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 665,061 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 3,103,900 |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY | 1,067,678 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 4,819,197 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 6,248,466 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 34,163,696 |
| SASKATCHEWAN CANCER AGENCY | 3,040,882 |
| SASKATCHEWAN COLLEGE OF MIDWIVES | 178,996 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 827,251 |
| SASKATCHEWAN PREVENTION INSTITUTE | 883,576 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 43,910,556 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 2,489,145 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 3,071,845 |
| UNIVERSITY OF NEW BRUNSWICK | 250,000 |
| UNIVERSITY OF SASKATCHEWAN | 466,195 |
| VALLEY HILL YOUTH TREATMENT CENTRE INC. | 1,433,954 |
| VICTORIA EAST MEDICAL CLINIC | 3,879,542 |

### *Saskatchewan Cancer Agency*

| | |
|---|---|
| SASKATCHEWAN CANCER AGENCY | $ 134,318,000 |

### *Facilities - Capital Transfers*

| | |
|---|---|
| CYPRESS REGIONAL HEALTH AUTHORITY | $ 316,023 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 659,543 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 325,000 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 4,215,000 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 1,310,000 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 3,576,893 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 3,113,432 |
| SASKATCHEWAN CANCER AGENCY | 80,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 6,915,000 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 4,093,395 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 3,440,000 |

### *Equipment - Capital Transfers*

| | |
|---|---|
| CYPRESS REGIONAL HEALTH AUTHORITY | $ 255,000 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 280,000 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 140,000 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 326,000 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 415,000 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 687,500 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 2,260,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 4,281,183 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 503,430 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 370,000 |

## Early Childhood Development (HE10)

| | |
|---|---|
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN | $ 1,861,524 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN | 912,324 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 391,500 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 314,928 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 1,917,864 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 2,746,740 |
| SASKATCHEWAN PREVENTION INSTITUTE | 70,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 1,687,736 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 1,034,208 |

## Medical Services and Medical Education Programs (HE06)

### *Medical Services - Non-Fee-for-Service*

| | |
|---|---|
| CO-OPERATIVE HEALTH CENTRE | $ 7,170,760 |
| COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD. | 10,527,742 |
| COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD. | 4,339,360 |
| COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD. | 616,638 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 239,326 |
| EHEALTH SASKATCHEWAN | 4,500,000 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 417,425 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 134,840 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 89,945 |
| NORTHERN MEDICAL SERVICES | 11,972,506 |
| PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN | 1,500,000 |
| PRACTICE ENHANCEMENT PROGRAM | 75,000 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 290,619 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 98,259 |

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|---|---|
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 666,387 |
| SASKATCHEWAN MEDICAL ASSOCIATION | 10,307,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 738,674 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 148,866 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 68,850 |
| UNIVERSITY OF SASKATCHEWAN | 2,787,656 |

### *Medical Education System*

| | |
|---|---|
| PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN | $ 270,000 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 2,469,000 |
| UNIVERSITY OF SASKATCHEWAN | 48,686,811 |

### *Out-of-Province*

| | |
|---|---|
| ALBERTA HEALTH CARE INSURANCE PLAN | $ 62,955,487 |
| ALBERTA HEALTH SERVICES | 821,012 |
| B. C. MINISTER OF FINANCE | 6,082,724 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 1,072,275 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 902,106 |
| GOVERNMENT OF THE N.W.T. | 56,945 |
| GOVERNMENT OF THE YUKON | 71,298 |
| HEALTH PEI | 91,467 |
| HEALTH SCIENCES CENTRE | 886,750 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 630,673 |
| HIBC/MEDICAL SERVICES PLAN | 1,694,258 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 524,340 |
| KENSINGTON CLINIC | 61,757 |
| MANITOBA HEALTH INSURANCE FUND | 3,355,282 |
| MINISTER OF FINANCE OF ALBERTA | 27,297,354 |
| MINISTER OF FINANCE OF MANITOBA | 8,308,671 |
| MINISTER OF FINANCE OF ONTARIO | 6,011,762 |
| NEW BRUNSWICK MINISTER OF FINANCE | 128,471 |
| NEWFOUNDLAND EXCHEQUER | 135,498 |
| NOVA SCOTIA MEDICAL SERVICES INSURANCE | 75,292 |
| NOVA SCOTIA MINISTER OF FINANCE | 274,709 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 2,432,007 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 883,120 |
| PROVINCIAL HEALTH SERVICES AUTHORITY | 474,900 |
| REGIE DE L'ASSURANCE MALADIE DU QUEBEC | 373,609 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 10,483,778 |
| SASKATCHEWAN CANCER AGENCY | 344,942 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 9,799,478 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 1,219,654 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 4,414,692 |
| WOMAN'S HEALTH OPTIONS LTD. | 102,262 |

## Drug Plan and Extended Benefits (HE08)

### *Saskatchewan Aids to Independent Living*

| | |
|---|---|
| AIRGAS CANADA INC. | $ 76,728 |
| ANIMAS CANADA | 144,900 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 430,083 |
| CARNEGIE MEDICAL SUPPLIES | 61,952 |
| CUSTOM COMFORT | 53,484 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 88,539 |
| DURALINE MEDICAL PRODUCTS | 793,311 |
| EARLS PHARMACY LTD. | 115,956 |
| FEDERAL MEDICAL | 276,144 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 131,509 |
| HEARN'S WESTVIEW PHARMACY | 55,979 |
| HEWGILL'S REXALL DRUG STORE NO. 7303 | 65,330 |
| INDEPENDENT LIVING INC. | 111,459 |
| J B MEDICAL | 126,541 |
| J. VAILLANCOURT CORP. LTD. | 97,240 |
| JOLLY'S VETERINARY & SURGICAL SUPPLIES | 424,932 |
| LUNG ASSOCIATION OF SASKATCHEWAN INC. | 76,338 |
| MAQUET-DYNAMED INC. | 167,360 |
| MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD. | 140,724 |
| MEDICHAIR (SASKATOON) | 58,180 |
| MEDICINE SHOPPE NO. 203 | 95,033 |
| MEDIGAS DIVISION OF PRAXAIR CANADA INC. | 3,662,702 |
| MEDTRONIC OF CANADA LTD. | 119,700 |
| NORDON MEDICAL ENTERPRISES LTD. | 1,298,858 |
| PHARMASAVE NO. 406 | 104,486 |
| PHARMASAVE NO. 424 | 110,975 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 50,393 |
| PRAIRIE OXYGEN LTD. | 2,970,319 |
| PROVINCIAL HOME OXYGEN INC. | 3,057,347 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 2,247,191 |
| REGINA SPORT GROUP INC. | 228,783 |
| RIMER ALCO NORTH AMERICA INC. | 53,900 |
| SAFEWAY PHARMACY NO. 315 | 66,432 |
| SASKATCHEWAN ABILITIES COUNCIL | 10,614,908 |
| SASKATOON ORTHOPEDIC AND SPORTS MEDICINE CENTRE | 80,360 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 592,981 |
| SCHAAN HEALTHCARE PRODUCTS INC. | 923,441 |
| SHERBROOKE COMMUNITY CENTRE | 57,664 |
| SHOPPERS DRUG MART NO. 415 | 57,030 |
| SHOPPERS DRUG MART NO. 425 | 55,355 |
| ST. PAULS HOSPITAL IN PATIENT PHARMACY | 599,050 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 194,093 |
| TYCO HEALTHCARE GROUP CANADA INC. | 135,957 |
| URO MEDICAL SUPPLIES LTD. | 1,044,944 |
| VICTORIA HOSPITAL PHARMACY | 97,262 |
| VITALAIRE CANADA INC. | 2,198,379 |
| WAL-MART CANADA INC. | 130,959 |

### *Supplementary Health Program*

| | |
|---|---|
| ADVANCED DENTURE CLINIC | $ 58,563 |
| ALLIED DENTURE CLINIC | 184,556 |
| ANAMAN, DR. KOBENA A. | 225,513 |
| ARPIN, DR. KRISTIN | 112,613 |
| ART'S TAXI | 121,806 |
| ATRIUM OPTOMETRIC GROUP PROFESSIONAL CORPORATION INC. | 74,236 |
| AURELE'S TAXI | 50,667 |
| AVRAM, DR. DANIEL C. | 103,365 |
| BARKER, DR. MIKE P. | 132,640 |
| BATTLEFORDS DENTURE CARE | 66,884 |
| BRAKSTAD, DR. L. SHAUN | 81,673 |
| BRY'S TAXI | 53,634 |
| BUFFALO NARROWS BUS SERVICES | 96,295 |
| CD TAXI | 57,080 |
| D'ANDREA DENTURE CLINIC LTD | 80,207 |
| DEGELMAN, RAE & DEGELMAN DRS. | 52,147 |
| DESJARLAIS TAXI | 68,046 |
| DEWDNEY DRUGS (1986) LTD. | 67,930 |
| DIAKOW, MALEC & HAUGEN DRS. | 55,039 |
| DR. M. TEEKASINGH DENTAL PROF. CORP. | 134,042 |
| DR. PARM LALLI PROF. CORP. | 66,127 |
| EARLS PHARMACY LTD. | 124,873 |
| FALCONER, DR. ALLISON | 81,380 |
| GREEN LAKE TAXI | 107,373 |
| HUGHES, DR. J. E. F. | 71,516 |
| HUMBER, DR. CRAIG | 100,487 |
| INDEPENDENT OPTICAL LTD. | 74,412 |
| IVAN'S TAXI | 150,676 |
| J & J CORRIGAL'S TAXI | 77,222 |
| JANVIER'S TAXI | 66,405 |
| JUN, DR. SUNGHO | 228,944 |
| KADACHUK'S TAXI | 97,093 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 237,100 |
| KJ TAXI | 55,394 |
| KONERU, DR. ANJANI | 98,451 |
| KUTSOGIANNIS, DR. E. | 163,483 |
| LA RONGE EMERGENCY MEDICAL SERVICES (EMS) | 85,438 |
| LANGIN, DR. JASON | 74,167 |
| LANIGAN, DR. DENNIS T. | 66,747 |
| M.D. AMBULANCE CARE LTD. | 848,141 |
| MACLENNAN, DR. MYLES M. | 126,235 |
| MAMER, DR. SHANE | 58,124 |
| MEADOW DENTURE CARE | 57,780 |
| MEDI CENTER PHARMACY | 80,095 |
| MEDICAL SERVICES BRANCH | 1,085,314 |
| MEDICINE SHOPPE NO. 203 | 89,984 |
| MEDICINE SHOPPE PHARMACY NO. 334 | 85,075 |
| MEDSTAR VENTURES NORTH-EAST EMS | 80,803 |
| MOKLEBY, DR. TOR S. | 84,499 |
| MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. | 137,662 |
| MOOSE JAW REXALL DRUG STORE NO. 7312 | 167,741 |
| MORINS TAXI | 50,297 |
| NAGLE, DR. CAROL LYNN | 117,758 |
| NORDON MEDICAL ENTERPRISES LTD | 191,002 |
| OLSON, DR. BERNARD | 97,424 |
| P.R. SERVICE CO. LTD. | 90,415 |
| PARKLAND AMBULANCE CARE LTD. | 236,167 |
| PIERCE, DR. TIM M. | 72,504 |
| PIGOTT, DR. CLINT | 53,842 |
| PIONEER VILLAGE PHARMACY INC. | 78,893 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 100,113 |
| REGINA EYE CENTRE | 82,304 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 775,983 |
| SAMMAK, DR. LILY | 61,563 |
| SASKATOON DENTURE CLINIC LTD. | 57,904 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 191,824 |
| SHOPPERS DRUG MART NO. 403 | 58,539 |
| SOUTAR, DR. S. G. | 50,869 |
| THOMAS, DR. BRAD L. | 63,572 |
| TRANSWEST AIR | 974,417 |
| TRISCHUK, DR. B. W. | 57,845 |
| TRU FIT DENTURE CLINIC | 57,009 |
| TRUONG, DR. LY | 68,947 |
| TRUONG, DR. WALLACE | 194,137 |
| VICTORIA SQUARE DISPENSARY | 106,099 |
| VIRDI, DR. KABIR | 97,187 |
| WAGNER, DR. ROBERT G. | 56,605 |
| WILLIAMS, DR. A. T. | 93,899 |
| WILLOW GROVE PHARMACY | 92,919 |
| WPD AMBULANCE CARE NO. 248 | 75,685 |
| YAZDANI, DR. PARVIZ | 71,468 |

### *Family Health Benefits*

| | |
|---|---|
| ARGUE, DR. CURTIS | $ 52,090 |
| AVRAM, DR. DANIEL C. | 113,618 |
| DENTAL ARTS CLINIC | 73,905 |
| DR. M. TEEKASINGH DENTAL PROF. CORP. | 58,183 |
| KONERU, DR. ANJANI | 78,767 |
| LAZURKO, DR. MARK | 53,640 |
| MEDICAL SERVICES BRANCH | 152,706 |
| NAGLE, DR. CAROL LYNN | 50,832 |

### *Multi-Provincial Human Immunodeficiency Virus Assistance*

| | |
|---|---|
| CANADIAN BLOOD AGENCY | $ 145,521 |

## Provincial Infrastructure Projects (HE05)

| | |
|---|---|
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | $ 379,010 |

## Goods and Services

### *Minister's Travel*

| | |
|---|---|
| DUNCAN, DUSTIN E. | $ 25,710 |
| MCMILLAN, TIM | 2,428 |
| MCMORRIS, DONALD G. | 6,035 |
| WEEKES, RANDALL P. | 28,978 |

### *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| ABBOTT LABORATORIES (CANADA) LTD. | $ 598,652 |
| ABBVIE CORPORATION | 2,078,265 |
| AERO DELIVERY | 490,537 |
| AGILENT TECHNOLOGIES CANADA INC. | 57,087 |
| BECKMAN COULTER CANADA LP | 141,524 |
| BECTON DICKINSON CANADA INC. | 89,820 |
| BENCHMARK PUBLIC RELATIONS | 91,047 |

| | |
|---|---|
| BIO-RAD LABORATORIES (CANADA) LTD. | 438,884 |
| BIOMERIEUX CANADA INC. | 55,159 |
| BMO PURCHASE CARDS-HEALTH | 2,909,056 |
| BROWN COMMUNICATIONS GROUP INC. | 953,231 |
| CANADIAN CANCER SOCIETY | 92,534 |
| CANADIAN HEALTH SERVICES RESEARCH FOUNDATION | 72,840 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 2,306,878 |
| CHECKLIST PARTNERSHIP | 70,000 |
| CHROMATOGRAPHIC SPECIALTIES INC. | 77,855 |
| COLLEGE OF PHYSICIANS & SURGEONS OF SASK. | 425,224 |
| CURRY, PHILIP S. | 62,525 |
| D. GUDMUNDSON HEALTHCARE CONSULTING | 93,656 |
| DIAGNOSTIC HYBRIDS INC. | 117,222 |
| DIASORIN INC. | 158,819 |
| DR. ALLAN J. MILLER MEDICAL PROFESSIONAL CORPORATION | 103,066 |
| DST HEALTH SOLUTIONS INC. | 71,250 |
| EHEALTH SASKATCHEWAN | 5,495,852 |
| ERNST & YOUNG INC. | 342,795 |
| ESBE SCIENTIFIC | 54,644 |
| EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC. | 100,186 |
| FISHER SCIENTIFIC COMPANY | 242,019 |
| GEISSLER, TIM | 58,670 |
| GEN-PROBE INC. | 957,776 |
| GERRAND RATH JOHNSON LLP | 161,645 |
| GLAXOSMITHKLINE INC. | 1,255,597 |
| GROUNDEFFECT AERODROME CONSULTING | 69,335 |
| GRYPHON REPUTATION MANAGEMENT | 78,929 |
| HEALTH CONVEYANCE INC. | 199,080 |
| HEALTHWISE INCORPORATED | 67,547 |
| HEDLUND, DAVE | 66,882 |
| HOFFMANN-LA ROCHE LTD. | 211,017 |
| HOSPITALS IN-COMMON LABORATORY INC. | 249,976 |
| IBM CANADA LTD. | 170,032 |
| INSIGHTRIX | 63,217 |
| INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS | 54,580 |
| INTER MEDICO | 158,443 |
| JOHN BLACK AND ASSOCIATES LLC | 10,573,428 |
| KMP LAW | 139,710 |
| KPMG LLP | 133,974 |
| LAURSEN, DR. BRIAN W. | 71,440 |
| LEAN ADVISORS (CANADA) INC. | 77,758 |
| LEHOTAY, DENIS C. | 64,045 |
| LIFE TECHNOLOGIES INC. | 199,231 |
| LONESOME VIEW ENT. INC. | 58,600 |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY | 195,170 |
| MCCALLUM, JOHN | 81,926 |
| MERCK CANADA INC. | 1,619,744 |
| MINISTER OF FINANCE OF MANITOBA | 662,200 |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING | 727,051 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 20,634,714 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 171,099 |
| NOVARTIS PHARMACEUTICALS CANADA INC. | 64,876 |
| OXOID COMPANY | 118,264 |
| PARADIGM CONSULTING GROUP INC. | 90,808 |
| PERKINELMER HEALTH SCIENCES CANADA, INC. | 326,389 |
| PERRY MARTIN CONSULTANTS INC. | 185,853 |
| PFIZER CANADA INC. | 3,435,854 |
| PHOENIX AIRMID BIOMEDICAL CORP. | 192,360 |
| PROMEGA CORPORATION | 56,549 |
| QIAGEN INC. | 137,855 |
| RECEIVER GENERAL FOR CANADA A/C DOMINION INCOME TAX | 263,314 |
| RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA | 1,245,746 |
| RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA | 4,229,195 |
| REGINA INN | 58,344 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 188,977 |
| ROCHE DIAGNOSTICS | 231,302 |
| SANOFI PASTEUR LIMITED | 305,924 |
| SANOFI-AVENTIS CANADA INC. | 68,600 |
| SASKATCHEWAN CANCER AGENCY | 85,694 |
| SASKATCHEWAN COLLEGE OF PHARMACISTS | 57,000 |
| SASKTEL | 161,914 |
| SIEMENS CANADA LTD. | 1,920,268 |
| SIGMA-ALDRICH CANADA CO. | 57,810 |
| SOCIAL SECTOR METRICS INC. | 80,000 |
| SOMAGEN DIAGNOSTICS INC. | 110,363 |
| STUDIO 10 PRODUCTIONS INC. | 95,370 |
| SYSTEMS PLUS | 60,678 |
| T.M. JOSDAL MEDICAL PROF CORP INC. | 58,814 |
| TDTS CONSULTING | 86,489 |
| TEAM SYNTEGRITY AMERICAS INC. | 72,704 |
| UNIVERSITY OF REGINA | 271,421 |
| UNIVERSITY OF SASKATCHEWAN | 314,098 |
| VWR INTERNATIONAL CO. | 142,578 |
| WATERS LIMITED | 97,628 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

| | |
|---|---|
| HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST | $ 119,692 |

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# Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

## Central Management and Services (Subvote HI01)

*Objective*
To provide executive direction and centrally-managed services for the core business activities of the Ministry.

*Program Delivery*
This program provides executive direction and centrally-managed services in the areas of finance, geographical information, land management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital accommodation improvements.

## Strategic Municipal Infrastructure (Subvote HI15)

*Objective*
To provide for partnership project initiatives.

*Program Delivery*
This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, including community airport programs.

## Operation of Transportation System (Subvote HI10)

*Objective*
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

*Program Delivery*
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, and compliance with transportation laws. It also provides related operational services such as technical standards, traffic engineering and testing services.

## Preservation of Transportation System (Subvote HI04)

*Objective*
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

*Program Delivery*
This program provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities..

## Transportation Planning and Policy (Subvote HI06)

*Objective*
To develop strategic transportation policies in consultation with the public and other government organizations.

*Program Delivery*
This program provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to shortline railways and regulation of provincial railways.

## Custom Work Activity (Subvote HI09)

*Objective*
To provide for custom work activities.

*Program Delivery*
This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

## Machinery and Equipment (Subvote HI13)

*Objective*
To provide for capital acquisition and replacement of machinery and equipment.

*Program Delivery*
This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

## Amortization of Capital Assets (Subvote HI14)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Changes in valuation or loss on disposition of assets are also treated as amortization.

## Highways and Infrastructure

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (HI01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 47 | $ - | $ - | $ - | $ - | $ - | $ - | 47 |
| Executive Management | 757 | - | 10 | 218 | - | - | - | 985 |
| Central Services | 3,669 | - | 11 | 877 | - | - | (150) | 4,407 |
| Accommodation Services | - | - | - | 11,704 | - | - | - | 11,704 |
| Subvote Total | 4,473 | - | 21 | 12,799 | - | - | (150) | 17,143 |
| **Strategic Municipal Infrastructure (HI15)** | | | | | | | | |
| Municipal Roads Strategy | - | 23,500 | - | - | - | - | - | 23,500 |
| Strategic Partnership Program | 36 | 2,383 | 2,824 | 1,416 | - | (375) | - | 6,284 |
| Urban Connectors | - | 8,698 | 2,787 | - | - | - | - | 11,485 |
| Community Airport Partnership Program | - | 700 | - | - | - | - | - | 700 |
| Subvote Total | 36 | 35,281 | 5,611 | 1,416 | - | (375) | - | 41,969 |
| **Operation of Transportation System (HI10)** | | | | | | | | |
| Winter Maintenance | 14,359 | - | - | 27,668 | - | - | - | 42,027 |
| Road Safety and Traffic Guidance | 4,918 | - | - | 18,538 | - | - | - | 23,456 |
| Operational Services | 10,696 | - | 50 | 9,991 | - | 170 | - | 20,907 |
| Transport Compliance | 2,814 | - | - | 1,431 | - | 1 | - | 4,246 |
| Ferry Services | 2,045 | - | - | 1,463 | - | 2 | - | 3,510 |
| Airports | 544 | - | 96 | 2,488 | - | - | - | 3,128 |
| Information Technology Services | - | - | - | 5,249 | - | - | - | 5,249 |
| Subvote Total | 35,376 | - | 146 | 66,828 | - | 173 | - | 102,523 |
| **Preservation of Transportation System (HI04)** | | | | | | | | |
| Surface Preservation (2) | 24,122 | - | - | 107,543 | - | (165) | - | 131,500 |
| Regional Services | 9,303 | - | - | 1,796 | - | - | - | 11,099 |
| Subvote Total | 33,425 | - | - | 109,339 | - | (165) | - | 142,599 |
| **Transportation Planning and Policy (HI06)** | 2,971 | - | 200 | 234 | - | - | - | 3,405 |
| **Custom Work Activity (HI09)** | 1,034 | - | - | 2,492 | - | - | - | 3,526 |
| **Machinery and Equipment (HI13)** | - | - | - | - | - | - | - | - |
| **Amortization of Capital Assets (HI14)** | | | | | | | | |
| Infrastructure | - | - | - | (4,989) | 124,169 | 264 | - | 119,444 |
| Land, Buildings and Improvements | - | - | - | - | 732 | - | - | 732 |
| Machinery and Equipment | - | - | - | - | 4,981 | - | - | 4,981 |
| Transportation Equipment | - | - | - | - | 159 | - | - | 159 |
| Office and Information Technology | - | - | - | - | 49 | - | - | 49 |
| Subvote Total | - | - | - | (4,989) | 130,090 | 264 | - | 125,365 |
| **Total** | **$ 77,315** | **$ 35,281** | **$ 5,978** | **$ 188,119** | **$ 130,090** | **$ (103)** | **$ (150)** | **436,530** |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Highways and Infrastructure** | **$ 76,281** | **$ 35,281** | **$ 5,978** | **$ 185,627** | **$ 130,090** | **$ (103)** | **$ (150)** | **$ 433,004** |
| **Highways and Infrastructure - Commercial Operations** | | | | | | | | |
| Custom Work Activity (HI09) | 1,034 | ..... | ..... | 2,492 | ..... | ..... | ..... | 3,526 |
| **Total** | **$ 77,315** | **$ 35,281** | **$ 5,978** | **$ 188,119** | **$ 130,090** | **$ (103)** | **$ (150)** | **$ 436,530** |

(1) Includes communication expense of $803 and travel expense of $9,407.

(2) Details of expenditure by highway are provided on page156.

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| AALBERS, LARRY C. | $ 51,392 |
| ABDULKADIR, HIKMET O. | 70,307 |
| ADAMS, JUDITH A. | 81,342 |
| ADHIKARI, SUDIP L. | 74,641 |
| AHMED, CHOUDHARY S. | 68,750 |
| ALLAN, GREG M. | 63,810 |
| ANDERSON, GORDON W. | 102,806 |
| ANDERSON, MARSHA | 56,455 |
| ANDERSON, NICOLE M. L. | 86,500 |
| ANDERSON, VICKI M. | 81,848 |
| ANDRE, NICHOLE CHRISTINE | 97,565 |
| ANDREWS, CODY J. | 55,848 |
| ANDREWS, LARRY J. | 71,354 |
| ANTHONY, ANIA M. | 98,018 |
| ARENDT, TERRI L. | 88,680 |
| ARGUE, SCOTT C. | 62,368 |
| ARMSTRONG, WENDY L. | 59,220 |
| ARNASON, ROBERT Q. | 62,002 |
| ARTHUR, BRENT H. S. | 55,236 |
| ARTYMOWICZ, HARRY M. | 87,293 |
| ASHDOWN, MITCHEL JOHN | 63,195 |
| BABIUK, JAMES | 87,816 |
| BAHNMANN, BRIAN GORDON | 66,727 |
| BAILEY, DAVID B. | 60,320 |
| BAILEY, LARRY R. | 71,440 |
| BAKER, DOUGLAS BRUCE | 65,948 |
| BAKUS, WARD K. | 50,380 |
| BALL, JENNIFER J. | 77,288 |
| BANACH, DEVIN J. | 56,910 |
| BANDUR, MITCHELL P. | 78,609 |
| BARANISKI, GARRY E. | 58,041 |
| BARTLEY, TRAVIS L. | 70,319 |
| BASSENDOWSKI, JEFF C. | 63,880 |
| BATHER, LLOYD J. | 61,021 |
| BAZIUK, ALEXANDER F. | 65,673 |
| BAZUIK, THOMAS P. | 74,730 |
| BEAR, KELLY J. | 53,852 |
| BEAUCHESNE, CLAUDE D. | 56,111 |
| BEAULIEU, ALLAN | 59,665 |
| BECKER, HUGH M. | 90,538 |
| BEKKER, STEVEN W. | 52,364 |
| BELL, DEVIN G. J. | 77,153 |
| BENJAMIN, GLEN M. | 64,025 |
| BERG, CHRISTOPHER W. | 57,074 |
| BERT, FELIX J. | 60,533 |
| BERTOLO, ROBERT G. | 78,911 |
| BESHARA, MAGDY L. | 122,261 |
| BESSE, BOB E. | 76,779 |
| BESTER, DAVID F. | 67,033 |
| BITSCHY, DALE | 60,689 |
| BLACKWELL, DAMON L. | 59,864 |
| BLOHM, KENNITH D. | 57,146 |
| BOCK, STEVEN R. | 53,463 |
| BOCZULAK, VINCENT MICHAEL | 78,215 |
| BODNARCHUK, TERRY WAYNE | 64,745 |
| BOMBERAK, JEROME J. | 55,902 |
| BORBELY, CATHERINE L. | 107,213 |
| BORIX, TERRY J. | 63,534 |
| BOSCH, JAMES JOSEPH | 85,584 |
| BOSTOCK, BRIAN W. | 74,104 |
| BOTHNER, LYLE F. | 66,278 |
| BOUCHER, KEVIN F. | 54,788 |
| BOURASSA, ROGER M. | 68,613 |
| BOURINI, ABDEL-MAJID A. | 51,967 |
| BOUTIN, CLAUDE A. J. | 61,681 |
| BOUVIER, STEFAN L. | 52,882 |
| BOWDITCH, SHAUN C. | 61,260 |
| BOWDITCH, STANLEY THOMAS | 67,409 |
| BOYKO, BRENT A. | 84,177 |
| BOYKO, RYAN | 81,563 |
| BRASS, BLAIR M. | 54,992 |
| BRASSARD, HERVE CALIXTE | 85,054 |
| BRIERE, ROBIN E. | 77,870 |
| BRISBOIS, LINDSEY | 52,732 |
| BROCKMAN, CHARLOTTE A. | 61,886 |
| BRODNER, ANN F. | 57,497 |
| BRODNER, RUSSEL A. | 69,518 |
| BROMLEY, MARK C. | 70,771 |
| BROWN, CALDER J. | 54,472 |
| BROWN, SHANNON J. | 55,736 |
| BROWN, THOMAS MARK | 58,599 |
| BRYKSA, GRANT A. | 75,187 |
| BURLACK, ROBERT G. | 64,439 |
| BURNETT, MICHAEL F. | 93,632 |
| BUTTON, BRETT P. | 71,511 |
| CAISSE, MORRIS | 51,928 |
| CAMPBELL, BERT W. | 88,745 |
| CAMPBELL, DAN G. | 74,032 |
| CARLBERG BONNET, MIRANDA | 123,020 |
| CARLSON, DONAVON J. | 65,697 |
| CARTER, LEONARD J. | 58,933 |
| CAWOOD, LEAH M. | 63,594 |
| CHANDLER, PAUL L. N. | 57,014 |
| CHASSE, HOLLY A. | 50,061 |
| CHISHOLM, DONALD | 50,354 |
| CHOLODNUIK, EUGENE PETER | 82,576 |
| CHOPTY, CAMERON J. | 51,272 |
| CHRISTIANSON, GREG | 70,182 |
| CHRISTMANN, CARL B. | 79,011 |
| CHRISTMANN, CASEY J. | 57,633 |
| CHURKO, ALLAN JOSEPH | 131,326 |
| CHURKO, RICHARD M. | 63,725 |
| CIPYWNYK, ANDREW | 107,213 |
| CLARKE, JOSEPH WAYNE | 57,952 |
| CLARKE, OBERT | 62,351 |
| CLARKE, WINSTON J. | 54,672 |
| CLEVELAND, JEFFREY W. | 55,725 |
| COCHET, DENISE | 62,453 |
| COLLINS, CRAIG E. | 56,638 |
| CONNOLY, ALFRED RAY | 107,934 |
| COOKSON, DARCY P. | 50,637 |
| CORRIGAL, GEORGE A. | 72,030 |
| COSSETTE, CHRISTOPHER D. | 60,196 |
| COWELL, DURWOOD GUY | 66,579 |
| COX, REGINALD | 121,700 |
| CRAGG, RANDAL A. | 62,905 |
| CROISSANT, KARALEE | 55,589 |
| CROSSON, DOUGLAS L. | 52,448 |
| CULLUM, EDWARD | 58,468 |
| CURRIE, IAN DAVID | 92,951 |
| CURRIE, TRENT M. | 67,664 |
| CUTLER, JEREMY | 59,963 |
| CZERNICK, JOHN C. | 87,813 |
| DAHL, ROGER B. | 54,666 |
| DAKU, NEIL C. | 63,866 |
| DANIELS, DOUG | 87,640 |
| DANIELSON, TRACY G. | 57,278 |
| DAVID, BENJAMIN L. | 77,665 |
| DAVIDSON, KELVIN S. | 105,540 |
| DAVIES, THOMAS L. | 106,739 |
| DAVIS, BLAINE P. | 54,248 |
| DAVIS, LAWRENCE W. | 51,498 |
| DECK, DEVIN J. | 56,357 |
| DECKER, BILL T. | 54,065 |
| DELOWSKI, CARL J. | 58,594 |
| DEMMANS, CALVIN | 69,286 |
| DEROO, GARRY A. | 66,025 |
| DERR, DAVID W. | 87,700 |
| DEWAN SOCHASKI, NORMAN B. | 53,081 |
| DICKIE, BRADLEY S. | 57,234 |
| DICKIE, CHRIS S. | 58,149 |
| DICKSON, WAYNE M. | 52,033 |

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|---|---|
| DIDUR, ALLEN C. | 65,652 |
| DIEBEL, GARY J. | 117,857 |
| DIETZ, DARRYL CARL | 63,581 |
| DIETZE, HERB | 61,273 |
| DIGNESS, TYRELL S. | 69,475 |
| DIXON, IAN | 56,770 |
| DOEGE, KURT L. | 57,415 |
| DOETZEL, LINDSAY J. | 54,742 |
| DOLHA, DEREK J. | 59,064 |
| DOLNEY, DAN G. | 71,409 |
| DOLTER, PATRICK L. | 83,110 |
| DONAHUE, JAY M. | 71,232 |
| DORION, BRADLEY | 57,809 |
| DOUGLAS, BRENT W. | 57,828 |
| DOUGLAS, CLIFFORD | 57,428 |
| DRIESCHNER, WAYNE A. | 59,700 |
| DUDLEY, MICHAEL A. | 62,467 |
| DUECK, BENJAMIN D. | 61,188 |
| DUFF, BOBBY M. | 59,769 |
| DUROCHER, RICHARD G. | 68,747 |
| DYCK, CHARLENE E. | 71,366 |
| DYCK, GERRY A. | 60,106 |
| DYCK, WESLEY JOHN | 61,825 |
| DYOK, RICHARD J. | 60,716 |
| DZIAK, SYLVIA | 61,692 |
| EARING, TIMOTHY J. | 88,943 |
| ECKEL, DONNY N. | 82,049 |
| EDQUIST, ELDON E. | 54,003 |
| EERING, LANA | 77,054 |
| EHRMANTRAUT, JENNIFER N. | 130,988 |
| EISENKIRCH, MARK J. | 66,752 |
| ENDICOTT, BRENDON R. | 58,163 |
| ENGLOT, BLAKE M. | 50,686 |
| ENS, EVANGELINE DOLLY J. | 52,575 |
| ERICSON, GARY L. | 81,934 |
| EVANS, ALVIN C. | 56,924 |
| FAHLMAN, MICHAEL B. | 57,801 |
| FATTEICHER, CURTIS H. | 50,406 |
| FEHR, ANDREW | 75,263 |
| FENIAK, BARRY F. | 56,163 |
| FERENCE, CHRISTOPHER G. | 101,155 |
| FERTUCK, JENNIFER R. | 84,962 |
| FINGAS, JUSTIN D. | 57,270 |
| FINK, CHUCK R. | 86,137 |
| FINN, THERESA M. | 88,713 |
| FISCHER, RANDY L. | 55,485 |
| FISHER, MARK | 62,073 |
| FISHER, MAXINE F. | 63,161 |
| FLAVEL, RICKY M. | 57,851 |
| FONTAINE, ERNIE | 61,826 |
| FONTAINE, JAMES E. | 62,943 |
| FONTAINE, VINCENT V. | 69,579 |
| FORMAGGIO, A. SCOTT | 52,640 |
| FOWLER, DARREN G. | 52,170 |
| FRAESS, GARY L. | 61,738 |
| FRANK, RICHARD L. | 74,918 |
| FRANKLIN, KEN B. | 101,315 |
| FRASS, LEONARD J. | 107,666 |
| FREDERICK, RANDALL L. | 64,102 |
| FREITAG, DENNIS R. | 56,351 |
| FROEHLICH, ALLAN R. | 72,040 |
| FUCHS, CHRIS R. | 81,530 |
| FUNK, ELMER H. | 61,522 |
| GALLIVAN, BARRY ALFRED | 100,256 |
| GAMBLE, DAVID R. | 59,031 |
| GAREAU, FERNAND | 80,768 |
| GARRECHT, BRUNO THOMAS | 74,927 |
| GARRECHT, CAMERON | 57,427 |
| GEE, ROBERT LYNN | 93,381 |
| GEIS, ROBERT J. | 70,845 |
| GEL, CLIFFORD H. | 58,907 |
| GENERT, OWEN G. | 95,255 |
| GENNUTT, PETER | 58,109 |
| GERBRANDT, RONALD R | 129,581 |
| GERLINSKY, JOSEPH O | 64,812 |
| GERSTENHOFER, RUDOLF J | 82,793 |
| GEYSEN, CURTIS M. | 61,297 |
| GIBSON, CHARLES BRUCE | 88,471 |
| GIENOW, WAYNE | 118,322 |
| GILBERT, HEATHER A. | 56,109 |
| GILKINSON, DANNY R. | 80,645 |
| GILMER, COREY | 55,330 |
| GOERTZEN, ROBERT C. | 65,905 |
| GORDON, NORMAN B. | 82,659 |
| GORLICK, ROCK B. | 117,857 |
| GORNIAK, CAROLYN M. | 52,119 |
| GOWER, CALVIN G. | 52,331 |
| GRAMIAK, MIKE | 67,471 |
| GRAVELLE, AARON J. | 53,076 |
| GRAVELLE, TRAVIS R. | 70,309 |
| GREIER, STEVEN L. | 97,565 |
| GREINER, GARTH R. | 66,415 |
| GREVNA, RODNEY J. | 95,350 |
| GRIGG, JEFFREY G. | 107,213 |
| GROBOWSKY, JEFF D. | 89,995 |
| GUITARD, MICHAEL C. | 80,696 |
| HADLAND, LEROY D. | 57,455 |
| HAINES, GORDON N. | 97,565 |
| HALEY, RODNEY | 50,321 |
| HALL, WESLEY D. | 51,682 |
| HALVORSON, GERALD L. | 59,334 |
| HANNAH, JONATHAN K. | 58,152 |
| HANSEN, DOUGLAS GUY | 125,474 |
| HANSEN, GARY | 55,844 |
| HANSEN, TOMMY T. J. | 63,620 |
| HARBOR, CHERYL M. | 54,814 |
| HARCOURT, KEITH J. | 55,523 |
| HARRICK, JOEY A. | 68,736 |
| HARRIS, BRANDON M. | 87,023 |
| HASSMAN, EVAN | 54,622 |
| HAWLEY, LIBERTY | 62,933 |
| HAWRISH, RAY | 66,957 |
| HEAL, PETER RAYMOND | 83,339 |
| HEGEDUS, ALLAN LESLIE | 97,565 |
| HEINEMANN, LYLE | 60,889 |
| HEISTAD, EDWIN C. | 61,191 |
| HELFRICK, BRENT D. | 56,101 |
| HELGESON, KENNETH D. | 62,393 |
| HENDERSON, LES J. | 67,893 |
| HENDRY, ROBERT | 57,304 |
| HERMAN, WILFRED | 65,509 |
| HESS, DONALD J. | 55,342 |
| HICKS, ADAM J. | 67,832 |
| HIGGS, RILEY K. | 69,348 |
| HILDEBRAND, EDWARD E. | 56,160 |
| HILL, ALAN W. | 83,712 |
| HILL, WALTER | 61,378 |
| HILLIAR, CLARENCE H. | 68,725 |
| HINTZ, RANDY | 66,499 |
| HITCHINGS, LAURIE J. | 109,414 |
| HOFFMAN, ALAN R. | 106,739 |
| HOFFMAN, WADE J. | 59,284 |
| HOLADAY, KERRY B. | 76,936 |
| HOUSDEN, KEVIN J. | 71,935 |
| HOUSTON, W. GLENN | 56,647 |
| HOVDEBO, KAILEE A. | 51,969 |
| HOVLAND, BRADLEY N. | 56,623 |
| HOWES, DARYL D. | 69,073 |
| HOWRIE, DALE B. | 60,551 |
| HOWSE, NORMAN C. | 50,129 |
| HRADECKI, JASON | 60,789 |
| HUEL, ROLAND P. | 50,190 |
| HUGG, HAROLD A. | 129,581 |
| HUMPHRIES, DON C. | 72,203 |
| HUNT, PAUL DENNIS | 97,565 |
| HUNTER, DANIEL G. | 58,405 |
| HUSCH, ANTHONY L. | 95,109 |
| HUTTON, DEL L. | 61,934 |
| HYSTAD, MURRAY LEE | 61,807 |
| INGRAM, NORMAN G. | 63,672 |
| JACOBSEN, KEN H. | 66,918 |
| JACOBSON, DALLAS G. | 52,920 |

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|---|---|
| JACOBSON, LONNIE J. | 52,323 |
| JACOBSON, WES | 76,020 |
| JANVIER, KEITH A. | 51,984 |
| JANZEN, JOHN | 53,091 |
| JAWORSKI, DEREK W. | 81,659 |
| JEANCART, GERALD W. | 66,782 |
| JENKINS, RODNEY D. | 70,203 |
| JMAEFF, DOUGLAS W. | 81,921 |
| JOGI, MANOJ | 99,572 |
| JOHNSON, ERIC O. | 72,343 |
| JOHNSON, GORD M. | 52,044 |
| JOHNSON, JOE A. | 56,317 |
| JOHNSON, KEITH E. | 59,826 |
| JOHNSON, MICHAEL K. | 58,332 |
| JOHNSON-KING, SHARON | 73,590 |
| JONASSON, E. DWAYNE | 62,191 |
| JONES, RANDY REGINALD | 58,411 |
| JOORISITY, KENT A. | 62,532 |
| JORDISON, MORLEY R. | 59,288 |
| KALINOWSKI, DARCY L. | 66,971 |
| KALINOWSKI, KELLY N. | 51,846 |
| KALYAR, IFTEKHAR ALI | 97,565 |
| KANE, GARTH N. | 50,547 |
| KARAKACHUK, MAUREEN F. | 62,349 |
| KARCHA, WAYNE N. | 78,851 |
| KARPA, GARRY T. | 74,885 |
| KAUFMANN, STACY D. | 52,815 |
| KELLER, ROY E. | 55,155 |
| KELLY, DOUGLAS R. | 107,213 |
| KEMP, MARCUS D. | 54,155 |
| KENDALL, GARY W. | 59,550 |
| KENKE, DREW E. | 59,206 |
| KENNO, SOLOMON Y. | 66,959 |
| KENNON, MICKEY E. | 59,001 |
| KENT, SUKHDIP | 117,857 |
| KERELUK, JAMES L. | 57,254 |
| KERPAN, BARRY W. | 55,622 |
| KEW, KIRBY D. | 74,877 |
| KHATTAK, UMAR AZIZ | 66,919 |
| KIEFER, DARREN J. | 59,726 |
| KILBACK, CAMERON R. | 65,042 |
| KINNEE, WESLEY JAMES | 56,594 |
| KISH, RALPH G. | 65,419 |
| KISH, ROBERT | 81,997 |
| KISH, TRENT S. | 67,274 |
| KISZKA, RICK LLOYD | 59,387 |
| KLAMOT, ALLAN R. | 60,020 |
| KLATT, BARRY E. | 89,460 |
| KNACKSTEDT, LAURENCE H. | 88,114 |
| KNITTIG, LAMONT A. | 78,099 |
| KNOPF, EDWARD W. | 87,992 |
| KNORR, GERALD P. | 74,712 |
| KOEBERLIN, MARCUS | 65,411 |
| KOELLMEL, CAL | 64,922 |
| KOHLRUSS, KAREN S. | 62,100 |
| KONCZ, JOSEPH K. | 67,800 |
| KOOLEN, DENNIS M. | 57,854 |
| KOOPMAN, EVELYN | 60,605 |
| KORPAN, TRENT | 67,712 |
| KOSTERIVA, JOAN L. | 60,713 |
| KOSTIC, BOJANA | 64,626 |
| KOTYLAK, KEN | 60,220 |
| KOWALKO, KENNETH DALE | 83,869 |
| KOZLOSKI, TRACY CLAIRE | 57,623 |
| KRAHENBIL, SHAWN | 63,834 |
| KRESS, SHEILA M. | 65,223 |
| KREUTZER, CORDELL A. | 51,399 |
| KREUTZER, KEVIN K. | 51,819 |
| KREUTZER, KIM K. | 73,315 |
| KREUTZER, SCOTT C. | 119,430 |
| KRIENKE, ROCKLEN S. | 76,895 |
| KUMAR, AJEET | 82,793 |
| KUNTZ, DARREN L. | 57,527 |
| KURYSH, JEFF O. | 61,083 |
| KUSALIK, JEFF S. | 72,056 |
| KWON, DAVID Q. | 80,753 |
| LAFOND, BRIAN W. | 86,930 |
| LAFONTAINE, JOSH L. | 62,573 |
| LALIBERTE, KEVIN | 70,010 |
| LALIBERTE, RANDELL C. | 52,755 |
| LALIBERTE, ROBERT STEVEN | 50,162 |
| LALONDE, PAUL V. | 59,987 |
| LANG, GEORGE GREGORY | 97,565 |
| LAPPA, KAREN | 64,902 |
| LARIO, JAMIE H. | 51,353 |
| LARIVIERE, LEON J. | 54,211 |
| LARIVIERE, MICHAEL D. | 55,688 |
| LARIVIERE, VALMORE | 65,128 |
| LAROCQUE, WILLIAM R. | 57,232 |
| LARRE, RYAN T. | 60,396 |
| LARSEN, GERALD N. | 73,749 |
| LARSON, KENNETH D. | 64,019 |
| LAU, TONY MING YEE | 71,703 |
| LAVALLEE, EDWARD J. | 67,074 |
| LAVOY, DUANE M. | 68,721 |
| LAY, NORMAN | 53,581 |
| LAZIC, ZVJEZDAN | 129,581 |
| LEES, THOMAS G. | 81,064 |
| LEHMANN, KARL O. | 71,225 |
| LEHMANN, SHAUNA J. | 97,626 |
| LEIBEL, RICHARD L. | 68,187 |
| LENZ, BRYAN D. | 50,433 |
| LETNES, DAVID M. | 51,811 |
| LILLEBO, RICHARD L. | 50,932 |
| LINDSAY, ALAN | 83,321 |
| LINDSAY, ANDREW | 57,140 |
| LINDSAY, JAMES ANTHONY | 60,516 |
| LIU, ANDREW G. | 120,410 |
| LIU, ZHAOBIN Z. | 93,021 |
| LUCIW, SHELDON M. S. | 54,917 |
| LUDWIG, JASON S. | 97,565 |
| LUPICHUK, KIM G. | 56,113 |
| LUTZ, STEVEN R. | 64,321 |
| LUZNY, PAUL A. | 56,737 |
| LYSAK, TERRY T. | 50,335 |
| LYTLE, DAVID HOWARD | 78,899 |
| MACDONALD, JAMES R. | 59,984 |
| MACFIE, ELSTON H. | 62,664 |
| MACKIE, SCOTT C. | 64,246 |
| MACNAMARA, JODY L. | 64,567 |
| MAKOWSKY, MICHAEL | 117,857 |
| MALLORY, MICHAEL | 94,100 |
| MANDZUK, JEANNE E. | 50,074 |
| MANN, WAYNE E. | 80,046 |
| MANZ, GARETT G. | 55,697 |
| MARCENKO, CURTIS A. | 53,022 |
| MARTIN, LINDEN N. | 69,943 |
| MARTINKA, RHIANNON | 61,428 |
| MASON, MELFORD C. | 53,227 |
| MATCYK, MATTHEW R. | 55,425 |
| MATHIE, JESSIE | 75,636 |
| MATHIESON, STEWART DOUGLAS | 60,267 |
| MATLOCK, TERRY W. | 53,041 |
| MATT, CHARLES | 63,540 |
| MATT, THOMAS T. | 68,413 |
| MATTHEWS, LORI J. | 97,565 |
| MATTHIES, WALTER R. | 60,224 |
| MCCONNELL, CHERYL J. | 53,045 |
| MCCRACKEN, JEFFREY J. | 65,322 |
| MCDONALD, ASHLEY E. | 58,458 |
| MCFADDEN, NORMAN M. | 72,206 |
| MCGERRIGLE, PAT | 75,658 |
| MCGILLIVARY, STAN M. | 74,964 |
| MCGONIGAL, DARCY DALE | 66,745 |
| MCGONIGAL, DAVID F. | 62,634 |
| MCGOWAN, LILLIAN MAY | 50,011 |
| MCKENZIE, FLOYD | 60,619 |
| MCKENZIE, LES V. | 62,359 |
| MCLEOD, GEORGE | 80,804 |
| MCNIE, DONALD LARRY | 72,913 |
| MCSWEEN, JEFFREY P. | 89,908 |
| MEACHEM, JAMES D. | 64,570 |

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|---|---|
| MEAKIN, KIM JAMES | 72,843 |
| MEDLOSKI, KEN | 61,563 |
| MEIER, CARL C. R. | 59,403 |
| MELNYCHUK, GRANT M. | 76,895 |
| MELNYK, BRYAN J. | 54,334 |
| MERCIER, GERARD A. | 50,888 |
| MERCREDI, MORVAN M. | 61,126 |
| MICHALCHUK, DON M. | 91,827 |
| MICHAYLUK, KEN N. | 67,496 |
| MICHNIK, KEEGAN J. | 51,543 |
| MICHNIK, KEN JAMES | 100,205 |
| MIKITUK, MURRAY D. | 57,801 |
| MILLEN, TREVOR A. | 58,225 |
| MILLER, BRENT L. | 107,213 |
| MILLS, GLENN L. | 69,548 |
| MILLS, TYLER A. | 61,159 |
| MISE, DEANNA S. | 53,807 |
| MISPONAS, MELVIN R. | 61,862 |
| MOBERLY, KEN G. A. | 61,130 |
| MOCK, LARRY D. | 84,041 |
| MOLNAR, DAVID V. | 75,658 |
| MOLSBERRY, DENNIS | 54,443 |
| MOLSBERRY, THOMAS E. | 56,413 |
| MOLZAN, JEFFREY E. | 54,075 |
| MOORE, BRIAN E. | 53,807 |
| MOORE, MIKE | 72,245 |
| MORIN, GLEN | 85,896 |
| MORRIS, BRANDEN B. | 51,520 |
| MORRIS, RONALD BURT | 63,555 |
| MORRISON, BRUCE F. | 78,143 |
| MORSON, TYSON E. | 79,130 |
| MOYNHAM, JOHN J. | 76,895 |
| MRYGLOD, DAVE | 58,872 |
| MUCHA, WILLIAM A. | 60,953 |
| MUENCH, RODNEY D. | 87,570 |
| MUHR, MARLA M. | 80,816 |
| MULLIS, BERNARD E. | 59,151 |
| MUNRO, DAVID | 76,382 |
| MUNROE, JAYME S. | 60,286 |
| MURPHY, AMANDA L. | 50,133 |
| MUSSELMAN, GARY | 56,925 |
| MUSTATIA, SEAN M. | 62,089 |
| NABE, JACK | 67,118 |
| NAHARNEY, GRANT ALLAN | 50,467 |
| NASHI-FEHLER, HENDA FAYE | 67,615 |
| NATOMAGAN, ARNOLD | 67,377 |
| NEIS, DOUGLAS W. | 107,213 |
| NELSON-JONES, MARISSA | 81,530 |
| NEUDORF, DELBERT E. | 77,970 |
| NEUFELD, CORAL L. | 60,113 |
| NEUMAN, ADOLF JOHN | 58,284 |
| NEWTON, ROBERT G. | 71,917 |
| NEWTON, ROGER E. | 62,390 |
| NICHOLLS, ALFRED | 73,084 |
| NICOLAY, BRADLEY W. | 59,270 |
| NISTOR, GERALD G. | 72,791 |
| NORMAN, BRIAN B. | 73,175 |
| NOSEK, JAMES V. | 60,855 |
| NOVAK, GLENN | 90,789 |
| NYBERG, EDWARD ERIK | 61,622 |
| O'DONOVAN, RAYMOND G. | 59,838 |
| O'HARE, PETER G. | 57,516 |
| O'HARE, SHELLEY M. | 68,322 |
| O'NEILL, ANNETTE L. | 60,315 |
| OBLEMAN, CORY M. | 56,117 |
| OFF, RONALD L. | 86,676 |
| OGLE, TRAVIS W. | 72,935 |
| OLOWE, BUNMI | 58,262 |
| OLSZEWSKI, WARREN D. | 66,165 |
| ORB, BRENT | 99,492 |
| ORSAK, TODD J. | 68,199 |
| OTTMANN, MERLON ROSS | 64,894 |
| OWENS, OWEN T. | 53,958 |
| PACHOLKA, WILLIAM J. P. | 120,501 |
| PAISIG, JOANNE L. | 50,785 |
| PALKO, CORY E. | 66,226 |
| PALMER, DANIEL G. | 58,064 |
| PANESAR, HARPREET | 57,473 |
| PARK, HENRY C. | 61,395 |
| PATTISON, GLEN A. | 80,376 |
| PATZWALD, EDWARD W. | 65,397 |
| PAULSON, TRAVIS J. | 60,397 |
| PEARSON, KEVIN C. | 90,804 |
| PEDERSEN, BARRY L. | 61,451 |
| PEDERSEN, BLAIR R. | 66,145 |
| PEDERSEN, GERALD O. | 64,814 |
| PEDERSON, KELLY R. | 78,620 |
| PEETERS, JOSEPH R. L. | 59,521 |
| PELLETIER, JOSEPH MICHAEL | 64,368 |
| PELLY, ANDREW Z. | 59,897 |
| PENNER, JONA | 58,390 |
| PENNY, ROBERT | 208,205 |
| PEPPLER, BRUCE | 70,521 |
| PERIH, BRIAN M. | 81,951 |
| PERSON, HARLEY W. | 62,471 |
| PETERSON, WENDELL R. | 101,061 |
| PETHICK, THOMAS W. | 56,481 |
| PICHE, HECTOR GERRY | 61,670 |
| PICHE, RENE V. | 60,262 |
| PIDWERBESKY, DALLON J. | 51,689 |
| PILON, RAYMOND | 65,299 |
| PIPER, CARL E. | 74,953 |
| PIPER, LYNETTE | 70,428 |
| PODBOROCHYNSKI, TRACY | 61,024 |
| POITRAS, DENBY B. | 55,906 |
| PREETE, RICHARD A. | 50,913 |
| PRESCESKY, HEATHER | 72,595 |
| PROCYSHYN, KEN C. | 56,093 |
| PROKOPCHUK, RANDALL V. | 105,080 |
| PROPP, BARRY K. | 59,067 |
| PRYCHAK, KARRY | 54,334 |
| PRYTULA, RICHARD A. | 66,536 |
| PYLATUK, BRENDON J. | 56,396 |
| RACHAR, PAUL R. | 99,423 |
| RAPITTA, JEFF J. | 57,548 |
| RATZLAFF, RAYMOND J. | 57,530 |
| RAYNER, KERRY B. | 69,622 |
| READ, CONRAD D. | 97,121 |
| REED, LANCE B. | 54,259 |
| REICH, CLAY | 95,806 |
| REINE, MARK E. | 61,750 |
| REISS, LANCE E. | 73,418 |
| REMPEL, BRUCE G. | 107,043 |
| RETZLAFF, HAROLD B. | 107,505 |
| RICHARDS, LOUANNE G. | 57,792 |
| RICHARDS, RODNEY J. | 104,995 |
| RICHARDSON, CURTIS S. | 50,398 |
| RICHARDSON, NEIL | 97,565 |
| RICHE, ROBIN N. | 70,139 |
| RITCHIE, BRUCE R. E. | 54,318 |
| RITHALER, DAVID | 75,789 |
| RITTHALER, P. KIM | 64,110 |
| RITTHALER, SUSANNE J. | 62,507 |
| RIVARD, WAYNE T. | 66,917 |
| RIVETT, GLEN J. | 60,470 |
| ROBERTS, GARRETT L. | 79,415 |
| ROBILLARD, MARTY | 52,031 |
| ROBINSON, JACKIE N. | 81,827 |
| ROBINSON, REG W. | 60,694 |
| RODYCH, OREST B. | 61,318 |
| ROGOSCHEWSKY, GREGORY J. | 61,013 |
| ROH, HYUK-JAE | 68,994 |
| ROMANSON, TIM L. | 54,817 |
| ROSENAU, BEVERLEY A. | 60,587 |
| ROSS, BARRY A. | 56,583 |
| ROSS, DOUGLAS ALLEN | 97,565 |
| ROSVOLD, MAX L. | 104,287 |
| ROSVOLD, STEVEN | 72,564 |
| RUF, JAMES C. | 57,229 |
| RUF, SHELDON L. | 75,713 |
| RUZESKY, ANDREW R. | 66,958 |
| SABASCH, RODERIC J. | 52,496 |

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|---|---|
| SALIFU, AZIZ | 68,097 |
| SAND, JOHN H. | 51,065 |
| SANDERSON, TAYLER L. | 60,325 |
| SANDHERR, RICHARD H. | 57,320 |
| SANDWICK, DOUG OWEN | 63,632 |
| SARIC, GORAN | 107,213 |
| SATHER, LANDIS CRAIG | 67,296 |
| SAVARD, KEVIN | 71,968 |
| SAYERS, JOSH V. H. | 56,082 |
| SAYERS, RICHARD H. | 76,184 |
| SCHAFER, LARRY WAYNE | 66,776 |
| SCHARFENBERG, JEFF W. | 58,667 |
| SCHERLE, KEVIN R. | 58,902 |
| SCHILLE, EDWIN E. | 81,961 |
| SCHINDELKA, SHEILA | 82,389 |
| SCHLICHEMEYER, DUANE R. | 62,857 |
| SCHNEIDER, DARREN KEITH | 57,421 |
| SCHWARTZ, ROBERT B. | 85,154 |
| SCHWINGENSCHLOEGL, PAUL J. | 66,314 |
| SCOTT, JENNIE M. A. | 62,759 |
| SCRABA, BRANDEE L. | 57,178 |
| SCRIVEN, CAREY R. | 60,525 |
| SEAMAN, LLOYD JOHN | 51,922 |
| SEGBERG, JORY S. | 74,676 |
| SEGBERG, TERRY E. | 69,358 |
| SEIBERT, KIRK W. | 56,918 |
| SEIME, SANDRA P. | 65,189 |
| SELBY, EVERETT J. | 62,991 |
| SELBY, MURRAY F. | 50,937 |
| SEMCHUK, ROSANN P. | 127,427 |
| SEMCZYSHYN, PENELOPE K. | 81,104 |
| SENCHUK, RICHARD M. | 64,472 |
| SENGA, JASON S. | 62,619 |
| SHAHEEN, STEPHEN A. | 65,878 |
| SHEREMATA, ALLAN J. | 70,601 |
| SHEWCHUK, MARK | 59,374 |
| SHINDLE, SHEILA D. | 65,516 |
| SHORTHOUSE, KEVIN W. | 61,366 |
| SHRESTHA, SHIVA KUMAR | 62,815 |
| SILVERNAGLE, LARRY EDWARD | 59,094 |
| SILVIUS, DELEE | 51,605 |
| SIWY, YOSEF A. | 74,490 |
| SKAVLEBO, GORDON R. | 62,554 |
| SKELTON, MONTE S. | 60,467 |
| SKORETZ, ZANE W. | 64,266 |
| SKULMOSKI, JOHN EDMUND | 60,716 |
| SLATER, SHELLY | 71,703 |
| SMITH, DAVID CHARLES | 95,792 |
| SMITH, IAN | 83,712 |
| SMITH, KENNETH A. | 77,769 |
| SMITH, LESLIE C. | 144,785 |
| SOLES, CORY L. | 51,508 |
| SOLOMKO, DAVID M. | 91,507 |
| SPAK, EDWARD JOHN | 78,146 |
| SPRINGETT, GUY W. | 75,628 |
| SPURGEON, MARK R. | 66,748 |
| SRAYBASH, DALE S. | 62,786 |
| STACEY, WILLIAM E. | 67,135 |
| STAMATINOS, GEORGE | 158,519 |
| STANGER, JEFFREY A. | 97,848 |
| STANLEY, JAMES | 53,942 |
| STAPLETON, JOHN H WAYNE | 57,496 |
| STATCHUK, SHANE A. | 53,873 |
| STEARNS, DAVID K. | 123,020 |
| STECYK, CHRISTOPHER G. M. | 52,882 |
| STEFANIUK, FRANK MICHAEL | 55,076 |
| STEINLEY, LOEL B. | 63,040 |
| STEPHENSON, MATTHEW J. C. | 67,947 |
| STEWART, ELGAN A. | 97,565 |
| STOBBS, PHILIP J. | 94,705 |
| STOBBS, TED J. | 158,741 |
| STOKKE, GARETT S. | 55,170 |
| STOREY, TERRANCE A. | 90,877 |
| STRAF, BRENT T. | 66,375 |
| STRAUS, ANNETTE | 54,323 |
| STREIBEL, DEBBIE A. | 50,957 |
| SWITUCKA, ARETA | 70,991 |
| SZAROZ, GERALD J. | 57,269 |
| SZELES, MICHAEL EDWARD | 51,087 |
| TAGSETH, CINDY | 76,157 |
| TARGERSON, CATHERINE L. | 64,237 |
| TAYLOR, GLEN R. | 55,546 |
| TAYLOR, GLEN W. | 62,356 |
| TENNAKOON, MAHINSASA VIRANGA | 72,749 |
| TERNES, ALVIN M. | 86,043 |
| TERNES, BRENT R. | 73,276 |
| THEISE, BRIAN DAVID | 97,205 |
| THINGVOLD, KELLY J. | 55,330 |
| THOMPSON, BRODIE M. | 75,512 |
| THOMPSON, DONALD A. | 66,531 |
| THOMSON, ASHLEY D. | 55,575 |
| THUE, BRENT W. | 86,831 |
| TILLIE, JAMES H. | 57,963 |
| TIMM, DANNY C. | 75,919 |
| TIMM, KEN | 61,411 |
| TIMM, MICHAEL R. | 69,835 |
| TINKER, DOMINIC J. | 71,941 |
| TIPPE, WILLIAM W. | 63,422 |
| TOFTE, BARB L. | 106,718 |
| TOOTHILL, LEONARD J. | 51,583 |
| TORGUNRUD, LESLIE V. | 55,550 |
| TOTH, GERARD A. | 56,703 |
| TOURNIER, KEN R. | 61,062 |
| TOURNIER, MARK | 64,602 |
| TOUTSAINT, DANNY S. | 76,235 |
| TOY, GARY A. | 56,555 |
| TRAYHORNE, VICTOR H. | 59,780 |
| TRENAMAN, JOHN B. | 67,832 |
| TRENAMAN, WILLIAM J. | 65,149 |
| TRESEK, ANDREA M. | 84,542 |
| TRUDEL, COLIN R. | 72,434 |
| TUCHSCHERER, BRENDAN | 82,554 |
| TURCHYN, MORRIS R. | 61,875 |
| TURCOTTE, DWAYNE A. | 53,066 |
| USMAN, AMANULLAH | 64,451 |
| VAN BUSKIRK, CRAIG D. | 74,719 |
| VILLENEUVE, WILLIAM J. | 52,410 |
| VIRAVONG, SOUKSANH | 59,878 |
| VOGT, NEIL A. | 52,168 |
| VOLLET, DON | 60,894 |
| VOSSLER, NOLAN B. | 50,140 |
| VOTH, BRYAN S. | 71,398 |
| WADDELL, JIM THOMAS | 66,216 |
| WAGNER, COREY A. | 52,736 |
| WAGNER, MICHAEL TODD | 62,998 |
| WAGNER, ROBERT D. | 82,290 |
| WAKABAYASHI, DOUGLAS | 111,485 |
| WALBAUM, RAELEEN D. | 97,359 |
| WALLINGTON, ANTHONY C. | 62,922 |
| WALLIS, MICHAEL R. | 56,644 |
| WALTON, LANCE A. | 59,445 |
| WANDLER, RICHARD A. | 56,596 |
| WARNECKE, KIRSTEN | 84,569 |
| WASYLYNIUK, MARCEL D. | 58,657 |
| WASYLYNIUK, MICHAEL L. | 53,958 |
| WATSON, BLAIR J. | 87,809 |
| WATSON, DAVID A. | 51,895 |
| WATSON, TARA M. | 61,021 |
| WATSON, TREVOR D. E. | 50,175 |
| WELESKI, MIKE M. | 50,321 |
| WELLS, LEE C. | 67,568 |
| WENET, DENNIS P. | 79,406 |
| WENGEL, KIM L. | 61,411 |
| WERMINSKY, DAN E. | 61,957 |
| WHITEMAN, GRANT A. | 63,337 |
| WHITFORD, KURT E. | 55,830 |
| WHITTLETON, MURRAY H. | 63,097 |
| WICK, CARL A. | 58,907 |
| WILCHOWY, ALAN M. | 76,307 |
| WILLIS, FREDERICK RORY | 88,349 |
| WILLS, GREG M. | 65,989 |
| WILSON, CURTIS C. | 51,891 |

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|---|---|
| WINDIGO, ALBERT M. | 67,324 |
| WINGERT, JENNIFER L. | 50,288 |
| WITTIG, GREGORY LLOYD | 60,973 |
| WIWCHARUK, PAUL | 54,822 |
| WOOD, TRISTEN G. | 52,346 |
| WOODWARD, GERALD L. | 83,439 |
| WOODWARD, LLOYD ELWIN | 56,183 |
| WOSMINITY, KEN P. | 60,775 |
| WOSMINITY, KORRY K. | 73,497 |
| WRIGHT, MAUREEN W. | 55,739 |
| WU, XIANGYOU | 76,953 |
| YACYSHYN, DWIGHT D. T. | 60,195 |
| YAKIMOSKI, GLEN P. | 75,738 |
| YANKOW, PETER | 72,287 |
| YASINOWSKI, OREST DAVID | 60,598 |
| YATCYSHYN, CURTIS S. | 59,104 |
| YAU, DEREK H. | 69,206 |
| YEA, HOWARD | 117,857 |
| YELLE, OMER ANTHONY | 57,717 |
| YEOMANS, MARK S. | 54,042 |
| YOUNG, LARRY J. | 107,213 |
| YOUNG, NORM L. | 55,860 |
| YUZICAPI, MYLES | 62,816 |
| ZACHARIAS, ERNEST | 64,075 |
| ZERR, JOSEPH C. | 60,341 |
| ZILKIE, DAVID DARREL | 79,543 |
| ZILKIE, QUINN | 53,661 |
| ZIMMER, PAULA | 50,084 |
| ZSOMBOR, EDGAR D. | 107,213 |
| ZULAK, MURRAY V. | 97,565 |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| MCMORRIS, DONALD G. | $ 39,639 |
| REITER, JAMES P. | 7,099 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Strategic Municipal Infrastructure (HI15)

### *Municipal Roads Strategy*

| | |
|---|---|
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | $ 23,500,000 |

### *Strategic Partnership Program*

| | |
|---|---|
| CANADIAN PACIFIC RAILWAY CO. | $ 3,139,146 |
| CREELMAN, VILLAGE OF | 70,000 |
| LEROY, TOWN OF | 418,814 |
| MARTENSVILLE, CITY OF | 340,719 |
| R.M. OF CORMAN PARK NO. 344 | 346,013 |
| R.M. OF HOODOO NO. 401 | 323,677 |
| R.M. OF MILDEN NO. 286 | 158,944 |

### *Urban Connectors*

| | |
|---|---|
| BATTLEFORD, TOWN OF | $ 2,356,070 |
| ESTEVAN, CITY OF | 99,808 |
| HUMBOLDT, CITY OF | 53,321 |
| LLOYDMINSTER, CITY OF | 2,570,215 |
| MELFORT, CITY OF | 81,149 |
| NORTH BATTLEFORD, CITY OF | 226,155 |
| PRINCE ALBERT, CITY OF | 2,346,756 |
| REGINA, CITY OF | 462,834 |
| SASKATOON, CITY OF | 2,680,505 |
| SWIFT CURRENT, CITY OF | 189,024 |
| YORKTON, CITY OF | 193,476 |

### *Community Airport Partnership Program*

| | |
|---|---|
| ESTEVAN, CITY OF | $ 135,178 |
| GRAVELBOURG, TOWN OF | 68,928 |
| YORKTON, CITY OF | 171,682 |

## Operation of Transportation System (HI10)

### *Operational Services*

| | |
|---|---|
| COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC. | $ 50,000 |

## Goods and Services

### *Minister's Travel*

| | |
|---|---|
| MCMORRIS, DONALD G. | $ 11,739 |
| REITER, JAMES P. | 768 |

### *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| 101186505 SASKATCHEWAN LTD. | $ 778,338 |
| A & L TRANSPORT | 74,181 |
| A & M SEWER, WATER & LANDSCAPING SERVICES | 79,330 |
| A.F.C. AND SERVICE | 60,925 |
| ACADIA CONSTRUCTION | 3,504,883 |
| AECOM CANADA LTD. | 397,479 |
| ALL-TERRAIN CONSULTING | 61,155 |
| ALLNORTH CONSULTANTS LTD. | 149,442 |
| AMBERTEC LTD. | 2,901,224 |
| AMEC ENVIRONMENT & INFRASTUCTURE DIVISION OF AMEC AMERICAS LIMITED | 174,894 |
| ANDERSON RENTAL & PAVING LTD. | 125,073 |
| ANDREWS, MYRON | 371,038 |
| ARMTEC LIMITED PARTNERSHIP | 211,105 |
| ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP | 88,543 |
| ASL PAVING LTD. | 1,011,987 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 1,053,049 |
| B & B ASPHALT LTD. | 309,354 |
| B.R. CONCRETE & EXCAVATIONS LTD. | 273,721 |
| BACON HOLDINGS INC. | 243,400 |
| BAERG, BART | 312,970 |
| BATTY'S EXCAVATING & TRUCKING LTD. | 122,590 |
| BF REID CONTRACTING LTD. | 73,368 |
| BIG ROCK TRUCKING LTD. | 414,359 |
| BLS ASPHALT INC. | 637,610 |
| BLUEWAVE ENERGY | 439,984 |

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|---|---|
| BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE | 17,022,921 |
| BOIRE TRUCKING LTD. | 259,710 |
| BORYSIUK CONTRACTING | 90,145 |
| BOSCH REXROTH CANADA CORP. | 68,417 |
| BOYD EXCAVATING LTD. | 677,330 |
| BRANDER ENTERPRISES | 86,159 |
| BRANDT TRACTOR LTD. | 121,855 |
| BRIAN LOOS CUSTOM TRUCKING LTD. | 108,710 |
| BROCK WHITE CANADA COMPANY | 283,498 |
| BROWN, HENRY | 166,490 |
| BROWNS LANDSCAPING & LEVELING LTD. | 65,425 |
| BUDDWIL ENTERPRISES LTD. | 615,747 |
| BUFFALO RIVER DENE NATION | 63,750 |
| BUTT & TOP CONTRACTING LTD. | 143,577 |
| C. D. BOTKIN CONSTRUCTION LTD. | 134,255 |
| CAMSELL PORTAGE FREIGHTING | 75,481 |
| CANADA CULVERT | 53,077 |
| CANADIAN LINEN & UNIFORM SERVICE INC. | 56,344 |
| CANADIAN NATIONAL RAILWAY CO. | 473,221 |
| CANADIAN PACIFIC RAILWAY CO. | 453,111 |
| CARMACKS ENTERPRISES LTD. | 161,147 |
| CENTRAL ASPHALT & PAVING LTD. | 653,400 |
| CF ASPHALT & SKIDSTEER SERVICES | 117,493 |
| CHARTIER'S TRUCKING LTD. | 59,325 |
| CLEAN CUT EXPRESS | 68,683 |
| CLIFTON ASSOCIATES LTD. | 569,328 |
| CLUNIE CONSULTING ENGINEERS | 85,726 |
| COCKBURN CONSTRUCTION LTD. | 213,950 |
| COMMERCIAL FENCE ERECTORS LTD. | 140,809 |
| COMMERCIAL SANDBLASTING & PAINTING LTD. | 332,808 |
| COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC. | 172,293 |
| CRUISERCAM | 98,420 |
| CUBEX LIMITED | 115,118 |
| CUMMINS WESTERN CANADA | 51,243 |
| CYPRESS PAVING (1976) LTD. | 331,736 |
| D & M KLASSEN CONTRACTING INC. | 98,705 |
| D & R CONTRACTING LTD. | 163,140 |
| D.C. NORTH CONTRACTING LTD. | 1,316,026 |
| DALE WASDEN MOWING | 93,209 |
| DALLEN INDUSTRIES | 179,188 |
| DEANGELO BROTHERS CORPORATION | 90,626 |
| DELOITTE LLP | 177,446 |
| DIVERSIFIED ELECTRIC LTD. | 64,907 |
| DMYTERKO ENTERPRISES LTD. | 56,010 |
| DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. | 169,079 |
| DOUBLE KK TRUCKING LTD. | 92,132 |
| E.G. SERVICES LTD. | 78,833 |
| EASTSIDE GRAVEL CO. LTD. | 55,170 |
| EBA ENGINEERING CONSULTANTS LTD. | 2,423,944 |
| ECON SERVICES LTD. | 206,455 |
| EDWARDS SCHOOL OF BUSINESS | 145,854 |
| EECOL ELECTRIC CORP. | 82,950 |
| EL JAY CONSULTING | 88,929 |
| ENNIS PAINT INC. | 3,998,159 |
| FAIRBURN, RICHELLE L. | 51,366 |
| FAULKNER CONTRACTING LTD. | 220,569 |
| FEDERAL JOINT SEALING CO. | 296,442 |
| FEDERATED CO-OPERATIVES LIMITED | 7,823,949 |
| FEDOROWICH CONSTRUCTION LTD. | 1,734,259 |
| FER-MARC EQUIPMENT LTD. | 183,178 |
| FERN, RAYMOND | 167,221 |
| FOCUS CORPORATION LTD. | 67,400 |
| FORT DISTRIBUTORS LTD. | 128,079 |
| G & C ASPHALT LTD. | 591,825 |
| G.W. CONSTRUCTION LTD. | 2,611,430 |
| GARRISON HOLDINGS LTD. | 107,415 |
| GEE BEE CONSTRUCTION CO. LTD. | 715,064 |
| GENIVAR INC. | 692,370 |
| GOLDER ASSOCIATES LTD. | 123,384 |
| GOODYEAR CANADA INC. | 281,715 |
| GRASLEY, HAROLD | 69,350 |
| GRAYMONT WESTERN CANADA INC. | 109,177 |
| GREAT SANDHILLS RAILWAY LTD. | 56,223 |
| H.J.R ASPHALT PARTNERSHIP | 11,071,075 |
| HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD. | 604,335 |
| HBI OFFICE PLUS INC. | 115,773 |
| HERB'S LANDSCAPING & GRAVEL | 110,777 |
| HIGHLINE ELECTRIC P.A. LTD. | 219,128 |
| HOBAN EQUIPMENT LTD. | 801,395 |
| HOBBS, JANICE I. | 57,520 |
| HOKSBERGEN, MORLEY | 99,875 |
| HUSKY OIL LTD. | 11,221,484 |
| HUSKY OIL OPERATIONS LTD. | 67,323 |
| ILES ELECTRIC LTD. | 117,503 |
| IMPERIAL OIL | 331,810 |
| INDOC CRANE SERVICES LTD. | 72,819 |
| INFORMATION SERVICES CORPORATION | 66,321 |
| INTERGRAPH CANADA LTD. | 50,746 |
| INTERNATIONAL ROAD DYNAMICS INC. | 87,327 |
| ISL ENGINEERING AND LAND SERVICES LTD. | 88,983 |
| J & H CUSTOM MOWING | 244,040 |
| JACKSON BROS. BOBCAT SERVICES | 112,300 |
| JDL UNDERGROUND LTD. | 396,752 |
| JERRY MAINIL LTD. | 220,149 |
| K & D ENTERPRISES LTD. | 106,313 |
| KAMP, THEODORE LOUIS | 53,010 |
| KAYWAY INDUSTRIES INC. | 2,055,585 |
| KELSEY PIPELINES LTD. | 95,000 |
| KIRSCH CONSTRUCTION (2008) LTD. | 1,543,074 |
| KOWAL CONSTRUCTION ALTA. LTD. | 230,720 |
| KPMG LLP | 83,431 |
| KRAMER LTD. | 404,753 |
| L & G CRUSHING CORP. | 851,410 |
| LAC LA RONGE INDIAN BAND NO. 219 | 54,933 |
| LANGENBURG REDI MIX LTD. | 3,214,390 |
| LEASON, LORNE | 515,231 |
| LEN'S TRUCKING LTD. | 1,214,929 |
| LETTER BOX COURIER | 50,078 |
| LONESOME PRAIRIE SAND & GRAVEL LTD. | 3,785,504 |
| LONONA CONTRACTING LIMITED | 2,183,213 |
| MAJIC ENVIRONMENTAL LTD. | 182,147 |
| MAXIM TRUCK & TRAILER | 113,418 |
| MCASPHALT INDUSTRIES LTD. | 5,027,364 |
| MCELHANNEY CONSULTING SERVICES LTD. | 100,348 |
| MCINTOSH CRUSHING & AGGREGATE LTD. | 101,756 |
| MCINTYRE CONSTRUCTION INC. | 100,449 |
| MDH ENGINEERED SOLUTIONS CORP. | 588,131 |
| MELRON SERVICES LTD. | 201,139 |
| METHY CONSTRUCTION & MAINTENANCE CORP. | 99,375 |
| MGM COMMUNICATIONS | 488,911 |
| MILLSAP FUEL DISTRIBUTORS LTD. | 81,241 |
| MINISTER OF FINANCE OF MANITOBA | 123,185 |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING | 54,157 |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT | 154,501 |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | 208,641 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 16,907,665 |

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|---|---|
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 5,391,048 |
| MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION | 110,155 |
| MMM GROUP | 349,048 |
| MOBILE PAVING LTD. | 121,975 |
| MOCON CONSTRUCTION LTD. | 83,375 |
| MOOSE JAW REFINERY PARTNERSHIP | 895,015 |
| MORSKY CONSTRUCTION LTD. | 4,216,701 |
| MOTION INDUSTRIES (CANADA) INC. | 53,886 |
| MELNYCHUK, GRANT M. | 51,497 |
| NEILSON TRUCKING LTD. | 67,428 |
| NELSON, DOUGLAS L. | 432,383 |
| NEW-SHIELD CONCRETE COATINGS & TOPPINGS LTD. | 70,423 |
| NEWSWATCH SASKATCHEWAN LTD. | 81,959 |
| NORTHERN STRANDS CO. LTD. | 97,836 |
| NSC MINERALS LTD. | 7,357,611 |
| OMAR'S WELDING | 55,313 |
| OPEN ROADS FOREVER GREEN LAWN CARE | 58,125 |
| ORGANIZATION THOUGHTWARE INTERNATIONAL INC. | 59,610 |
| ORNACRAFT IRON WORKS | 165,336 |
| OS-ARC ENTERPRISES | 99,489 |
| OUTBACK RENEWAL LTD. | 120,294 |
| OXFORD INC. | 59,201 |
| P.R. SERVICE PARTNERSHIP | 104,162 |
| PALLISER AGGREGATES LTD. | 981,468 |
| PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. | 903,371 |
| PAVEMENT SCIENTIFIC INTERNATIONAL INC. | 171,080 |
| PEPPLERS' CUSTOM FEEDLOT SERVICES LTD. | 152,947 |
| PHIL'S OILFIELD CONTRACTING INC. | 126,746 |
| PINEHOUSE BUSINESS NORTH DEVELOPMENT INC. | 512,593 |
| POINTS NORTH FREIGHT FORWARDING LP | 128,331 |
| POTTERS CANADA | 830,457 |
| POTZUS PAVING & ROAD MAINTENANCE LTD. | 3,610,039 |
| PRAIRIE DAWG BACKHOE SERVICE | 68,265 |
| PRECISION JOINT SEALING INC. | 352,047 |
| PRECISION VEGETATION MANAGEMENT | 377,921 |
| PSI TECHNOLOGIES | 972,481 |
| QUALITY PAVEMENT REPAIR | 97,264 |
| R & A CONSTRUCTION | 129,496 |
| R.M. OF ANTELOPE PARK NO. 322 | 125,370 |
| R.M. OF CALDER NO. 241 | 106,684 |
| R.M. OF CHURCHBRIDGE NO. 211 | 222,557 |
| R.M. OF CLAYTON NO. 333 | 87,430 |
| R.M. OF CORMAN PARK NO. 344 | 59,998 |
| R.M. OF DOUGLAS NO. 436 | 51,980 |
| R.M. OF ELMSTHORPE NO. 100 | 247,200 |
| R.M. OF ENTERPRISE NO. 142 | 67,025 |
| R.M. OF FOAM LAKE NO. 276 | 61,640 |
| R.M. OF GRANT NO. 372 | 83,880 |
| R.M. OF INVERGORDON NO. 430 | 63,929 |
| R.M. OF KINGSLEY NO. 124 | 52,080 |
| R.M. OF LACADENA NO. 228 | 55,000 |
| R.M. OF MILTON NO. 292 | 66,103 |
| R.M. OF RIVERSIDE NO. 168 | 68,430 |
| R.M. OF ST. LOUIS NO. 431 | 87,192 |
| R.M. OF THREE LAKES NO. 400 | 52,122 |
| R.M. OF TRAMPING LAKE NO. 380 | 145,613 |
| REDHEAD EQUIPMENT LTD. | 815,335 |
| RITCHIE CONSTRUCTION LTD. | 154,153 |
| ROADWAY P.C. HOLDINGS LTD. | 183,691 |
| ROBERT DYCK TRUCKING | 78,040 |
| RON ECKEL ENTERPRISES LTD. | 79,085 |
| RON PEDERSEN ENTERPRISES LTD. | 80,563 |
| RON'S CONTRACTING LTD. | 158,405 |
| RTR VENTURES INC. | 50,180 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 908,265 |
| SASKATCHEWAN RESEARCH COUNCIL | 60,000 |
| SASKATOON CUSTOM POWDER COATING | 71,867 |
| SASKCON REPAIR SERVICES LTD. | 2,565,874 |
| SASKPOWER CORPORATION | 1,098,048 |
| SASKTEL | 113,523 |
| SCOTT'S GENERAL STORE | 85,921 |
| SHELL CANADA PRODUCTS | 157,044 |
| SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. | 599,369 |
| SKYLINE STEEL ERECTORS LTD. | 277,705 |
| SLOBOZIAN, WALLY | 75,345 |
| SONNY'S CONSTRUCTION | 93,875 |
| SOURIS VALLEY PAVING | 287,634 |
| STANTEC CONSULTING LTD. | 384,037 |
| STELLA-JONES INC. | 266,296 |
| STOCKDALES ELECTRIC MOTOR CORP. | 105,987 |
| SUNCOR ENERGY PRODUCTS PARTNERSHIP | 206,703 |
| SUNN INDUSTRIES LTD. | 79,680 |
| TELENIUM | 101,553 |
| THUE LAND & CATTLE CO. LTD. | 66,200 |
| TIGER CALCIUM SERVICES INC. | 1,900,549 |
| TIMBERLAND EQUIPMENT LTD. | 52,450 |
| TORGERSON, BRAD | 50,115 |
| TRANSPORTATION ASSOCIATION OF CANADA | 94,963 |
| TRANSWEST AIR | 119,416 |
| TRIOD SUPPLY (2011) LTD. | 979,816 |
| TRIPLE R CONTRACTING LTD. | 1,636,727 |
| TURNBULL EXCAVATING LTD. | 198,472 |
| UNIFIRST CANADA LTD. | 51,077 |
| UNITED PAVING (1983) LTD. | 1,635,519 |
| URANIUM CITY BULK FUEL LTD. | 53,478 |
| VEMAX MANAGEMENT INC. | 198,424 |
| VENTURE CONSTRUCTION INC. | 446,443 |
| VERMETTE TRUCKING & WOOD PRESERVERS LTD. | 90,870 |
| W & V BACKHOE SERVICES LTD. | 138,523 |
| W. F. BOTKIN CONSTRUCTION LTD. | 3,454,981 |
| WALLACE CONSTRUCTION SPECIALTIES LTD. | 96,733 |
| WELCO LUMBER CORP. | 170,738 |
| WELDFAB LTD. | 244,289 |
| WEST-CAN SEAL COATING INC. | 2,411,098 |
| WEYERHAEUSER COMPANY LIMITED | 54,029 |
| WHITE KROW | 63,635 |
| WINACOTT GROUP | 55,509 |
| WINGERT CONSTRUCTION LTD. | 150,739 |
| WOLFTEK INDUSTRIES INC. | 71,706 |
| WRM ENTERPRISES LTD. | 74,760 |

## Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

| | |
|---|---|
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | $ -150,000 |

## Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed $250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

| Highway No. | (Vote 16) Preservation | (Vote 17) Infrastructure Capital |
|---|---|---|
| 1 | $ 6,160,915 | $ 50,254,386 |
| 2 | 3,513,581 | 16,428,046 |
| 3 | 2,675,493 | - |
| 4 | 2,300,186 | 5,316,879 |
| 5 | 1,553,266 | 3,611,939 |
| 6 | 2,515,739 | 7,579,280 |
| 7 | 983,556 | 423,022 |
| 8 | 1,799,997 | 1,019,201 |
| 9 | 2,665,290 | 3,186,328 |
| 10 | 509,879 | 1,954,785 |
| 11 | 2,633,500 | 31,161,738 |
| 12 | 839,969 | - |
| 13 | 3,655,327 | 10,342,142 |
| 14 | 2,214,023 | 2,170,817 |
| 15 | 2,072,541 | 7,451,010 |
| 16 | 2,201,732 | 23,039,369 |
| 17 | 555,994 | - |
| 18 | 2,810,750 | 3,425,166 |
| 19 | 904,460 | - |
| 20 | 1,123,885 | 561,949 |
| 21 | 3,516,047 | 1,348,459 |
| 22 | 1,189,442 | 8,366,674 |
| 23 | 787,402 | - |
| 24 | 254,661 | - |
| 25 | - | 1,279,002 |
| 26 | 1,980,961 | 874,114 |
| 27 | - | 3,835,858 |
| 28 | 411,383 | - |
| 29 | 483,241 | - |
| 30 | 310,844 | - |
| 31 | 812,362 | 803,611 |
| 32 | 274,363 | 599,121 |
| 33 | 635,031 | 1,372,296 |
| 35 | 3,006,946 | 760,940 |
| 36 | 667,301 | - |
| 37 | 1,423,182 | 1,084,379 |
| 38 | 355,840 | - |
| 39 | 2,701,285 | 9,868,114 |
| 40 | 627,953 | 1,885,908 |
| 41 | 358,908 | 1,330,692 |
| 42 | 2,452,711 | 3,415,219 |
| 43 | 702,679 | 2,680,397 |
| 44 | 1,318,542 | - |
| 45 | 583,530 | - |
| 47 | 1,695,974 | 360,142 |
| 48 | 1,084,427 | 5,536,029 |
| 49 | 1,350,948 | - |
| 51 | 881,646 | 2,885,673 |
| 55 | 2,182,016 | 26,790,395 |
| 56 | 512,009 | 2,717,119 |
| 57 | - | 334,382 |
| 58 | 804,756 | 1,323,895 |
| 80 | 379,507 | - |
| 102 | 1,525,129 | - |
| 106 | 1,516,729 | 2,012,025 |
| 120 | 278,210 | - |
| 123 | 476,971 | - |
| 135 | 862,072 | 331,170 |
| 155 | 1,282,671 | - |
| 165 | 1,250,422 | 722,354 |

| | | |
|---|---|---|
| 202 | 549,509 | - |
| 212 | - | 718,353 |
| 219 | - | 3,322,847 |
| 224 | 261,770 | - |
| 225 | - | 784,007 |
| 240 | 332,384 | - |
| 261 | - | 348,291 |
| 263 | - | 392,530 |
| 301 | 597,958 | - |
| 302 | 364,287 | - |
| 305 | - | 11,869,317 |
| 307 | 305,884 | - |
| 310 | 466,810 | 6,070,176 |
| 312 | - | 1,893,160 |
| 317 | 491,743 | - |
| 321 | 278,346 | - |
| 322 | 285,748 | - |
| 324 | 294,521 | - |
| 335 | - | 2,328,197 |
| 340 | 274,279 | - |
| 342 | 677,399 | 1,057,247 |
| 343 | 400,292 | - |
| 349 | 561,554 | - |
| 361 | 437,062 | 1,429,861 |
| 363 | 1,392,201 | - |
| 368 | - | 2,582,101 |
| 374 | 420,812 | - |
| 376 | 790,065 | - |
| 377 | 486,942 | - |
| 378 | 306,939 | - |
| 604 | - | 1,969,726 |
| 903 | 750,555 | - |
| 905 | 2,748,927 | - |
| 913 | 264,933 | - |
| 914 | 430,743 | - |
| 915 | - | 302,255 |
| 916 | 396,425 | - |
| 918 | 314,181 | - |
| 922 | 273,928 | - |
| 924 | 362,242 | - |
| 925 | 507,599 | - |
| 926 | 321,225 | - |
| 943 | 276,969 | - |
| 946 | - | 251,567 |
| 951 | 358,665 | - |
| 953 | - | 3,449,879 |
| 955 | 665,182 | - |
| 965 | 323,236 | - |
| Other Highways | 9,238,853 | 2,146,873 |
| Total Highways Allocated | $ 111,838,352 | $ 291,360,412 |
| **Amounts not allocated to Specific Highways** | | |
| Aggregate Inventory | $ 4,357,856 | $ - |
| Emergency Measures | 8,346,148 | - |
| Ferries | - | 3,047,611 |
| Unallocated Preservation and General Services | 6,963,062 | 4,895,278 |
| **Total Preservation and Infrastructure Capital** | **$ 131,505,418** | **$ 299,303,301** |

# Information Technology Office (Vote 74)

The Information Technology Office brings an enterprise focus to the delivery of information technology services and IT-based business solutions that enable the efficiency and effectiveness of government programs. The Office promotes a culture of customer service, and provides responsive and value-added delivery of ITO services to partner ministries and agencies. The Office engages the expertise, best practices and innovation of private sector firms in the delivery of its services. The Office ensures the protection and privacy of citizen, business and government information by implementing state-of-the-art IT security solutions.

## Central Management and Services (Subvote IT01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the Office's mandate, including head office accommodation.

*Program Delivery*
This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the Office's mandate.

## IT Coordination and Transformation Initiatives (Subvote IT03)

*Objective*
To provide standards, policies, enterprise-wide architecture development and platforms to support the efficient cost-effective delivery of government services to citizens.

*Program Delivery*
This program plans, coordinates and establishes policies and programs for IT including Enterprise Architecture and technology platform standards. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens. It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. This program provides these services through consultation and partnerships with executive government and private industry.

## Interministerial Services (Subvote IT04)

*Objective*
To provide information technology services to government ministries and agencies on a cost recovery basis.

*Program Delivery*
This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

## Major Capital Asset Acquisitions (Subvote IT07)

*Objective*
To provide for investment in major capital assets, primarily information technology.

*Program Delivery*
This program provides for the investment in major information technology assets used in the delivery of information technology services to the Office and client ministries and agencies.

## Application Administration and Support (Subvote IT08)

*Objective*
To provide for "break-fix" support of customized software applications. It also provides procurement of hardware, software and services, and asset management functions.

*Program Delivery*
This program provides corrective measures and preventative maintenance to ensure the reliability and performance of customized software applications is suitable to meet the current and future business needs all client ministries and agencies. It responds to incident requests and liaises with external vendors and other ITO program areas to resolve issues to the satisfaction of ministry clients. It also provides procurement and asset management functions including tender development, contract development and management, and hardware and software inventory services.

## Amortization of Capital Assets (Subvote IT05)

*Objective*
To provide for the estimated annual consumption of the Office's capital assets.

*Program Delivery*
This program accounts for the estimated annual consumption of the office's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

## Information Technology Office

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (IT01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 7 | $ ..... | $ ..... | $ ..... | $ ..... | $ ..... | $ ..... | 7 |
| Executive Management | 494 | ..... | ..... | 41 | ..... | ..... | ..... | 535 |
| Central Services | 300 | ..... | ..... | 328 | ..... | ..... | ..... | 628 |
| Accommodation Services | 56 | ..... | ..... | 234 | ..... | ..... | ..... | 290 |
| Subvote Total | 857 | ..... | ..... | 603 | ..... | ..... | ..... | 1,460 |
| **IT Coordination and Transformation Initiatives (IT03)** | | | | | | | | |
| Information Technology Coordination | 1,419 | ..... | ..... | 2,997 | ..... | ..... | ..... | 4,416 |
| Office of Geomatics Coordination | 194 | ..... | ..... | 52 | ..... | ..... | ..... | 246 |
| Information Technology Transformation | ..... | ..... | ..... | 114 | ..... | ..... | ..... | 114 |
| Service Transformation | ..... | ..... | ..... | 208 | ..... | ..... | ..... | 208 |
| Subvote Total | 1,613 | ..... | ..... | 3,371 | ..... | ..... | ..... | 4,984 |
| **Interministerial Services (IT04)** | 8,467 | ..... | ..... | 97,216 | 415 | ..... | (103,334) | 2,764 |
| **Major Capital Asset Acquisitions (IT07)** | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Application Administration and Support (IT08)** | | | | | | | | |
| Applications Support | 7,049 | ..... | ..... | 173 | ..... | ..... | ..... | 7,222 |
| Mandated Services | 966 | ..... | ..... | 970 | ..... | ..... | ..... | 1,936 |
| Subvote Total | 8,015 | ..... | ..... | 1,143 | ..... | ..... | ..... | 9,158 |
| **Amortization of Capital Assets (IT05)** | | | | | | | | |
| Office and Information Technology | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Allocated | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Total** | **$ 18,952** | **$ .....** | **$ .....** | **102,333** | **$ 415** | **$ .....** | **$ (103,334)** | **$ 18,366** |
| **Information Technology Office** | **$ 18,600** | **$ .....** | **$ .....** | **99,662** | **$ 415** | **$ .....** | **$ (103,334)** | **$ 15,343** |
| **Information Technology Office - Commercial Operations** | | | | | | | | |
| Interministerial Services (IT04) | **352** | ..... | ..... | **2,671** | ..... | ..... | ..... | **3,023** |
| **Total** | **$ 18,952** | **$ .....** | **$ .....** | **102,333** | **$ 415** | **$ .....** | **$ (103,334)** | **$ 18,366** |

(1) Includes communication expense of $28 and travel expense of $200

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| AHSAN, WAQAR | $ 82,029 |
| AMYOTTE, AMIE D. | 122,537 |
| ANTONINI, KEENAN | 79,341 |
| ARSENAULT, SHANTELLE | 102,305 |
| BARTON, MATTHEW B. | 54,114 |
| BASSANI, AARON | 64,266 |
| BAUMGARTNER, STEVE M. | 55,657 |
| BEAUDRY, MORGAN | 51,515 |
| BENESH, CAROL | 75,173 |
| BENTLEY, ELIZABETH | 66,984 |
| BIBLOW, SHELDON G. | 126,561 |
| BIENSCH, RANDAL R. | 85,286 |
| BOHNET, DOUG | 84,026 |
| BOUCHER-BURNET, CAMPBELL | 68,652 |
| BOURDAGES, BRAD | 66,227 |
| BOWES, LARRY L. | 103,704 |
| BOYD, KENNETH W. | 91,121 |
| BRADSHAW, BEVERLY | 53,749 |
| BRITTNER, RYAN | 70,535 |
| BROWN, MARGO A. | 56,270 |
| BROWN, TRICIA M. | 99,659 |
| BURNS, DWAYNE | 100,774 |
| BURT, DEREK C. | 128,393 |
| CARR, JAMIE R. | 54,408 |
| CHALUPIAK, MARK | 125,488 |
| CHAN, KA CHUNG | 61,591 |
| CHANDRAMOHAN, VINAY | 68,167 |
| CHASE, BARBARA A. | 60,456 |
| CHERNICK, BRYAN K. | 85,041 |
| CHURCH, BRADLEY | 85,527 |
| CIARCIAGLINI, MARK E. | 81,130 |
| COCHRANE BIRAM, SANDRA L. | 65,913 |
| COCHRANE, DOUGLAS | 78,241 |
| COPELAND, RYAN | 66,753 |
| COSSETTE, ROBERT | 82,534 |
| CRAWFORD, TREVOR A. | 80,591 |
| DAIGNEAULT, VALMORE | 66,331 |
| DAVIS, HAROLD A. | 84,074 |
| DAVIS, SPENCER | 93,381 |
| DE WAAL, ROBERT A. | 59,038 |
| DIETZ, COREY | 56,016 |
| DOREY, TAMMY | 66,929 |
| DOROSH, TYRA | 96,647 |
| DUDLEY, JUDY L. | 51,601 |
| DUNSTAN, DEBRA | 66,760 |
| DYCK, VICTOR J. | 71,397 |
| ESCH, JEFF | 82,729 |
| ESPLEN, KEN | 129,581 |
| EXNER, STEVEN | 103,537 |
| FIACCO, TONY P. | 68,314 |
| FIELD, MONICA T. | 115,956 |
| FLAMAN, TRICIA M. | 95,324 |
| FLEISCHHAKER, BLAKE | 115,733 |
| FOCHT, BRAD N. | 58,384 |
| FRERICHS, KURT A. | 75,081 |
| FUESSEL, KELLY R. | 144,434 |
| GAITHO, JOHN | 79,743 |
| GARVEN, LAUREL K. | 88,800 |
| GAUTHIER, SUSANA | 96,378 |
| GESSNER, BRENT | 67,936 |
| GETTLE, SHERRY JAN | 81,359 |
| GOERTZ, DAVID ROGER | 85,221 |
| GRAY, RODERICK C. | 78,196 |
| GUILLAUME, ROBERT A. | 212,279 |
| GUSTIN, JOHN | 86,155 |
| HARRIES, WILLIAM E. | 88,428 |
| HART, PATRICIA | 118,792 |
| HE, YANG | 61,189 |
| HEISE, MARK | 87,737 |
| HILLSDON, SHARON | 65,486 |
| HOFFARTH, MICHAEL A. | 66,414 |
| HOGBERG, CANDACE | 153,149 |
| HOWLETT, DEBORAH L. | 66,843 |
| HUBER, CORINNE J. | 65,767 |
| HWANG, RAPHAEL | 81,040 |
| INVERARITY, DONNA JEAN | 88,428 |
| ISAAC, MARTIN | 89,759 |
| ISTACE, MERVIN L. | 91,667 |
| JAHANNIA, AFSHIN | 64,328 |
| JALBERT, KIM | 63,161 |
| JERMUNSEN, DAN | 78,509 |
| JORVEN, STEVE F. | 71,703 |
| KEALEY, TIM S. | 163,812 |
| KOLB, KENNETH | 121,170 |
| KOLISH, STEVEN R. | 67,232 |
| KOSHMAN, NATHAN E. | 61,783 |
| KOSIOR, STACEY | 56,959 |
| KOWALKO, DAVID J. | 124,428 |
| KOWALSKI, BRAD | 97,340 |
| KRASSMAN, MONICA | 63,056 |
| KWAN, DEREK | 65,515 |
| LAI, MARTIN | 79,510 |
| LAKIC, MILIJANA | 57,097 |
| LAL, JAISHA K. | 61,222 |
| LANE, JOAN M. | 96,146 |
| LANG, LARRY G. | 76,504 |
| LANG, LOVERNE | 93,321 |
| LEGRAND, TODD | 84,183 |
| LI, XIAOFENG, TAYLOR | 73,090 |
| LI, YUHUI YL | 55,898 |
| LIMACHER, INGRID | 65,857 |
| LIU, GUANGWEI | 61,793 |
| LIU, SHENG | 68,648 |
| LUKASHOV, ALEXANDER | 79,699 |
| LUO, FENG | 58,996 |
| MA, WENFEI | 113,552 |
| MACDONALD, BILL W. C. | 115,733 |
| MACDOUGALL, JASON M. | 79,124 |
| MAGUIRE, BILL M. | 79,781 |
| MARTIN, NICHOLAS | 71,439 |
| MATT, AUDREY | 53,749 |
| MCCALL, JEREMY JAMES | 65,767 |
| MCCALLUM, ROBERT E. | 68,044 |
| MCKIM, SEAN | 57,153 |
| MCKINNEY, RODNEY E. | 67,037 |
| MEAD, STACEY A. R. | 70,693 |
| MEGCHUN, EDGAR | 66,744 |
| MEIER, ANTONIA L. | 69,142 |
| MEPHAM, MICHAEL P. | 97,565 |
| MEYER, TRENT A. | 71,703 |
| MILLER, LYLE | 83,107 |
| MILLS, DERRICK D. | 65,144 |
| MOCK, JAMES D. | 72,335 |
| MOLDOWAN, KATHERINE | 66,803 |
| MOLTER, GERALD J. | 93,381 |
| MOONEY, TERRY | 62,261 |
| MOREAU, ALISON | 70,172 |
| MORHART, DAVE | 99,098 |
| MOULTON, GAIL E. | 78,175 |
| MURRAY, KATHLEEN P. | 92,984 |
| NAIRNE, WES | 52,583 |
| NEWTON, ARTHUR | 77,996 |
| NIGHTINGALE, TYLER | 88,241 |
| NORTON, RYAN J. | 63,316 |
| OLSON, RAYMOND | 74,956 |
| OSYPENKO, VALERIY | 78,643 |
| PANDEY, SANJEEB | 92,732 |
| PANDYA, NARENDRA | 56,864 |
| PARNELL, CLAUDIA | 56,230 |
| PASLOSKI, PETER A. | 79,596 |
| PATTERSON, STACEY A. | 85,553 |
| PAUL, ORAN K. | 58,819 |

| | |
|---|---|
| PAULIUK, RICHARD C. J. | 66,048 |
| PAWLIUK, ROBERT K. | 75,318 |
| PEKRUL, SHAUN D. | 55,754 |
| PETROWSKI, MICHAEL | 69,500 |
| PHELPS, KEITH EDGAR | 129,581 |
| PHIPPS, ROBERT L. | 81,677 |
| POITRAS, TODD | 64,581 |
| POLAN, VOLKER A. | 72,010 |
| POLLEN, JOANNA L. | 54,229 |
| POTTER, JOHN R. | 97,565 |
| POTTER, MICHAEL | 61,346 |
| PRIEBE, SHANNON | 98,576 |
| PURSE, ROSS B. | 81,426 |
| QI, HONGWEI IRIS | 71,735 |
| QUACH, HO | 72,001 |
| QUON, GINA L. | 65,767 |
| RAZAQ, ABDUL | 80,598 |
| REGEL, JARED C. | 91,205 |
| RENNEBERG, RYAN | 57,677 |
| REVET, LEE | 70,992 |
| RICHARD, JAMES | 62,485 |
| RIDEOUT, VALERIE CHRISTINE | 64,725 |
| RODRIGUE, DENIS P. | 52,717 |
| ROSNES, KENNETH | 72,270 |
| ROSOM, ARDON | 119,734 |
| ROUSSEAU, MICHELE | 102,365 |
| RUDOLPH, DARRELL | 70,654 |
| SAUER, LUCILLE M. | 121,922 |
| SCHLOSSER, RODNEY L. | 92,984 |
| SCHMIDT, BONNIE | 131,469 |
| SCHNELL, FERGUS | 85,221 |
| SENFT, MARK | 71,703 |
| SENGMANY, REBECCA | 107,438 |
| SEXTON, CATHERINE E. | 100,717 |
| SHEVCHUK, MICHAEL | 76,438 |
| SHOULAK, SUSAN A. | 72,278 |
| SICH, VIVIENNE M. | 84,906 |
| SITTER, PAUL A. | 75,093 |
| SIVAYOGANATHAN, SIVAKUMARAN | 64,562 |
| SKULSKI, DALLAS | 55,777 |
| SMITH, TROY | 95,379 |
| STAFIEVSKY, GALINA | 92,339 |
| STEFFAN, AUDREY M. | 122,537 |
| STEINER, EVAN | 69,479 |
| STELTER, KATHLEEN | 93,215 |
| STEVENS, DALTON | 81,817 |
| STOCHMAL, SHANNON D. | 81,305 |
| SWEET, JEFF D. | 84,639 |
| TATLOW, LORIE A. | 72,244 |
| THACYK, RANDAL | 67,341 |
| THIESSEN, LEIGHTON | 54,386 |
| THILEEPAN, GOMATHY | 66,454 |
| TORGUNRUD, DALLAS C. | 60,873 |
| TROWSDALE, WILLIAM | 78,104 |
| TRUONG, TRINH K. | 76,012 |
| TUAZON, ROMEL C. | 64,851 |
| TURNER, KEVIN P. | 85,673 |
| VERI, GORDON | 94,846 |
| VICKERS, CHAD | 117,116 |
| WAGNER, CLIFFORD | 80,164 |
| WALLIN, DEBORAH M. | 79,337 |
| WALTER, BLAIN K. | 115,733 |
| WELDER, DEREK | 108,845 |
| WILSON, BROOKE | 79,875 |
| WILSON, LINDA M. | 122,537 |
| WISTE, DUANE | 122,537 |
| WOLFRAM, RAYMOND L. | 79,364 |
| WOYTOWICH, LARRY | 65,767 |
| WU, JOE K. C. | 92,587 |
| WU, WEI SUSANA | 71,987 |
| YANO, BRENDAN | 76,308 |
| ZARYSKI, SANDRA E. | 65,976 |
| ZERR, TOM | 87,627 |
| ZIMMER, CHRIS | 114,304 |
| ZORN, CRYSTAL L. | 105,069 |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| MCMILLAN, TIM | $ 7,099 |

# Goods and Services

## *Minister's Travel*

| | |
|---|---|
| MCMILLAN, TIM | $ 2,675 |

## *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| ACRODEX INC. | $ 1,258,316 |
| ACTIAN CORPORATION | 84,620 |
| AMERESCO CANADA INC. | 1,132,078 |
| APOGEE SOLUTIONS INC. | 213,200 |
| ARC BUSINESS SOLUTIONS INC. | 140,411 |
| ASNET TECHNOLOGIES INC. | 156,009 |
| AUGUST PROFESSIONAL GROUP INC. | 142,767 |
| BLACKBOARD INC. | 109,702 |
| BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE | 1,484,989 |
| BUSINESS SYSTEMS CONSULTING INC. | 1,577,675 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 3,615,607 |
| CISCO SYSTEMS CANADA CO. | 514,131 |
| CLIMBIT | 161,642 |
| COMMON SENSE CONSULTING | 144,690 |
| CONDUIT SOFTWARE TECHNOLOGIES INC. | 358,370 |
| CURAM SOFTWARE CANADA LTD. | 1,601,509 |
| DATANET IMAGING SYSTEMS INC. | 76,234 |
| DAVID ANDERSON CONSULTING INC. | 188,830 |
| DELL CANADA INC. | 1,287,922 |
| DELL FINANCIAL SERVICES | 659,180 |
| DEVFACTO, TECHNOLOGIES INC. | 98,204 |
| EAGLE PROFESSIONAL RESOURCES INC. | 317,308 |
| EMC CORP OF CANADA | 99,958 |
| ENERGY NAVIGATOR INC. | 56,000 |
| ESRI CANADA | 236,846 |
| ESTI CONSULTING SERVICES | 72,610 |
| FCI ACCELERATED SOLUTIONS INC. | 1,524,387 |
| FIRST4 DATABASE PARTNERS INC. | 153,444 |
| FISKE CONSULTING INC. | 63,000 |
| FRONTIER CONSULTING LTD. | 59,252 |
| FUJITSU CONSULTING (CANADA) INC. | 3,355,215 |
| GADSBY TECHNOLOGIES INC. | 69,990 |
| GLOBAL VILLAGE CONSULTING INC. | 806,490 |
| HEWLETT-PACKARD (CANADA) CO. | 505,911 |
| HORIZON | 483,762 |
| IBM CANADA LTD. | 29,319,827 |
| IMAGINIT TECHNOLOGIES | 115,821 |
| INTELEX TECHNOLOGIES INC. | 87,795 |
| INTERGRAPH CANADA LTD. | 187,835 |
| INVERNESS CONSULTING LTD. | 52,025 |
| KENNEDY MANAGING CONSULTANTS LTD. | 279,700 |
| KOFAX, INC. | 150,120 |
| KONI AMERI TECH SERVICES (CANADA) INC. | 617,633 |
| KPMG LLP | 75,000 |
| KRONOS | 249,708 |
| KSI RESEARCH INTERNATIONAL INC. | 175,140 |
| MACQUARIE EQUIPMENT FINANCE LTD. | 5,594,922 |

| | |
|---|---|
| MAKE TECHNOLOGIES INC. | 2,716,906 |
| MARINER PARTNERS INC. | 116,486 |
| MCNAIR BUSINESS DEVELOPMENT INC. | 141,900 |
| METAFORE | 188,990 |
| MICROSOFT CANADA INC. | 653,742 |
| MICROSOFT LICENSING INC. | 6,370,738 |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | 463,323 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 3,412,509 |
| MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE | 150,000 |
| MNP LLP | 259,678 |
| MODIS | 1,960,561 |
| MUNICIPAL TAX EQUITY CONSULTANTS INC. | 58,617 |
| NESTOR CONSULTING INC. | 65,874 |
| ORACLE CANADA ULC | 3,370,132 |
| ORION SYSTEMS INC. | 74,645 |
| OXFORD LIBERO CONSULTING LP | 795,855 |
| PARADIGM CONSULTING GROUP INC. | 3,172,673 |
| PRICEWATERHOUSECOOPERS LLP | 283,051 |
| RAVEN BAY SERVICES | 59,902 |
| REDMANE TECHNOLOGY CANADA | 219,718 |
| RJR INNOVATIONS INC. | 99,527 |
| RMAN CONSULTING | 211,500 |
| SAIC CANADA | 181,672 |
| SASKTEL | 2,634,226 |
| SCIQUEST CANADA HOLDINGS ULC | 114,703 |
| SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS | 164,556 |
| SECCURIS SOLUTIONS | 1,084,518 |
| SECURITY RESOURCE GROUP INC. | 1,780,740 |
| SELKIRK SYSTEMS INC. | 209,060 |
| SIERRA SYSTEMS GROUP INC. | 1,952,803 |
| SOFTWORKS GROUP INC. | 383,868 |
| SOLVERA SOLUTIONS | 3,888,461 |
| SYMMETRIX SYSTEMS INC. | 98,254 |
| TANNER CONSULTING INC. | 141,271 |
| THE LEARNING BAR INC. | 506,400 |
| UNILOGIK SYSTEMS INC. | 177,750 |
| VANTIX SYSTEMS | 316,477 |
| VARIMAX INFORMATION SYSTEMS INC. | 185,424 |
| VG CONSULTING | 97,948 |
| WBM OFFICE SYSTEMS INC. | 934,061 |
| ZU.COM COMMUNICATIONS INC. | 1,272,988 |

## Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

| | |
|---|---|
| MINISTER OF FINANCE-ENTERPRISE & INNOVATION PROGRAMS | $ (353,071) |
| MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION | (5,883,686) |
| MINISTER OF FINANCE-MINISTRY OF AGRICULTURE | (2,988,006) |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING | (8,324,212) |
| MINISTER OF FINANCE-MINISTRY OF EDUCATION | (7,342,199) |
| MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES | (12,073,995) |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT | (10,229,316) |
| MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL | (1,148,624) |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | (7,726,717) |
| MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & MÉTIS RELATIONS | (331,599) |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | (3,126,338) |
| MINISTER OF FINANCE-MINISTRY OF HEALTH | (173,970) |
| MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE | (5,396,790) |
| MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL | (10,290,276) |
| MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY | (724,863) |
| MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS | (766,505) |
| MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES | (21,034,792) |
| MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT | (1,464,407) |
| MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION | (3,904,873) |

# Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

## Innovation Saskatchewan (Subvote IS01)

*Objective*
To provide operating and program funding to support the Innovation Saskatchewan mandate.

## Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

### Innovation Saskatchewan (IS01)

| | | |
|---|---|---|
| *Operations* | $ | 1,989,000 |
| *Programs* | $ | 4,780,000 |

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# Justice and Attorney General (Vote 3)

The Ministry provides legal services and policy advice to assist government to promote social and economic order for Saskatchewan residents. The Ministry provides support for the court system, prosecutorial services, civil and public law services and marketplace regulation.

## Central Management and Services (Subvote JU01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, information management and other administrative services that include head office and program based accommodations to the Ministry and associated boards and commissions. It also provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

*Program Delivery*
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure processing and accounting, financial management advice, internal audit, mail services and accommodation; it provides access to information, privacy of personal information and records management services; manages the agreement with the Information Technology Office for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and initiatives. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

## Courts and Civil Justice (Subvote JU03)

*Objective*
To provide judicial and operational support to the court system, including enforcement of maintenance orders and other family justice services. It also provides dispute resolution services and protects the interests of people who do not have the capacity to manage their own financial affairs.

*Program Delivery*
Court Services is responsible for all aspects of court administration, including reporting/recording court proceedings and provision of court security/sheriff services to all courts in the province (the Provincial Court; the Court of Queen's Bench and the Court of Appeal). It also administers Commissioner of Oaths and Notaries Public. The Branch also acts as the agent for the Attorney General in matters relating to court appointed counsel. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It is also responsible for the fine collection program. In addition, the Branch licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and also provides technical expertise and training to public sector organizations. The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the property rights of children and administers the estates of deceased persons where there is no one else to act.

## Marketplace Regulation (Subvote JU07)

*Objective*
To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation.

*Program Delivery*
The Consumer Protection Branch informs consumers and businesses about their rights and responsibilities in the marketplace; responds to consumer complaints; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses. Effective October 1, 2011, the operations of the branch were transferred to the Saskatchewan Financial Services Commission.

## Legal and Policy Services (Subvote JU04)

*Objective*
To provide legal services and advice to the Government of Saskatchewan, its ministries and other agencies.

Through the Public Prosecutions service the Ministry represents the interests of the general public in the courts.

Through the Queen's Printer, it publishes and distributes legislation, regulations, and other government publications; provides communications services; and provides leadership regarding information access and privacy issues to Executive Government.

*Program Delivery*
The Civil Law Division provides a full range of legal services including representing the Crown in civil proceedings brought before the court and tribunals; preparing legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments; preparing legal opinions and providing legal advice respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of Government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters, Aboriginal, human rights, and trade law issues; represents the Government in negotiations with Aboriginal groups; represents the Attorney General in civil and criminal proceedings raising Aboriginal, constitutional, human rights and trade law issues; provides legal and policy advice on proposed Acts, regulations and Orders in Council to all ministries and agencies; and, drafts all Bills and regulations.

The Strategic Initiatives and Program Support Branch provides support for strategic planning, justice policy/legal analysis, implementation analysis and support for federal legislation affecting the justice system, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities for the ministry in the above areas and provides services as Central Authority for international child abduction for the Province.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.

The Communications Branch provides strategic communications planning services to the Ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws. It also manages internal access and privacy services for the Ministry of Justice and Attorney General.

The Queen's Printer Revolving Fund publishes and distributes Acts, regulations, The Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes, regulations and other legislative publications through its web site. The Queen's Printer offers government and other Saskatchewan publications through the Saskatchewan Publications Centre.

## **Community Justice** (Subvote JU05)

*Objective*
To provide community justice programs which respond to the needs of individuals and communities for increased safety and involvement in the provision of justice services. It supports the development of community-based services, offers alternative measures and crime prevention programs, funds the Aboriginal Courtworker program, coordinates Aboriginal and northern justice initiatives, funds community programs which address interpersonal violence and abuse, supports the Public Complaints Commission and provides for coroners' investigations.

*Program Delivery*
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal Courtworker program. The Interpersonal Violence and Abuse Unit provide funding for community-based family violence, sexual assault and related services. The Public Complaints Commission investigates and reviews complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint. The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

## **Boards and Commissions** (Subvote JU08)

*Objective*
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

*Program Delivery*
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.
The Office of Residential Tenancies/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes. The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources. The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program. The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

## **Adult Corrections** (Subvote JU06)

*Objective*
To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

*Program Delivery*
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

## **Courts Capital** (Subvote JU11)

*Objective*
To provide for capital equipment and IT purchases and planning, renovation or building new court facilities.

## **Amortization of Capital Assets** (Subvote JU10)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

## Justice and Attorney General

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (JU01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 47 | $ | $ | $ | $ | $ | $ | 47 |
| Executive Management | 786 | | 13 | 184 | | | (12) | 971 |
| Central Services | 1,927 | | | 5,872 | | 2 | | 7,801 |
| Accommodation Services | | | | 14,501 | | | | 14,501 |
| Land Titles Assurance Claims (Statutory) | | | | | | | | |
| Subvote Total | 2,760 | | 13 | 20,557 | | 2 | (12) | 23,320 |
| **Courts and Civil Justice (JU03)** | | | | | | | | |
| Court Services | 22,825 | | 154 | 8,372 | | 1,630 | | 32,981 |
| Salaries - Provincial Court Judges (Statutory) | 13,496 | | | | | | | 13,496 |
| Family Justice Services | 3,667 | | | 854 | | | | 4,521 |
| Dispute Resolution | 871 | | | 804 | | | | 1,675 |
| Public Guardian and Trustee | 2,623 | | | 121 | | | | 2,744 |
| Subvote Total | 43,482 | | 154 | 10,151 | | 1,630 | | 55,417 |
| **Legal and Policy Services (JU04)** | | | | | | | | |
| Civil Law | 3,444 | | 5 | 419 | | | | 3,868 |
| Public Law | 3,369 | | 82 | 330 | | | | 3,781 |
| Policy, Planning and Evaluation | 1,051 | | 55 | 177 | | | | 1,283 |
| Public Prosecutions | 18,658 | | 25 | 2,137 | | | | 20,820 |
| Communications | 320 | | 10 | 86 | | | | 416 |
| Access and Privacy | 326 | | | 61 | | | | 387 |
| Queen's Printer Revolving Fund - Subsidy | | | 97 | | | | | 97 |
| Subvote Total | 27,168 | | 274 | 3,210 | | | | 30,652 |
| **Community Justice (JU05)** | | | | | | | | |
| Community Services | 1,006 | | 12,698 | 2,076 | | | | 15,780 |
| Public Complaints Commission | 371 | | 172 | 80 | | | | 623 |
| Coroners | 1,257 | | | 1,545 | | | | 2,802 |
| Subvote Total | 2,634 | | 12,870 | 3,701 | | | | 19,205 |
| **Boards and Commissions (JU08)** | | | | | | | | |
| Human Rights Commission | 1,528 | | | 522 | | | | 2,050 |
| Office of Residential Tenancies/Provincial Mediation Board | 1,401 | | | 187 | | 2 | | 1,590 |
| Inquiries | 53 | | | 20 | | | | 73 |
| Legal Aid Commission | | | 22,369 | | | | | 22,369 |
| Automobile Injury Appeal Commission | 594 | | | 198 | 15 | | | 807 |
| Subvote Total | 3,576 | | 22,369 | 927 | 15 | 2 | | 26,889 |
| **Adult Corrections (JU06)** | 2,575 | | 21 | 367 | | | | 2,963 |
| **Courts Capital (JU11)** | 571 | | | 199 | 653 | | | 1,423 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Amortization of Capital Assets (JU10)** | | | | | | | | | |
| Land, Buildings and Improvements | | | | | | 266 | | | 266 |
| Office and Information Technology | | | | | | 36 | | | 36 |
| Subvote Total | | | | | | 302 | | | 302 |
| **Total** | **$ 82,766** | **$ ....** | **$ 35,701** | **$ 39,112** | **$** | **970** | **$ 1,634** | **$ (12)** | **$ 160,171** |

(1) Includes communication expense of $154 and travel expense of $2,299

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| ADAMKO MARCENIUK, VALERIE ANN | $ 146,887 |
| ADDABOR, ELIZABETH ABENA | 78,887 |
| AGNEW, QUENTIN DOUGLAS | 251,390 |
| ALEXANDER, CYNTHIA | 145,829 |
| ALEXANDER, GINA | 107,213 |
| AMRUD, SUSAN C. | 194,876 |
| ANDERSEN, GAIL | 58,297 |
| ANDERSEN, MAXINE | 54,429 |
| ANDERSON, DAWN | 82,437 |
| ANDERSON, JENNIFER J. | 60,138 |
| ARNOT, DAVID M. | 251,555 |
| ATKINSON, FRANCES A. | 145,829 |
| AUGUSTIN, SHELLEY L. | 107,213 |
| BADGER, MACRINA K. C. M. | 65,674 |
| BAER, STEWART | 53,581 |
| BAGAN, DOROTHY | 54,897 |
| BAILEY, PARRY L. | 64,679 |
| BAINS, SANDEEP SINGH | 145,829 |
| BALDWIN, MELANIE | 151,229 |
| BANIAK, MORRIS MARK | 251,666 |
| BARKER, DEBBIE R. | 107,213 |
| BARNES, NADINE C. | 73,023 |
| BARRY, THOMAS P. | 61,039 |
| BART, CAROL L. | 53,832 |
| BARTLETT, K. SCOTT | 153,232 |
| BASQUE, TERI L. | 57,497 |
| BAUER, BRUCE J. | 148,405 |
| BAYER, HALINA M. | 53,519 |
| BAZIN, KARL PATRICK | 251,666 |
| BEATON, MARYLYNNE THOMAS | 251,132 |
| BEATTY, BRENDA | 57,950 |
| BECK, DALE K. | 152,014 |
| BEHR, ROBERTA | 107,213 |
| BELLEROSE, KENNETH E. | 135,812 |
| BENDERSKI, JASON | 63,167 |
| BENISON, JAMES | 125,669 |
| BENNING, CATHERINE MARIA | 145,829 |
| BEREZOWSKY, DENNIS R. | 88,745 |
| BEREZOWSKY, DEVIN RAYMOND | 53,559 |
| BERNER, KIM | 55,476 |
| BILSON, MAX | 117,687 |
| BIRD, DONALD | 264,066 |
| BIRNS, JUDIE | 77,681 |
| BLACK, DEBBIE | 145,829 |
| BLACKMAN, SHAWN | 116,423 |
| BLANCHETTE, BECKY CHALENE | 50,621 |
| BLAUS, DAWN J. | 81,767 |
| BLIND, TREVOR | 55,391 |
| BLISS, CORY | 121,947 |
| BOBOWSKI, ERNIE S. | 71,570 |
| BOBYK, SANDRA | 144,869 |
| BODE, DARYL B. | 145,829 |
| BOEHMER, TERRY | 58,262 |
| BOGARD, LINDA | 155,936 |
| BOGDASAVICH, DARRYL G. | 250,266 |
| BOHLKEN, JANIS MARIE | 56,938 |
| BOLLA, GIOVINA NINA | 78,341 |
| BONOKOSKI, NEIL J. | 79,622 |
| BOURASSA, RICHARD | 105,067 |
| BOXRUD, PEGGY L. | 72,862 |
| BREKER, ADAM | 68,321 |
| BRENNAN, JOY LYNNE | 57,255 |
| BRICK, JEFFREY G. | 145,044 |
| BRITTON, ROBERT I. | 59,950 |
| BROWER, KATHY H. | 66,417 |
| BROWN, DARRYL | 151,229 |
| BROWN, IAN R. | 151,229 |
| BROWN, JANET SHIRLEY | 54,891 |
| BROWNE, CHRISTOPHER | 103,931 |
| BROWNELL, LORENA D. | 58,808 |
| BRULE, DANA | 130,109 |
| BUMPHREY, CAROL R. | 58,049 |
| BUNNIE, BRAD | 59,076 |
| BURGE, WILLIAM | 145,829 |
| BURWOOD, SHELLEY LEE | 134,624 |
| BUSSE, NOEL A. | 62,264 |
| BUTTNER, PATRICIA | 80,753 |
| BUTTON-ROWE, LISA ANN | 50,940 |
| CALDER, AYNSLEY | 74,977 |
| CALVERT, MARLA | 109,478 |
| CAMPBELL, WILLIAM ROSS | 213,252 |
| CANN, DENNIS | 151,229 |
| CARDINAL, INEZ J. | 251,666 |
| CAREY, B. PATRICK | 73,240 |
| CARLBERG, MELANIE K. | 88,745 |
| CARSON, SHANNON | 90,753 |
| CARTER, STEPHEN COLENSO | 251,666 |
| CATLEY, GREG | 57,598 |
| CAVE, HUBER | 56,050 |
| CHAMBERS, LORI | 109,478 |
| CHAPCO, JANE | 79,425 |
| CHEKAY, LORELEY | 131,072 |
| CHERKEWICH, DAWN M. | 52,844 |
| CHERNENKOFF, CORY C. | 55,496 |
| CHOW, DARIN CLAYTON | 227,984 |
| CHRISTENSEN, LINDA A. | 116,820 |
| CHUBAK, ALANA | 50,155 |
| CHUDYK, CODI L. | 82,802 |
| CLARKE, DAVID | 52,296 |
| CLARKE, JOHN A. | 96,780 |
| CLARKE, WILLIAM | 52,830 |
| CLAXTON-VICZKO, JENNIFER | 130,256 |
| COBURN, HELGA H. | 51,509 |
| COLLIE, MARIAN A. | 55,020 |
| COLLINS, WILLIAM J. | 145,220 |
| CONNELLY, DARCIA L. | 108,482 |
| COOKE, GISELLE | 55,735 |
| COOKE, MICHAEL | 53,111 |
| COURTNEY, ANN LOUISE | 77,300 |
| CROFFORD, CURTIS | 57,803 |
| CROOK, RODERICK | 166,049 |
| CRUGNALE-REID, ANNA MARIA | 251,666 |
| CRUICKSHANK, LINDA M. | 54,699 |
| CUMMINGS-CHAPMAN, CARLENE | 53,894 |
| DAHL, DAN | 72,115 |
| DALLMAN, ROD | 56,020 |
| DANIELS, DONNA M. | 57,497 |
| DANYLYSHEN, LARRY J. | 80,753 |
| DAUNCEY, GORDON K. | 88,745 |
| DAUNT, FELICIA M. A. L. | 196,343 |
| DAVIDSON, CLINT | 56,597 |
| DAVIS, ANDREW | 78,887 |
| DEAL, JUDY | 59,069 |
| DECKER, CAROLYN | 141,902 |
| DECORBY, ROGER | 180,794 |
| DEMONG, PAUL A. | 77,114 |
| DER, JASON WILLIAM YEA | 55,332 |
| DESHAYE, LLOYD P. | 86,075 |
| DESJARLAIS, TERRY | 96,839 |
| DESLAURIERS, CYNTHIA L. | 53,749 |
| DMYTRYSHYN, KIM | 106,685 |
| DOEPKER, DEREK LEO | 50,661 |
| DOMBOWSKY, LAVINA | 63,074 |
| DONLEVY-KONKIN, MARY M. | 114,552 |
| DOUGHERTY, KAREN D. | 81,231 |
| DOUGLAS, KAROL | 62,029 |
| DRACKETT, D. JANE | 60,579 |
| DRADER, CATHY E. | 117,857 |
| DREGER, CAROLYN M. | 52,038 |
| DREW, NANCY M. | 145,829 |
| DUBNYK, DEBBIE L. | 66,069 |
| DUBRAY, LEWANNA | 67,579 |

| | |
|---|---|
| DUGAN, KATHERINE A. | 53,749 |
| DYCK, LORNA | 251,666 |
| EBERT, DOLORES MARGARET | 117,116 |
| EDWARDS, WENDY | 88,019 |
| EGGERMAN, SONIA L. | 103,289 |
| EPEMA, W. REY | 98,549 |
| EPP, TIMOTHY KURT | 145,829 |
| ERWIN, THOMAS JAMES | 51,713 |
| EWING, LINDA G. | 79,100 |
| FABIAN, JENNIFER E. | 130,843 |
| FANG, CATHY YUN | 58,565 |
| FEDOR, DEAN | 50,064 |
| FEHR, BOBBI-JEAN M. | 130,256 |
| FELLINGER, GREG | 156,689 |
| FENDELET, JULIE | 85,448 |
| FENG, TING TING | 54,332 |
| FENWICK, DENNIS E. | 126,109 |
| FERRIS, THOMAS W. | 151,126 |
| FIDLER, DARREN | 83,239 |
| FILLO, SHERYL J. | 145,829 |
| FINLEY, VICTORIA | 58,049 |
| FITZ-GERALD, JAMES | 145,829 |
| FLETT, DAVID J. | 145,829 |
| FOREMAN, SUE | 80,237 |
| FORREST, DAVID J. | 56,525 |
| FOWLER, SHERRI | 68,841 |
| FREED, COLLEEN | 57,497 |
| FRIESEN, MARIANNE E. | 109,944 |
| FROHLICK, SHERI LEE | 59,261 |
| FULAWKA, LORETTA U. | 58,322 |
| FUNK, JANET | 57,497 |
| FURBER, LUANN | 80,753 |
| FYFE, RICHARD J. | 134,831 |
| GABEL, CHERYL L. | 55,559 |
| GAMBLE, BECKY LOU | 52,325 |
| GAMBLE, CHERYL | 72,146 |
| GARDNER, J. GLEN | 113,498 |
| GELECH, GRANT | 63,581 |
| GEREIN, ANTHONY BENEDICT | 151,229 |
| GEREIN, CATHERINE A. | 63,161 |
| GERES-GUDMUNDSON, MINDY LEE | 89,285 |
| GIBB, LUA E. | 80,360 |
| GIBSON, SHELLEY A. | 114,110 |
| GOFF, BRENDA J. | 57,761 |
| GOLDSTEIN, PAUL | 145,829 |
| GOOZEE, CONNIE ANN | 65,482 |
| GORDON, MARGARET | 251,666 |
| GOTTSELIG, PATRICIA ANN | 63,161 |
| GRAHAM, LAURIE | 62,591 |
| GRANT, M. GAYLE | 70,320 |
| GRANT, TAMMY A. | 56,268 |
| GRASSICK, SANDI L. | 53,749 |
| GRAY, MARILYN | 251,666 |
| GREEN, ROSS GORDON | 251,666 |
| GRINDLE, DARREN | 130,838 |
| GUIBOCHE, SONYA | 131,348 |
| GULLICKSON, DAVID | 97,565 |
| GUNNINGHAM-KAPPHAHN, NORMA JEAN | 76,419 |
| HAIDER, NICOLE | 56,359 |
| HALBACK, TINA | 58,297 |
| HALL, TRUDY | 57,497 |
| HALLIDAY, LESLIE ANN | 249,335 |
| HALYK MAATHUIS, JUDITH LYNN | 109,568 |
| HAMBLETON, CHRISTOPHER KYLE | 117,121 |
| HAMPEL-BALLAN, LISA MAUREEN | 84,653 |
| HANIAK, DAINA M. | 55,388 |
| HANSEN, SONJA E. | 156,689 |
| HARASEN, TAMARA | 121,524 |
| HAREUTHER, JOHN | 56,454 |
| HARGREAVES, LORNA | 87,646 |
| HARRADENCE, HUGH M. | 257,866 |
| HARTY, DONNA | 66,590 |
| HARTZ, DARLENE C. | 57,755 |
| HAWTIN, KIM J. | 51,588 |
| HEALEY, THOMAS | 148,661 |
| HEBERT, PAUL | 80,437 |
| HEINRICHS, DWAYNE W. J. | 51,899 |
| HENDERSON, KELAN BENNETT | 51,029 |
| HENDRICKSON, BRIAN A. | 148,661 |
| HENNING, BRUCE D. | 257,866 |
| HENRY, LARRY D. | 87,756 |
| HERBACK, DIANE | 61,483 |
| HERDER, BARBARA M. | 78,887 |
| HERMAN, GLEN J. | 148,661 |
| HEROUX, LAURA M. | 56,714 |
| HIATT, JENNIFER L. | 61,795 |
| HILL, JEANNINE ADRIENNE | 54,482 |
| HILTS, ELIZABETH | 145,829 |
| HINDS, MURRAY J. | 239,755 |
| HINGLEY, CINDY J. | 50,931 |
| HISCHEBETT, RICHARD G. | 105,881 |
| HNIDY-PULAK, SHARON | 77,104 |
| HOBBS, JOHN ROBERT BORDEN | 145,829 |
| HODD, KAREN | 58,167 |
| HOFFART, LISA A. | 52,656 |
| HOLMES, WARREN | 73,307 |
| HOLT, WILLIAM A. J. | 70,244 |
| HOTTINGER, CONSTANCE | 145,484 |
| HOWARTH, DARREN W. | 95,653 |
| HOWAT, MACK L. | 89,451 |
| HOWES, SHARON A. | 55,727 |
| HRYHORCHUK, PETER A. | 145,829 |
| HUCULAK, BETTY LOU | 251,339 |
| HUESER, RHONDA | 73,173 |
| HUNTER, LAURA L. | 55,763 |
| HYMERS, TERRY | 97,565 |
| IMPEY, FRANKLIN | 145,829 |
| IRVINE, JOHN THOMSON | 145,829 |
| IRWIN, MARTIN DONALD | 263,497 |
| ISBISTER, JENNIFER | 61,840 |
| JACKSON, ROBERT D. | 254,407 |
| JACOBSON, ALAN F. | 145,829 |
| JACQUES, GLEN | 145,829 |
| JENKINS, GREG | 72,502 |
| JENNINGS, WILLIAM T. | 148,661 |
| JENSEN, ALAN | 60,871 |
| JOHNSON, DEBORAH | 59,199 |
| JOHNSON, HAROLD RAY | 145,782 |
| JOHNSON, NADINE F. | 79,605 |
| JOHNSON, NORAH ALLISON | 55,876 |
| JONES, DAVID KIM | 145,829 |
| JONES, DIANNE B. | 54,368 |
| JORDAN, FRANCES MARY | 97,565 |
| JORDE, FAITH ANDREA | 107,225 |
| KAIP, KELLY L. | 145,829 |
| KAISER, DAVID JAMES | 251,666 |
| KALENITH, EARL | 133,858 |
| KALMAKOFF, JEFF D. | 251,650 |
| KAMINSKI, GARY ALEXANDER | 65,798 |
| KAMINSKI, JANICE | 87,959 |
| KATER, DEBBIE | 67,551 |
| KAUL, THOMAS | 57,567 |
| KELLETT, SHARON P. | 63,161 |
| KESSLER, TRICIA | 77,593 |
| KETTERING, DEANNA LYNN | 80,753 |
| KING, KAREN FAYE | 72,654 |
| KING, RANDALL GEORGE | 64,505 |
| KIRKNESS, JEFF | 58,274 |
| KLATT, BEVERLY | 145,829 |
| KLAUSE, BRENTON M. | 251,666 |
| KLETZEL, SHELDON W. | 63,375 |
| KNOX, JOHN P. | 90,274 |
| KOCUR, DAWN L. | 59,317 |
| KOLENICK, PETER STEPHEN | 251,666 |
| KORCHINSKI, BRENDA | 145,829 |
| KOSCHINSKY, ANTHONY J. | 145,829 |
| KOSKIE, PATRICK ROBERT | 257,866 |
| KOSTEROSKI, JAIMIE L. | 81,998 |
| KOVATCH, DOUGLAS JOHN | 251,593 |
| KOWBEL, TREVOR | 55,962 |
| KOZAN-LANGMAN, KATHY | 57,497 |

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|---|---|
| KOZUN, JEFF | 55,086 |
| KRAFT, CAROL L. | 145,044 |
| KREUNEN, PAMELA | 54,854 |
| KRITZER, STEPHEN KENNETH | 145,829 |
| KRUZENISKI, RONALD | 156,689 |
| KUJAWA, MELODI | 133,274 |
| KULYK, JOSEPH | 156,689 |
| KUNITZ, MICHELLE | 54,102 |
| KUSTIAK, KONRAD | 57,782 |
| LABACH, DARYL E. | 251,666 |
| LADHAM, SHAUN | 386,587 |
| LAFLEUR-GRAHAM, CHARLENE | 127,699 |
| LAFONTAINE, CHRISTOPHER JOSEPH | 139,087 |
| LAFONTAINE, MONIQUE JOY | 57,473 |
| LAFRAMBOISE, DEREK | 56,992 |
| LAING, GORDON R. | 80,753 |
| LAKE, SUSAN | 92,022 |
| LAMOUREUX, DANIEL | 55,201 |
| LANCASTER, JANE | 145,044 |
| LANE, ROBERT | 214,569 |
| LANG, LEANNE M. | 119,501 |
| LANGFORD, TRACEY CHRISTINE | 61,158 |
| LAURIE, MAUREEN L. | 114,703 |
| LAVOIE, ALBERT | 257,850 |
| LAWFORD, RONDA-MICHELLE | 61,849 |
| LAXDAL, M. KEITH | 82,167 |
| LEE, CENEDELLA DAWN | 71,624 |
| LEIER, NORM | 66,075 |
| LEINENWEBER, NICOLE | 130,256 |
| LEIPPI, SAMANTHA | 52,878 |
| LESKOWSKI, DONALD | 61,023 |
| LETENDRE, MIKE | 55,868 |
| LIPP, SHIRLEY | 77,263 |
| LITOWSKI, THEODORE J. | 72,115 |
| LOEWEN, STANLEY D. | 251,292 |
| LONGWORTH, MAUREEN | 145,829 |
| LOTT, COREY D. R. | 50,468 |
| LOVAS, SANDRA | 55,408 |
| LOWE, JUDITH ANN | 57,497 |
| LOWE, LORETTA R. | 57,295 |
| LOWE, TRACY C. | 56,798 |
| LUBYK, JEFFREY | 145,220 |
| LUHNING, ARVID | 54,753 |
| LUNG, BRADLEY D. | 66,306 |
| LYNDON, GREGORY J. | 145,829 |
| MACKENZIE, ROBERT | 140,664 |
| MACNAB, THOMAS BRENT | 145,829 |
| MACNAUGHTON, CYNTHIA FAY | 57,497 |
| MAKELKI, CHARLENE A. | 58,297 |
| MALESCHUK, WENDY | 70,903 |
| MARKATOS, MARIA | 110,498 |
| MARTIN, BETTY | 51,192 |
| MATCHETT, MARY J. | 73,307 |
| MATHESON, SHEILA | 54,902 |
| MATKOWSKI, WALTER J. | 145,044 |
| MATONOVICH, RAE T. | 63,581 |
| MATSALLA, LESLIE ADOLPH | 251,666 |
| MAYRS, KIM | 61,080 |
| MCADAM, P. MITCH | 151,229 |
| MCAVOY, MEGHAN | 68,321 |
| MCCALLUM, ROBERT | 54,219 |
| MCCANN, ROBERT | 145,829 |
| MCCASHIN, ANNAMAE AVERA | 54,498 |
| MCCOWAN, BRENDA | 52,715 |
| MCCULLOCH, DEBORAH A. | 60,529 |
| MCDONALD, BEV L. | 69,889 |
| MCDONNELL, DEBBIE COLLEEN | 54,560 |
| MCGOVERN, DARCY J. | 168,523 |
| MCIVOR, JANET | 100,782 |
| MCKAY, JASON | 58,015 |
| MCKEE, LISA | 72,019 |
| MCKERRICHER, MARILYNN | 51,532 |
| MCLELLAN, REBECCA | 158,940 |
| MCLENNAN, RONALD | 60,441 |
| MCNABB, LIONEL E. | 117,857 |
| MCNEILL, LYNNE | 73,493 |
| MEED, SYLVIA A. | 56,276 |
| MEEKMA, VIOLET H. | 175,940 |
| MELVIE, ANN MARIE | 73,493 |
| MERIAM, GARNET | 55,441 |
| METIVIER, GLEN S. | 80,753 |
| MIAZGA, MATTHEW K. | 110,003 |
| MIGNON-STARK, KIM MARIE | 50,727 |
| MILLARD, DONNA M. | 53,519 |
| MILLER, AMANDA L. | 64,946 |
| MILLER, BRYCE | 58,049 |
| MILLER, EDWARD A. | 56,176 |
| MILLER, GENE R. | 55,857 |
| MILLER, JEREMY MICHEAL | 52,719 |
| MILLER, KIMBERLEY A. | 79,162 |
| MILLER, MITCHELL | 145,829 |
| MILLER, SHARON G. | 71,424 |
| MILLER, WARREN F. | 80,753 |
| MILLIGAN, CHRIS | 70,461 |
| MILLS, DAN | 64,322 |
| MINTZLER, FAYE M. | 64,115 |
| MITCHELL, DONNA L. | 107,213 |
| MITCHELL, GRAEME G. | 151,229 |
| MOMBOURQUETTE, DUANE | 129,581 |
| MOODY, BRENDA | 59,067 |
| MOORGEN, STEPHEN | 55,390 |
| MORGAN, BARRY GEORGE | 251,666 |
| MORIN, GERALD M. | 268,311 |
| MORLEY, SHAYNE W. | 56,478 |
| MORRALL, JOHN | 145,829 |
| MORRIS, MICHAEL | 116,435 |
| MORRISON, ANNE LOUISE | 57,727 |
| MORRISON, DARRELL | 57,346 |
| MORRISON, NEIL B. | 55,799 |
| MOSES, CHRISTA | 63,429 |
| MULLIGAN, SEAN C. | 88,325 |
| MYSKO, BARBARA | 98,594 |
| NEIGEL, ELEANOR C. | 62,146 |
| NEWELL, SCOTT ALLAN | 86,915 |
| NEWKIRK, REGINALD | 57,580 |
| NEWSHAM, KIMBERLEY D. | 125,493 |
| NIETO, FEDERICO | 55,527 |
| NIGHTINGALE, JEREMY A. | 177,821 |
| NOVICKI, NATALIE | 62,156 |
| O'CONNOR, LORI E. | 86,891 |
| O'HANLON, DANIEL | 251,612 |
| OHASHI, CHARITA | 145,829 |
| OLARIE, DIANNE L. | 58,297 |
| OLSEN, WADE E. | 63,403 |
| OLSON, AUDREY L. | 83,377 |
| ORTMAN, NORA D. | 67,399 |
| PANAGABKO, LORETTE | 51,944 |
| PANNELL, CHRISTY | 103,931 |
| PAPUZYNSKI, DIANE | 69,444 |
| PARISEE, ROLAND | 60,138 |
| PARISIAN, SHARILEE A. | 88,745 |
| PARKER, GARY J. | 136,764 |
| PARKER, ROBBIE | 145,829 |
| PASETKA, MARY | 60,739 |
| PASHOVITZ, BRYCE | 145,829 |
| PASKIW, JANICE | 54,922 |
| PASTERNAK, VINCE | 55,979 |
| PELLETIER, RONALD | 106,686 |
| PELZER, ROBERT | 66,072 |
| PENNER, SHAWN | 56,930 |
| PETRESCU, KIM | 73,525 |
| PETRICH, RAYMOND EDWARD | 151,229 |
| PFLANZNER, KAREN A. | 121,655 |
| PHILLIPS, COURTENAY TOMOKO | 86,891 |
| PICHE, MICHEL | 145,829 |
| PICKERING, LEANNA | 64,173 |
| PILON, MICHAEL A. J. | 103,931 |
| PINO, XIMENA M. | 53,978 |
| PLEMEL, JAMES A. | 251,666 |
| POLOWYK, SCOTT D. | 67,625 |
| POTTER, RICHARD F. | 56,527 |
| POTTRUFF, BETTY ANN | 192,282 |

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|---|---|
| PRATCHLER, SHARON H. | 151,292 |
| PRITCHARD, RENEE G. | 64,756 |
| PRYCE, CLIFF | 50,022 |
| PRYCE, DAVID MATTHEW | 53,094 |
| PRYSTAY, E. BEN | 71,531 |
| PRYZNYK, CHERYL B. | 58,049 |
| PUNTER, SHAUN DENNIS | 51,249 |
| RABYJ, LINSAY ANGELA | 101,985 |
| RACETTE, DONALD | 53,816 |
| RANKIN, CHERYL | 57,497 |
| RAYNER, DARYL L. | 172,229 |
| READ, DONNA L. | 60,344 |
| REID, SUZANNE | 101,378 |
| REMPEL, CHERYL A. | 58,297 |
| RENNER, LISA | 82,790 |
| RHINELANDER, JOHN J. | 80,753 |
| RITCHIE, CINDY B. | 98,678 |
| RITTER, ROBIN D. | 145,829 |
| ROBERTSON, RANDEAH | 51,083 |
| ROBINSON, SIDNEY IVOR | 263,171 |
| ROCK, TAMARA ANASTASIA | 78,887 |
| RODGERS, BUFFY | 145,220 |
| RODIE, MARLENE L. | 88,745 |
| ROHATYNSKY, YVONNE | 57,550 |
| RORKE, BRENDA | 97,816 |
| ROSE, TAMMY | 50,999 |
| ROSENTHAL, BERYL N. | 54,933 |
| ROY, KATHERINE M. | 82,778 |
| RUSHINKO, BEVERLY ANN | 57,497 |
| SABISTON, LORI | 57,497 |
| SAMOILA, KYM ANNE | 55,327 |
| SAMPSON, MARIA | 54,187 |
| SANDERS, LAURE A. | 54,056 |
| SANDERSON, TERRY | 113,848 |
| SANTANA, TESSA | 59,172 |
| SANTHA, CLARA T. | 53,978 |
| SARAI, SUNEIL | 76,572 |
| SCHIENBEIN, LEE ANNE | 145,829 |
| SCHMIDT, JENNIFER SARAH | 102,247 |
| SCHNELL, SANDRA J. | 80,559 |
| SCHRADER, MELISSA | 55,883 |
| SCHROH, ERIN LEIGH | 86,891 |
| SCHUBA, RAELEEN | 57,449 |
| SCHWARTZ, CAROL D. | 70,449 |
| SCOTT, CAMERON | 145,829 |
| SCOTT, DONNA | 251,666 |
| SCOTT, PAUL A. F. | 59,492 |
| SEED, WENDY ANNE | 60,628 |
| SEGU, MICHAEL A. | 145,829 |
| SELIN, LINDA | 97,565 |
| SELINGER, MURRAY PHILIP | 52,548 |
| SHMYR, BRENDA ANN | 53,978 |
| SHWYDIUK, MARION I. | 54,124 |
| SIGURDSON, JENNIFER | 59,927 |
| SINCLAIR, HEATHER A. | 145,829 |
| SINCLAIR, W. DEAN | 151,229 |
| SINGER, BARRY MICHAEL | 251,207 |
| SKAFEL, TERRI-ANN | 52,179 |
| SMITH, LINTON J. | 236,809 |
| SNELL, CAROL A. | 270,266 |
| SNYDER, RYAN | 145,829 |
| SOBOTKIEWICZ, LISA D. R. | 145,829 |
| SOTSKI, JANET L. | 50,095 |
| SPEARMAN, LAURA E. | 53,944 |
| STACK, LYNDA L. | 95,429 |
| STAHL, DORINDA M. | 103,931 |
| STANG, D. BEVERLEY | 54,599 |
| STANG, JASMIN | 52,260 |
| STANG, LLOYD | 145,829 |
| STEPHENS, EDWARD BURTON | 136,047 |
| STEWART, ROBERT KENT | 151,878 |
| STINNEN, MAUREEN ANNE | 101,818 |
| STIRTON, JOANNE | 57,963 |
| STRATYCHUK, DAVID M. | 61,726 |
| STRICKER, BARRIE W. | 145,829 |
| STROHAN, SHARON | 53,755 |
| SULLIVAN, JANET ANN | 73,154 |
| SUWINSKI, WENDELL | 56,486 |
| SWAENEPOEL, VONNA | 53,081 |
| SWALES, DELORES E. | 57,497 |
| SWAN, JOSEPH | 81,544 |
| SYRNICK, JOHN EUGENE | 145,829 |
| SZYDA, DIANE MARIE | 53,963 |
| TALBOT, CURTIS W. | 85,394 |
| TANNER, DEAN F.W. | 50,023 |
| TASCHUK, JACQUELINE A. | 61,336 |
| TAYLOR, DEBORAH S. | 64,537 |
| TEGART, GERALD G. | 223,755 |
| TERNESS, CHERYL | 54,509 |
| TESAROWSKI, DALE | 145,829 |
| TEWKSBURY, JIM H. | 97,565 |
| THIESSEN, MELISSA BRIANNE | 50,232 |
| THOLL, JEROME A. | 140,618 |
| THOMAS, GERALD | 77,939 |
| THOMPSON, CATHARINE ELAINE | 60,385 |
| THOMS, BRENT | 63,616 |
| TOMKINS, BARBARA | 250,915 |
| TOMPOROWSKI, BARBARA | 88,745 |
| TOTH, CLIFFORD C. | 198,959 |
| TOURNIER, MARTIN | 51,549 |
| TRANBORG, COLIN | 55,037 |
| TUCKER, TONI L. | 58,586 |
| TUCKER, WILFRID | 58,042 |
| TULLOCH, DAVID C. | 129,581 |
| TURCOTTE, CLAYTON | 57,757 |
| TURNBULL, REBECCA L. | 52,560 |
| TURNER, JAN | 142,481 |
| VANCHA, EVA | 57,497 |
| VINCENT, TERRY | 80,753 |
| VOGT, PATRICIA ANNE | 56,770 |
| WADDELL, KAREN A. | 54,753 |
| WADE, DAVID N. | 64,035 |
| WAGNER, COLLEEN | 55,052 |
| WAHBA, DEENA SUZANNE | 76,192 |
| WALDBAUER, JAMIE L. | 51,634 |
| WALKER, GWEN N. | 58,049 |
| WALKER, LAURA L. | 76,151 |
| WALKER, MURRAY | 85,089 |
| WALLACE, DAYLE A. | 67,811 |
| WALLACE, MELISSA C. | 101,053 |
| WALTERS, PATRICIA A. | 51,046 |
| WARD, TRACI | 82,325 |
| WATTS, KEVIN | 60,340 |
| WEISGERBER, ROSEMARY | 73,803 |
| WEISMILLER, ERIN LEIGH | 73,495 |
| WELLSCH, MARY ELLEN | 153,788 |
| WELLSCH, TODD | 151,229 |
| WERAN, SUSAN KATHERINE | 55,214 |
| WEREZAK, BONITA M. | 56,788 |
| WETTLAUFER, ELIZABETH ANN | 52,656 |
| WHALEN, CYNTHIA LYNNE | 66,840 |
| WHELAN, SHEILA PEMROSE | 253,216 |
| WHITE, CHRISTOPHER D. | 132,026 |
| WHITE, TIMOTHY WAYNE | 279,851 |
| WHITRIDGE, JANET | 145,829 |
| WIEBE, CURTIS G. | 54,280 |
| WIEGERS, LANE W. | 156,689 |
| WILKES, MARY-ELIZABETH | 62,165 |
| WILKINSON, EILEEN Y. | 53,832 |
| WILLIAMS, SYLVIA | 52,190 |
| WILLIMONT, MARINA | 58,285 |
| WILLIS, DANIEL | 52,648 |
| WINDER, MELISSA | 58,311 |
| WINGFIELD, MICHAEL | 64,106 |
| WOOD, GERALD P. | 58,049 |
| WOWCHUK, MICHAEL | 65,609 |
| WYATT, ANDREW | 145,829 |
| YABLONSKI, MARION BELLE | 59,717 |
| YEOMANS, E. CHRISTINE | 63,711 |
| YONER, SHERRILL P. | 59,440 |
| YOUNG, KIMBERLEY JOHN | 253,255 |
| ZARZECZNY, LINDA M. | 105,407 |

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|---|---|
| ZAYAC-SHEPPARD, DEBORAH JOAN | 59,389 |
| ZERR, KRISTA L. | 149,731 |
| ZIELKE, RANDENE | 81,090 |
| ZIMMER, CINDY | 57,801 |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| MORGAN, DONALD R. | $ 7,099 |
| WYANT, GORDON S. | 39,891 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Courts and Civil Justice (JU03)

### *Court Services*

| | |
|---|---|
| COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC. | $ 100,000 |

## Legal and Policy Services (JU04)

### *Public Law*

| | |
|---|---|
| LAW REFORM COMMISSION OF SASK. | $ 60,000 |

### *Policy, Planning and Evaluation*

| | |
|---|---|
| CHILD FIND SASKATCHEWAN | $ 50,000 |

### *Queen's Printer Revolving Fund - Subsidy*

| | |
|---|---|
| QUEEN'S PRINTER REVOLVING FUND | $ 97,000 |

## Community Justice (JU05)

### *Community Services*

| | |
|---|---|
| BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC. | $ 189,820 |
| BATTLEFORDS INTERVAL HOUSE SOCIETY | 583,550 |
| CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. | 77,920 |
| ENVISION COUNSELLING & SUPPORT CENTRE INC. | 239,200 |
| FAMILY SERVICE REGINA INC. | 127,250 |
| FAMILY SERVICE SASKATOON INC. | 323,880 |
| FEDERATION OF SASKATCHEWAN INDIANS INC. | 134,700 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 151,900 |
| HUDSON BAY FAMILY AND SUPPORT CENTRE INC. | 58,950 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN | 97,900 |
| LA RONGE NATIVE WOMEN'S COUNCIL INC. | 311,370 |
| LLOYDMINSTER INTERVAL HOME SOCIETY INC. | 162,970 |
| LLOYDMINSTER SEXUAL ASSAULT & INFORMATION CENTRE INC. | 67,750 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. | 65,000 |
| MLTC PROGRAM SERVICES INC. | 273,800 |
| MOOSE JAW WOMEN'S TRANSITION ASSOC. INC. | 562,560 |
| NORTH EAST OUTREACH AND SUPPORT SERVICES INC. | 292,370 |
| NORTH WEST FRIENDSHIP CENTRE INC. | 77,880 |
| NORTHWEST PROFESSIONAL SERVICES CORPORATION | 89,904 |
| P.A.G.C. HOLDINGS INC. | 442,000 |
| PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD. | 74,510 |
| PRINCE ALBERT SAFE SHELTER FOR WOMEN INC. | 596,090 |
| REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. | 323,900 |
| REGINA SEXUAL ASSAULT CENTRE INC. | 194,430 |
| REGINA TRANSITION WOMEN'S SOCIETY | 628,900 |
| SASKATCHEWAN TOWARDS OFFERING PARTNERSHIP SOLUTIONS TO VIOLENCE INC. | 62,120 |
| SASKATOON COMMUNITY MEDIATION SERVICES INC. | 378,700 |
| SASKATOON INTERVAL HOUSE INC. | 958,220 |
| SASKATOON ROTARY CLUB PROJECTS INC. | 50,000 |
| SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC. | 330,730 |
| SASKATOON TRIBAL COUNCIL INC. | 158,200 |
| SEXUAL ASSAULT SERVICES OF SASKATCHEWAN INC. | 80,360 |
| SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC. | 84,090 |
| SOUTH WEST CRISIS SERVICES INC. | 502,570 |
| TFHQ SAFE SHELTER INCORPORATED | 617,520 |
| TOUCHWOOD AGENCY TRIBAL COUNCIL INC. | 71,000 |
| VICTIM'S FUND | 159,200 |
| WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC. | 139,260 |
| YORKTON TRIBAL ADMINISTRATION INC. | 184,900 |
| YORKTON WOMEN IN NEED INC. | 538,600 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT | 431,980 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA | 482,700 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON | 810,370 |

### *Public Complaints Commission*

| | |
|---|---|
| FEDERATION OF SASKATCHEWAN INDIANS INC. | $ 171,600 |

# Boards and Commissions (JU08)

## *Legal Aid Commission*

| | | |
|---|---|---|
| SASKATCHEWAN LEGAL AID COMMISSION | $ | 22,369,000 |

# Goods and Services

## *Minister's Travel*

| | | |
|---|---|---|
| MORGAN, DONALD R. | $ | 2,850 |
| NORRIS, ROB WILLIAM PAUL | | 223 |
| WYANT, GORDON S. | | 18,926 |

## *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| ARCHERWILL METIS LOCAL NO. 58 INC. | $ | 55,072 |
| ARMITAGE LAW OFFICE | | 82,255 |
| BALL, EILEEN | | 50,737 |
| BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL | | 3,594,315 |
| CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD. | | 277,142 |
| CORPORATE EXPRESS | | 50,390 |
| COURTESY AIR INC. | | 695,316 |
| DATA GROUP OF COMPANIES | | 139,980 |
| DINERS CLUB ENROUTE | | 105,534 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | | 102,800 |
| FORT QU'APPELLE KA-PA-CHEE CENTRE INC. | | 376,145 |
| FREMONT, ROBIN | | 88,774 |
| GRAMMATICO, DR. DINO | | 54,471 |
| HANSEN, MONA | | 56,379 |
| HILL LAW OFFICE | | 92,515 |
| ILE A LA CROSSE FRIENDSHIP CENTRE INC. | | 112,300 |
| INDICIUM LEGAL CONSULTING LTD. | | 50,008 |
| LAW SOCIETY OF SASKATCHEWAN | | 292,816 |
| LOHRASBE DR. SHABEHRAM INC. | | 113,538 |
| MACPHERSON, LESLIE & TYERMAN LLP | | 130,009 |
| MCDONALD'S RESTAURANTS OF CANADA LTD. | | 52,777 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. | | 107,000 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 16,866,491 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 5,360,489 |
| MORRIS P. BODNAR QC LEGAL P.C. LTD. | | 102,372 |
| NELSON, GREG | | 64,629 |
| NORTH WEST FRIENDSHIP CENTRE INC. | | 63,800 |
| NORTHWEST PROFESSIONAL SERVICES CORPORATION | | 84,700 |
| OMEGA TRANSFER SERVICES | | 187,234 |
| P.A.G.C. HOLDINGS INC. | | 162,100 |
| PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC. | | 192,407 |
| PROVINCIAL COURT OPERATIONS ACCOUNT | | 259,538 |
| PUBLIC PROSECUTIONS WITNESS EXPENSES | | 179,467 |
| RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY | | 52,028 |
| ROCKEL, CECILIA | | 67,426 |
| ROE & COMPANY | | 89,218 |
| ROYAL REPORTING SERVICES LTD. | | 373,513 |
| SASKATCHEWAN GOVERNMENT INSURANCE | | 155,013 |
| SCHARFSTEIN GIBBINGS WALEN & FISHER | | 100,965 |
| SIMALUK LAW OFFICE | | 56,104 |
| STC URBAN FIRST NATIONS SERVICES INC. | | 112,717 |
| TOSHIBA OF CANADA LTD. | | 62,908 |
| TRANSWEST AIR | | 744,496 |
| UNIVERSITE DE MONCTON | | 95,804 |
| WEST WIND AVIATION | | 52,582 |
| WILCOX ZUK CHOVIN | | 50,489 |
| WITNESS/JUROR IMPREST ACCOUNT | | 216,737 |
| YORKTON TRIBAL ADMINISTRATION INC. | | 109,330 |

# Labour Relations and Workplace Safety (Vote 20)

The mandate of the Ministry of Labour Relations and Workplace Safety is to provide a range of services that encourage, promote and enforce safe work practices and employment standards which foster a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

## Central Management and Services (Subvote LR01)

*Objective*
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, accommodations and other operational services, required for the delivery of the Ministry's mandate.

*Program Delivery*
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, budgeting, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service; to the Information Technology Office for services; and to Advanced Education, Employment and Immigration for shared services in the areas of revenue and expense processing, asset acquisition, communications, and information technology service coordination.

## Occupational Health and Safety (Subvote LR02)

*Objective*
To promote safe and healthy workplaces through education, training, inspections, incident investigations, and enforcement of workplace safety standards.

*Program Delivery*
This program develops and promotes workplace cultures of health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training opportunities and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and new workers with basic health and safety orientation; promoting healthy and safe practices as part of the community; and providing technical standards and services to Saskatchewan workplaces to enhance health and safety.

## Labour Standards (Subvote LR03)

*Objective*
Establishes minimum standards of employment through the enforcement of legislation related to hours of work, overtime, minimum wage, annual holidays, termination or layoffs, leaves of absence including compassionate care, maternity, paternity and bereavement, and equal pay provisions. It also delivers outreach programs on rights and responsibilities related to employment standards to workers and employers.

*Program Delivery*
Labour Standards staff, located in nine district offices, are involved in both the promotion of and the compliance with the Province's minimum employment standards. The promotional activities include the Division's educational initiatives and the operation of an inquiry line to respond to both employers' and employees' questions on matters related to employment standards. The compliance activities involve investigation on complaints received, collection of lawfully owed wages and prosecutions of those entities contravening the Province's minimum employment standards legislation and regulation.

## Labour Relations Board (Subvote LR04)

*Objective*
To rule on collective bargaining rights and adjudicate disputes between trade unions and employers, primarily through public hearings and written decisions.

*Program Delivery*
The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine organized employee representatives. Panels of the Board conduct public hearings and issue written decisions. Its decisions are final and binding upon the parties.

## Labour Relations and Mediation (Subvote LR05)

*Objective*
To provide conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promote cooperative labour management relations.

*Program Delivery*
The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and promotes cooperative labour management relations.

## Worker's Advocate (Subvote LR06)

*Objective*
To provide assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.

*Program Delivery*
Workers' Advocate staff provide expert advice, guidance, and counselling services for injured workers in respect of a claim being advanced for Workers' Compensation. Staff also provide representation to injured workers at various levels of the Workers' Compensation appeal processes. Other key activities include: providing assistance to medical practitioners and injured workers in the Medical Review Panel process; host seminars and workshops on *The Workers' Compensation Act* and its regulations,

policies and procedures; and meet regularly with the Workers' Compensation Board to discuss current policies, and review claims management and appeal processes.

## Amortization of Capital Assets
(Subvote LR07)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

## Labour Relations and Workplace Safety

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (LR01)** | | | | | | | | |
| Executive Management | $ 447 | $ ..... | $ ..... | $ 114 | $ ..... | $ ..... | $ ..... | 561 |
| Central Services | 825 | ..... | ..... | 1,347 | ..... | ..... | ..... | 2,172 |
| Accommodation Services | ..... | ..... | ..... | 1,568 | ..... | ..... | ..... | 1,568 |
| Subvote Total | 1,272 | ..... | ..... | 3,029 | ..... | ..... | ..... | 4,301 |
| **Occupational Health and Safety (LR02)** | 5,821 | ..... | 8 | 1,654 | ..... | ..... | ..... | 7,483 |
| **Labour Standards (LR03)** | 2,446 | ..... | ..... | 253 | ..... | ..... | ..... | 2,699 |
| **Labour Relations Board (LR04)** | 758 | ..... | ..... | 130 | ..... | ..... | ..... | 888 |
| **Labour Relations and Mediation (LR05)** | 549 | ..... | ..... | 100 | ..... | 165 | ..... | 814 |
| **Worker's Advocate (LR06)** | 629 | ..... | ..... | 123 | ..... | ..... | ..... | 752 |
| **Amortization of Capital Assets (LR07)** | ..... | ..... | ..... | ..... | 99 | ..... | ..... | 99 |
| **Total** | **$ 11,475** | **$ .....** | **$ 8** | **$ 5,289** | **$ 99** | **$ 165** | **$ .....** | **17,036** |

(1) Includes communication expense of $654 and travel expense of $822

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| ALDERMAN, GEOFFREY M. | $ | 111,113 |
| ALMQUIST, CONNI FAYE | | 62,946 |
| ANDERSON, KRISTIN | | 85,731 |
| ANTHONY, M. RAYMOND | | 110,660 |
| ARGUE, NEIL S. | | 72,776 |
| ARMITAGE, RANDY | | 64,482 |
| ARNOTT, KENNETH N | | 73,096 |
| BARSI, L. SHAWNA | | 72,843 |
| BAYER, FRIEDRICH WILHELM | | 122,648 |
| BENOIT, DENIS W. | | 79,802 |
| BERRY, MICHAEL R. | | 78,820 |
| BIHUN, GLENNIS | | 118,080 |
| BILAN, STEVEN | | 68,604 |
| BIRD, MARILYN | | 78,840 |
| BOAN, SUSAN | | 83,158 |
| BOSGOED, RYAN A. | | 58,000 |
| BOWERS, PATRICK | | 73,065 |
| BRODA, KYLE | | 61,484 |
| BROOKS, FRANK | | 88,379 |
| BROOMAN, GLEN R. | | 73,145 |
| BYERS, RONALD W. | | 66,218 |
| CARR, MICHAEL J. R. | | 212,405 |
| CHERNESKEY, ANNEMARIE | | 66,639 |
| CHIRPILO, SHELLEY | | 107,213 |
| CHRISTENSON, MAXINE-RAE | | 55,576 |
| COLEMAN, KALVIN D. | | 73,353 |
| COSHAN, RITA K. | | 118,592 |
| CROCKER, NEIL | | 123,550 |
| CUNDALL, DAVID M. G. | | 78,007 |
| DANIELSON, RON L. | | 71,642 |
| DEASON, LORNE | | 65,380 |
| DEBRUIN, PAUL | | 59,625 |
| DECK, KATHY | | 80,237 |
| DEMERAIS, DARYL | | 87,320 |
| DOBSON, RYAN C. | | 56,785 |
| DONAIS, LAURIER | | 145,975 |
| DUBE, NICHOLAS J. | | 68,445 |
| DUNCAN, TAMMY L. | | 73,204 |
| DUNKLE, ANDREA E. | | 79,189 |
| ECKERT, KEVIN J. | | 77,015 |
| ERICKSON, LYNNE M. | | 76,635 |
| FAIRWEATHER, JUDY | | 53,483 |
| FENNELL, DARRYL | | 73,523 |
| FLEMING, ROBERT JACK | | 79,794 |
| FOGARTY, MICHELLINE M. | | 63,312 |
| FORSETH, DOUGLAS W. | | 100,178 |
| GILL, HARPREET S. | | 71,852 |
| GODFREY, KELLY | | 72,463 |
| GORCHYNSKI, AMANDA | | 66,382 |
| GORDON, BRENT E. | | 73,234 |
| GROSS, LANA J. | | 64,278 |
| GUI, QIFU | | 53,709 |
| HAMILTON, AARON | | 81,650 |
| HARRISON, ALLEN K. | | 80,456 |
| HEISLER, CAROLYN S. | | 72,767 |
| HOOD, GORDON R. | | 74,744 |
| HUBER, JENNIFER | | 65,851 |
| HUNT, MEGAN | | 114,543 |
| ILLINGWORTH, MARY-ELLEN | | 53,749 |
| JABLAN, GORAN | | 111,663 |
| JEFFERY, JAMES | | 107,213 |
| JENNINGS, LORETTA M. | | 74,097 |
| JOHNSON-HENNESSEY, NAOMI M. | | 65,029 |
| JUCHACZ, COLETTE | | 64,671 |
| KEIL, JAMES ROBERT | | 72,866 |
| KLIEWER, KELVIN M. | | 69,484 |
| KLOTZ, DENISE | | 100,259 |
| LANGGARD, ANDREW E. | | 55,810 |
| LONG, DOUG | | 64,694 |
| LOVE, KENNETH G. | | 211,571 |
| LOYNS, KAREN | | 72,418 |
| MAILLOUX, MICHEL A. | | 65,826 |
| MCKAY, TERRY R. | | 74,341 |
| MCLEAN, CATHERINE | | 63,854 |
| MCRORIE, GLEN L. | | 107,213 |
| MCWATTERS, SHANNON J. | | 61,766 |
| MCWILLIAMS, JONATHAN LUKE | | 51,011 |
| MESENCHUK, WAYNE | | 80,144 |
| MEYER, KIM | | 86,205 |
| MILLER, SHERRYLEE A. | | 53,835 |
| MILO, DAVID S. | | 75,210 |
| MORRISH, COLIN R. | | 111,113 |
| NIKOTA, HEATHER | | 81,955 |
| OLEKSYN, OLI O. | | 73,613 |
| OOMS, MAUREEN | | 80,885 |
| PAPACONSTANTINOU, VICKI C. | | 73,959 |
| PARENTEAU, PATRICIA L. | | 122,797 |
| PARROTT, DANIEL P. | | 77,240 |
| PERRY, CONNIE D. | | 76,342 |
| PIVOVAR, TANYA DAWN | | 53,159 |
| POINTER, JEAN B. | | 88,520 |
| POOLE, LINDA E. | | 84,250 |
| POPADYNEC, PAULETTE | | 66,912 |
| RHODES, KENT N. | | 74,043 |
| RYGH, DEBORAH | | 56,759 |
| SANSON, CARLA | | 74,311 |
| SANTHA, DOUGLAS D. | | 88,507 |
| SAUM, JOHN D. | | 73,452 |
| SCHATZ, CARLA M. | | 65,209 |
| SCHIEFNER, STEVEN D. | | 156,641 |
| SCHMIDT, DALE L. | | 66,806 |
| STRETCH, SHELLEY L. | | 66,744 |
| SUTHERLAND, WILLIAM | | 74,326 |
| TALLMADGE, SHAWN | | 72,379 |
| TUER, GREGORY NEIL | | 133,934 |
| UNGER, AARON S. | | 84,016 |
| WALLS, JANIS L. | | 100,330 |
| WASMUTH, LINDA | | 54,989 |
| WEBSTER, STEPHEN T. | | 98,664 |
| WESSELS, SHELLY M. | | 71,855 |
| WIEME, ALFRED A. | | 59,984 |
| ZEPICK, SHELDON M. | | 63,625 |

# Goods and Services

## *Minister's Travel*

| | | |
|---|---|---|
| MORGAN, DONALD R | $ | 7,667 |

## *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY | $ | 861,759 |
| CREATIVE FIRE | | 130,381 |
| MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION | | 369,646 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 1,955,706 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 696,308 |
| MORAN, GARRY | | 196,442 |

| | |
|---|---|
| PHOENIX ADVERTISING GROUP INC. ..... | 141,694 |
| QUEEN'S PRINTER REVOLVING FUND ..... | 51,932 |
| UNIVERSITY OF SASKATCHEWAN ..... | 203,138 |

# Municipal Affairs (Vote 30)

The Ministry works closely with municipalities, their respective organizations, and other provincial ministries to help ensure effective local government and sustainable municipal infrastructure and services. The Ministry also provides the legislative framework as well as some technical and policy support for cities, urban, rural and northern municipalities.

## Central Management and Services (Subvote MA01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services. Through shared services arrangements, financial, administration and communication services are also provided to several other ministries.

*Program Delivery*
This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

## Municipal Relations (Subvote MA08)

*Objective*
To develop the legislative and policy framework for the operation of the provincial system of municipal government, to provide planning, advisory and other services to municipalities, and administer financial assistance programs in support of municipalities. The Ministry also manages municipal administration and operations in the Northern Saskatchewan Administration District and administers the Northern Municipal Trust Account.

*Program Delivery*
This program provides technical and advisory assistance in the areas of community planning and municipal administration; facilitates the subdivision of land for economic development; manages the relationship between the municipal sector and the Province; develops legislation and monitors and reviews public policy for the municipal sector; collects, researches and analyses municipal data; and develops and distributes electronic information.

## Municipal Financial Assistance (Subvote MA07)

*Objective*
To provide financial assistance in support of municipal governance, infrastructure and other services. Assistance is also provided to related authorities and agencies in the management of property assessment.

*Program Delivery*
This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

## Federal Municipal Assistance (Subvote MA10)

*Objective*
To administer funding received from the federal government for Saskatchewan municipalities in support of municipal infrastructure and capacity building initiatives under the Gas Tax Program.

*Program Delivery*
This program provides grants to Saskatchewan municipalities for municipal infrastructure and municipal capacity building initiatives.

## Saskatchewan Municipal Board (Subvote MA06)

*Objective*
To oversee the financial credibility of local authorities (primarily municipal governments) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

*Program Delivery*
The Board approves local authorities (primarily municipal governments) capital debt financing, utility rates and local improvement initiatives; hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, noxious weed orders, and conservation and development area authorities; adjudicates matters relating to road maintenance and fixed farmland assessment agreements; and, reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-offs of amounts due to the Crown.

## Gaming Agreements (Subvote MA12)

*Objective*
To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

*Program Delivery*
This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations, and the Métis Development Fund.

## Public Safety (Subvote MA11)

*Objective*
To provide coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness, Sask911, and emergency responder communications. To provide disaster financial assistance for eligible claimants. To oversee provincial safety standards for boilers, pressure vessels, elevators, amusement rides and building construction.

*Program Delivery*

Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Emergency Services prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. Building Standards develops and provides advice to building owners, industry, municipalities and other interested parties on building and accessibility standards. Building Standards reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board, in addition to providing oversight for the Seniors Home Security program and the Gas and Electrical Licensing program. The program also administers gas and electrical licensing services and oversees safety standards and legislation for boilers, pressure vessels, elevators and amusement rides. The Sask911 program administers the province-wide enhanced 9-1-1 emergency call-taking system. The Provincial Disaster Assistance Program offers financial assistance to help communities, private property owners, small businesses, and other eligible organizations recover from the effects of natural disasters.

## Municipal Affairs

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (MA01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 47 | $ ..... | $ ..... | $ ..... | $ ..... | $ ..... | $ ..... | 47 |
| Executive Management | 792 | ..... | ..... | 126 | ..... | ..... | ..... | 918 |
| Central Services | 1,619 | ..... | ..... | 821 | ..... | ..... | ..... | 2,440 |
| Accommodation Services | ..... | ..... | ..... | 1,337 | ..... | ..... | ..... | 1,337 |
| Subvote Total | 2,458 | ..... | ..... | 2,284 | ..... | ..... | ..... | 4,742 |
| **Municipal Relations (MA08)** | 5,913 | ..... | 62 | 1,268 | ..... | ..... | ..... | 7,243 |
| **Municipal Financial Assistance (MA07)** | | | | | | | | |
| Urban Revenue Sharing | ..... | ..... | 151,794 | ..... | ..... | ..... | ..... | 151,794 |
| Rural Revenue Sharing | ..... | 201 | 68,783 | ..... | ..... | ..... | ..... | 68,984 |
| Northern Revenue Sharing | ..... | ..... | 16,618 | ..... | ..... | ..... | ..... | 16,618 |
| Provincial/Territorial Base Fund | ..... | 8,503 | ..... | ..... | ..... | ..... | ..... | 8,503 |
| Building Canada Fund - Major Infrastructure Component | ..... | 4,192 | ..... | ..... | ..... | ..... | ..... | 4,192 |
| Municipal Rural Infrastructure Fund | ..... | 439 | ..... | ..... | ..... | ..... | ..... | 439 |
| Building Canada Fund - Communities Component | ..... | 19,553 | ..... | ..... | ..... | ..... | ..... | 19,553 |
| Saskatchewan Infrastructure Growth Initiative | ..... | 5,706 | ..... | ..... | ..... | ..... | ..... | 5,706 |
| Transit Assistance for People with Disabilities Program | ..... | 286 | 2,926 | ..... | ..... | ..... | ..... | 3,212 |
| Grants-in-Lieu of Property Taxes | ..... | ..... | 12,420 | ..... | ..... | ..... | ..... | 12,420 |
| Saskatchewan Assessment Management Agency | ..... | ..... | 9,565 | ..... | ..... | ..... | ..... | 9,565 |
| Provincial Municipal Support | ..... | 3,400 | ..... | ..... | ..... | ..... | ..... | 3,400 |
| Subvote Total | ..... | 42,280 | 262,106 | ..... | ..... | ..... | ..... | 304,386 |
| **Federal Municipal Assistance (MA10)** | 307 | 55,769 | ..... | 57 | ..... | ..... | ..... | 56,133 |
| **Saskatchewan Municipal Board (MA06)** | | | | | | | | |
| Administration - Local Government Committee | 842 | ..... | ..... | 304 | ..... | ..... | ..... | 1,146 |
| Planning Appeals Committee | 49 | ..... | ..... | 15 | ..... | ..... | ..... | 64 |
| Assessment Appeals Committee | 137 | ..... | ..... | 13 | ..... | ..... | ..... | 150 |
| Subvote Total | 1,028 | ..... | ..... | 332 | ..... | ..... | ..... | 1,360 |
| **Public Safety (MA11)** | | | | | | | | |
| Emergency Management and Fire Safety | 649 | ..... | 340 | 1,383 | ..... | ..... | (323) | 2,049 |
| Provincial Disaster Assistance Program | ..... | ..... | 40,147 | ..... | ..... | ..... | ..... | 40,147 |
| Subvote Total | 649 | ..... | 40,487 | 1,383 | ..... | ..... | (323) | 42,196 |
| **Gaming Agreements (MA12)** | | | | | | | | |
| First Nations Gaming Agreements | ..... | ..... | 16,672 | ..... | ..... | ..... | ..... | 16,672 |
| Subvote Total | ..... | ..... | 16,672 | ..... | ..... | ..... | ..... | 16,672 |
| **Total** | **$ 10,355** | **$ 98,049** | **$ 319,327** | **$ 5,324** | **$ .....** | **$ .....** | **$ (323)** | **$ 432,732** |

(1) Includes communication expense of $138 and travel expense of $520.

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| ABEL, MARJ | $ | 107,213 |
| ADEROJU, BABATUNDE A. | | 56,035 |
| ANTONIUK, VALERIE | | 90,214 |
| AUSTMAN, DUSTIN | | 72,178 |
| BACK, MICHAEL | | 80,880 |
| BAIRD, GORDON CRAIG | | 50,218 |
| BEATON, ASHLEY D. | | 53,649 |
| BERETI, LISA | | 54,116 |
| BEST, ROSALYN M. | | 57,497 |
| BJORNDALEN, BONNIE | | 90,540 |
| BOIVIN, PHILLIP | | 82,348 |
| BRAATEN, RANDOLPH | | 82,596 |
| BRAITMAN, BARRY G. | | 117,749 |
| BRINDA, AMANDA J. | | 57,306 |
| BROTHEN, MARK | | 83,925 |
| BRYCK, AIMEE | | 58,115 |
| BZDEL, JANET | | 53,978 |
| BZDEL, KELLI JEAN | | 68,040 |
| CHEKE, RACHEL A. | | 72,120 |
| CHOLIN, SHANNON L. | | 77,927 |
| CHRISTOPHERSON, COLLEEN | | 81,907 |
| CHU, MONICA | | 79,877 |
| COMSTOCK, KEITH | | 154,873 |
| COSSITT, R. RYAN | | 107,213 |
| CURRIE, ANGELA D. | | 102,972 |
| DEY, MICHAEL | | 63,854 |
| DIGNESS, COLLEEN | | 99,857 |
| DUKART, SHAWN | | 57,410 |
| DUNITZ, JARED | | 51,264 |
| EDWARDS, JOHN | | 130,481 |
| ELLIS, ROBERT W. | | 59,321 |
| FELLINGER, NICOLE | | 80,936 |
| FORD, DIANNE J. | | 129,285 |
| GABEL, SHERI | | 61,810 |
| GREEN, SHELDON | | 129,581 |
| GUILLAUME, LORETTA LEE | | 70,239 |
| GUNNINGHAM, CHRISTOPHER | | 86,793 |
| HABTE, GUENET | | 51,220 |
| HACK, SHANE C. | | 76,164 |
| HENRY, BRAD N. | | 93,651 |
| HILTON, ALAN | | 176,702 |
| HUBBARD, GORDON | | 110,801 |
| JIMENEZ, MAURICIO | | 59,023 |
| JOHNS, DEE S. | | 79,638 |
| KALMAKOFF, ELIZABETH | | 84,811 |
| KESSLER, GARTH | | 64,318 |
| KIEFER, ERIN H. | | 81,719 |
| KITNEY, THERESE M. | | 85,379 |
| KOWALCZYK, KENNETH | | 97,442 |
| KOWALKO, LEONARD | | 119,443 |
| LAICH, JANE ALLISON | | 83,078 |
| LAIRD, R. ALLAN | | 82,622 |
| LAMBERTI, WANDA | | 129,581 |
| LEIBEL, RALPH | | 132,489 |
| LEIER, BRUCE | | 94,978 |
| MACDOUGALL, ERIC C. | | 59,365 |
| MAGNIN, NORMAN | | 117,857 |
| MARKEWICH, JANIE M. | | 104,059 |
| MCAFEE, RANDY | | 117,811 |
| MCINTYRE, JASON C. | | 65,362 |
| MCKENZIE, JASON | | 89,620 |
| MCLEOD, ROXANE | | 63,854 |
| MCMILLAN, KARLENE | | 89,314 |
| MOBERLY, CATHY L. | | 112,719 |
| MUNCE, KELLY | | 82,239 |
| MURRAY, GARETT C. | | 77,579 |
| NANSON, JOHN | | 80,459 |
| NASEWICH, ROD | | 117,857 |
| REGNIER, BEATRICE M | | 77,378 |
| RINTOUL, KATHY T. | | 135,655 |
| ROSLOOT, SHAUNA R. | | 59,059 |
| ROY, LINDA | | 86,176 |
| ROYKO, SUSAN | | 57,437 |
| SCHEMENAUER, ALANNA | | 57,296 |
| SCHROEDER, JENNA | | 66,437 |
| SCHWAB, KEVIN M. | | 60,201 |
| SMITH, JUDITH A. | | 50,279 |
| STRATTON, NADINE T. | | 56,539 |
| SYCH, BRIAN GORDON | | 83,176 |
| TENEYCKE, JAY M. | | 58,930 |
| TOFFAN, KYLE | | 85,138 |
| TONIELLO, SHELLY | | 68,276 |
| TOPINKA, JULIA M. | | 75,746 |
| TOPPING, SHEILA K. | | 63,161 |
| ULMER, MARY | | 64,127 |
| WALTON, STEPHANIE | | 62,009 |
| WELKE, JEFFREY D. | | 107,849 |
| WILKIN, DAVID W. | | 104,669 |
| WOLFINGER, MEAGAN M. | | 53,596 |

*Allowances for Members with Additional Duties*

| | | |
|---|---|---|
| HICKIE, DARRYL D. | $ | 7,287 |
| REITER, JAMES P. | | 39,639 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Municipal Financial Assistance (MA07)

### *Urban Revenue Sharing*

| | | |
|---|---|---|
| ABERDEEN, TOWN OF | $ | 121,821 |
| ALAMEDA, TOWN OF | | 70,422 |
| ALLAN, TOWN OF | | 131,620 |
| ARBORFIELD, TOWN OF | | 67,223 |
| ARCOLA, TOWN OF | | 131,820 |
| ASQUITH, TOWN OF | | 122,621 |
| ASSINIBOIA, TOWN OF | | 485,607 |
| AVONLEA, VILLAGE OF | | 81,622 |
| BALCARRES, TOWN OF | | 125,420 |
| BALGONIE, TOWN OF | | 327,013 |
| BATTLEFORD, TOWN OF | | 814,995 |
| BENGOUGH, TOWN OF | | 64,623 |
| BETHUNE, VILLAGE OF | | 82,022 |
| BIENFAIT, TOWN OF | | 158,019 |
| BIG RIVER, TOWN OF | | 129,820 |
| BIGGAR, TOWN OF | | 434,209 |
| BIRCH HILLS, TOWN OF | | 214,817 |
| BLAINE LAKE, TOWN OF | | 104,021 |
| BORDEN, VILLAGE OF | | 51,023 |
| BREDENBURY, TOWN OF | | 74,822 |
| BROADVIEW, TOWN OF | | 116,821 |
| BRUNO, TOWN OF | | 116,821 |
| BUENA VISTA, VILLAGE OF | | 106,821 |
| BURSTALL, TOWN OF | | 62,223 |
| CABRI, TOWN OF | | 81,822 |
| CANDLE LAKE, RESORT VILLAGE OF | | 155,019 |
| CANORA, TOWN OF | | 445,809 |
| CANWOOD, VILLAGE OF | | 63,623 |
| CARLYLE, TOWN OF | | 290,214 |

| | |
|---|---|
| CARNDUFF, TOWN OF | 227,217 |
| CARONPORT, VILLAGE OF | 215,617 |
| CARROT RIVER, TOWN OF | 202,018 |
| CENTRAL BUTTE, TOWN OF | 75,022 |
| CHOICELAND, TOWN OF | 78,222 |
| CHRISTOPHER LAKE, VILLAGE OF | 55,223 |
| CHURCHBRIDGE, TOWN OF | 150,620 |
| CLAVET, VILLAGE OF | 79,222 |
| COLEVILLE, VILLAGE OF | 64,223 |
| COLONSAY, TOWN OF | 97,022 |
| CORONACH, TOWN OF | 144,220 |
| CRAIK, TOWN OF | 92,622 |
| CUDWORTH, TOWN OF | 156,019 |
| CUPAR, TOWN OF | 117,821 |
| CUT KNIFE, TOWN OF | 105,421 |
| DALMENY, TOWN OF | 342,413 |
| DAVIDSON, TOWN OF | 207,017 |
| DEBDEN, VILLAGE OF | 73,622 |
| DELISLE, TOWN OF | 197,018 |
| DINSMORE, VILLAGE OF | 65,623 |
| DUCK LAKE, TOWN OF | 117,421 |
| DUNDURN, TOWN OF | 140,620 |
| EASTEND, TOWN OF | 107,421 |
| EATONIA, TOWN OF | 103,621 |
| EDAM, VILLAGE OF | 90,822 |
| ELBOW, VILLAGE OF | 64,823 |
| ELROSE, TOWN OF | 97,421 |
| ENGLEFELD, VILLAGE OF | 51,423 |
| ESTERHAZY, TOWN OF | 496,407 |
| ESTEVAN, CITY OF | 2,096,321 |
| ESTON, TOWN OF | 208,217 |
| FILLMORE, VILLAGE OF | 53,023 |
| FOAM LAKE, TOWN OF | 231,617 |
| FORT QU'APPELLE, TOWN OF | 408,810 |
| FOX VALLEY, VILLAGE OF | 54,023 |
| FRONTIER, VILLAGE OF | 72,222 |
| GAINSBOROUGH, VILLAGE OF | 60,223 |
| GLASLYN, VILLAGE OF | 81,422 |
| GOODSOIL, VILLAGE OF | 58,223 |
| GRAND COULEE, VILLAGE OF | 116,221 |
| GRAVELBOURG, TOWN OF | 225,217 |
| GRENFELL, TOWN OF | 211,817 |
| GULL LAKE, TOWN OF | 199,818 |
| HAFFORD, TOWN OF | 81,422 |
| HAGUE, TOWN OF | 177,619 |
| HANLEY, TOWN OF | 106,421 |
| HEPBURN, TOWN OF | 114,421 |
| HERBERT, TOWN OF | 153,819 |
| HUDSON BAY, TOWN OF | 297,414 |
| HUMBOLDT, CITY OF | 1,076,797 |
| IMPERIAL, TOWN OF | 71,822 |
| INDIAN HEAD, TOWN OF | 365,012 |
| INVERMAY, VILLAGE OF | 51,423 |
| ITUNA, TOWN OF | 144,220 |
| KAMSACK, TOWN OF | 367,012 |
| KATEPWA, RESORT VILLAGE OF, DISTRICT OF | 82,622 |
| KELVINGTON, TOWN OF | 174,819 |
| KENASTON, VILLAGE OF | 59,023 |
| KENNEDY, VILLAGE OF | 50,223 |
| KENOSEE LAKE, VILLAGE OF | 53,623 |
| KERROBERT, TOWN OF | 214,217 |
| KINDERSLEY, TOWN OF | 937,591 |
| KINISTINO, TOWN OF | 150,620 |
| KIPLING, TOWN OF | 212,217 |
| KYLE, TOWN OF | 89,422 |
| LAFLECHE, TOWN OF | 83,222 |
| LAIRD, VILLAGE OF | 59,423 |
| LAKE LENORE, VILLAGE OF | 61,423 |
| LAMPMAN, TOWN OF | 144,620 |
| LANGENBURG, TOWN OF | 231,617 |
| LANGHAM, TOWN OF | 260,016 |
| LANIGAN, TOWN OF | 280,015 |
| LASHBURN, TOWN OF | 195,418 |
| LEADER, TOWN OF | 166,219 |
| LEASK, VILLAGE OF | 84,622 |
| LEMBERG, TOWN OF | 56,823 |
| LEOVILLE, VILLAGE OF | 75,222 |
| LEROY, TOWN OF | 87,422 |
| LIPTON, VILLAGE OF | 76,422 |
| LLOYDMINSTER, CITY OF | 1,853,198 |
| LOON LAKE, VILLAGE OF | 64,823 |
| LUCKY LAKE, VILLAGE OF | 59,423 |
| LUMSDEN, TOWN OF | 328,213 |
| LUSELAND, TOWN OF | 115,221 |
| MACKLIN, TOWN OF | 285,015 |
| MACOUN, VILLAGE OF | 51,223 |
| MAIDSTONE, TOWN OF | 233,217 |
| MANITOU BEACH, RESORT VILLAGE OF | 53,423 |
| MANOR, VILLAGE OF | 66,423 |
| MAPLE CREEK, TOWN OF | 437,209 |
| MARSDEN, VILLAGE OF | 58,823 |
| MARSHALL, TOWN OF | 108,621 |
| MARTENSVILLE, CITY OF | 1,545,168 |
| MARYFIELD, VILLAGE OF | 75,022 |
| MCLEAN, VILLAGE OF | 62,823 |
| MEADOW LAKE, CITY OF | 1,010,988 |
| MELFORT, CITY OF | 1,057,453 |
| MELVILLE, CITY OF | 856,620 |
| MEOTA, VILLAGE OF | 63,423 |
| MIDALE, TOWN OF | 114,421 |
| MIDDLE LAKE, VILLAGE OF | 50,423 |
| MILESTONE, TOWN OF | 125,620 |
| MONTMARTRE, VILLAGE OF | 97,222 |
| MOOSE JAW, CITY OF | 6,310,203 |
| MOOSOMIN, TOWN OF | 499,007 |
| MORSE, TOWN OF | 50,023 |
| MORTLACH, VILLAGE OF | 59,823 |
| MOSSBANK, TOWN OF | 67,423 |
| MUENSTER, VILLAGE OF | 86,422 |
| NAICAM, TOWN OF | 139,220 |
| NEILBURG, VILLAGE OF | 91,622 |
| NEUDORF, VILLAGE OF | 56,423 |
| NIPAWIN, TOWN OF | 854,994 |
| NOKOMIS, TOWN OF | 81,422 |
| NORQUAY, TOWN OF | 89,022 |
| NORTH BATTLEFORD, CITY OF | 2,633,771 |
| OGEMA, TOWN OF | 75,622 |
| OSLER, TOWN OF | 219,617 |
| OUTLOOK, TOWN OF | 442,809 |
| OXBOW, TOWN OF | 259,016 |
| PARADISE HILL, VILLAGE OF | 105,021 |
| PELLY, VILLAGE OF | 58,623 |
| PENSE, TOWN OF | 108,421 |
| PERDUE, VILLAGE OF | 74,422 |
| PIERCELAND, VILLAGE OF | 112,221 |
| PILOT BUTTE, TOWN OF | 371,611 |
| PONTEIX, TOWN OF | 123,021 |
| PORCUPINE PLAIN, TOWN OF | 173,019 |
| PREECEVILLE, TOWN OF | 216,017 |
| PRINCE ALBERT, CITY OF | 6,661,992 |
| PUNNICHY, VILLAGE OF | 51,223 |
| QU'APPELLE, TOWN OF | 135,620 |
| QUILL LAKE, VILLAGE OF | 83,822 |
| RADISSON, TOWN OF | 103,021 |
| RADVILLE, TOWN OF | 174,019 |
| RAYMORE, TOWN OF | 115,621 |
| REDVERS, TOWN OF | 197,018 |
| REGINA BEACH, TOWN OF | 218,217 |
| REGINA, CITY OF | 36,620,192 |
| ROCANVILLE, TOWN OF | 173,419 |
| ROCKGLEN, TOWN OF | 82,022 |
| ROSE VALLEY, TOWN OF | 61,223 |
| ROSETOWN, TOWN OF | 465,408 |
| ROSTHERN, TOWN OF | 316,413 |
| ROULEAU, TOWN OF | 92,622 |
| SALTCOATS, TOWN OF | 96,822 |
| SASKATOON, CITY OF | 42,136,736 |
| SEDLEY, VILLAGE OF | 69,423 |
| SHAUNAVON, TOWN OF | 353,212 |
| SHELLBROOK, TOWN OF | 288,614 |
| SOUTHEY, TOWN OF | 157,619 |

| | | | |
|---|---|---|---|
| SPALDING, VILLAGE OF | 50,423 | WADENA, TOWN OF | 263,215 |
| SPIRITWOOD, TOWN OF | 185,218 | WAKAW, TOWN OF | 199,018 |
| SPRINGSIDE, TOWN OF | 108,821 | WALDECK, VILLAGE OF | 61,423 |
| ST. BRIEUX, TOWN OF | 120,021 | WALDHEIM, TOWN OF | 209,017 |
| ST. LOUIS, VILLAGE OF | 91,822 | WAPELLA, TOWN OF | 68,623 |
| ST. WALBURG, TOWN OF | 145,220 | WARMAN, CITY OF | 1,418,773 |
| STAR CITY, TOWN OF | 94,022 | WATROUS, TOWN OF | 373,411 |
| STOCKHOLM, VILLAGE OF | 70,222 | WATSON, TOWN OF | 157,419 |
| STOUGHTON, TOWN OF | 140,820 | WAWOTA, TOWN OF | 114,021 |
| STRASBOURG, TOWN OF | 152,419 | WEYBURN, CITY OF | 1,988,224 |
| STURGIS, TOWN OF | 126,020 | WHITE CITY, TOWN OF | 380,811 |
| SWIFT CURRENT, CITY OF | 2,940,046 | WHITE FOX, VILLAGE OF | 74,822 |
| THEODORE, VILLAGE OF | 71,022 | WHITEWOOD, TOWN OF | 192,018 |
| TISDALE, TOWN OF | 638,002 | WILCOX, VILLAGE OF | 69,823 |
| TURTLEFORD, TOWN OF | 107,021 | WILKIE, TOWN OF | 262,215 |
| UNITY, TOWN OF | 479,807 | WILLOW BUNCH, TOWN OF | 59,223 |
| VANSCOY, VILLAGE OF | 77,422 | WOLSELEY, TOWN OF | 174,819 |
| VIBANK, VILLAGE OF | 76,822 | WYNYARD, TOWN OF | 355,412 |
| VISCOUNT, VILLAGE OF | 52,423 | YELLOW GRASS, TOWN OF | 90,022 |
| VONDA, TOWN OF | 72,622 | YORKTON, CITY OF | 2,971,527 |

## *Rural Revenue Sharing*

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| LAKELAND NO. 521, DISTRICT OF | $ ..... | $ 178,819 | $ 178,819 |
| Rural Municipality of: | | | |
| ABERDEEN NO. 373 | ..... | 179,883 | 179,883 |
| ABERNETHY NO. 186 | ..... | 231,794 | 231,794 |
| ANTLER NO. 61 | ..... | 203,980 | 203,980 |
| ARBORFIELD NO. 456 | ..... | 220,085 | 220,085 |
| ARGYLE NO. 1 | ..... | 110,316 | 110,316 |
| ARLINGTON NO. 79 | ..... | 158,340 | 158,340 |
| ARM RIVER NO. 252 | 3,603 | 227,168 | 230,771 |
| AUVERGNE NO. 76 | 7,356 | 211,124 | 218,480 |
| BAILDON NO. 131 | ..... | 248,656 | 248,656 |
| BARRIER VALLEY NO. 397 | ..... | 245,539 | 245,539 |
| BATTLE RIVER NO. 438 | ..... | 354,486 | 354,486 |
| BAYNE NO. 371 | ..... | 238,361 | 238,361 |
| BEAVER RIVER NO. 622 | ..... | 246,493 | 246,493 |
| BENGOUGH NO. 40 | ..... | 309,772 | 309,772 |
| BENSON NO. 35 | 6,110 | 171,072 | 177,182 |
| BIG ARM NO. 251 | ..... | 218,360 | 218,360 |
| BIG QUILL NO. 308 | ..... | 343,229 | 343,229 |
| BIG RIVER NO. 555 | ..... | 157,466 | 157,466 |
| BIG STICK NO. 141 | ..... | 55,301 | 55,301 |
| BIGGAR NO. 347 | 2,915 | 280,197 | 283,112 |
| BIRCH HILLS NO. 460 | ..... | 236,974 | 236,974 |
| BJORKDALE NO. 426 | ..... | 398,312 | 398,312 |
| BLAINE LAKE NO. 434 | ..... | 188,159 | 188,159 |
| BLUCHER NO. 343 | ..... | 271,707 | 271,707 |
| BONE CREEK NO. 108 | ..... | 158,027 | 158,027 |
| BRATT'S LAKE NO. 129 | ..... | 123,434 | 123,434 |
| BRITANNIA NO. 502 | ..... | 289,235 | 289,235 |
| BROCK NO. 64 | ..... | 90,113 | 90,113 |
| BROKENSHELL NO. 68 | ..... | 190,774 | 190,774 |
| BROWNING NO. 34 | ..... | 133,079 | 133,079 |
| BUCHANAN NO. 304 | ..... | 242,715 | 242,715 |
| BUCKLAND NO. 491 | ..... | 487,598 | 487,598 |
| BUFFALO NO. 409 | ..... | 354,471 | 354,471 |
| CALDER NO. 241 | ..... | 211,446 | 211,446 |
| CALEDONIA NO. 99 | ..... | 172,606 | 172,606 |
| CAMBRIA NO. 6 | ..... | 121,253 | 121,253 |
| CANA NO. 214 | ..... | 290,282 | 290,282 |
| CANAAN NO. 225 | ..... | 163,812 | 163,812 |
| CANWOOD NO. 494 | ..... | 689,005 | 689,005 |
| CARMICHAEL NO. 109 | ..... | 141,304 | 141,304 |
| CARON NO. 162 | ..... | 137,407 | 137,407 |
| CHESTER NO. 125 | ..... | 132,380 | 132,380 |
| CHESTERFIELD NO. 261 | 3,981 | 183,991 | 187,972 |
| CHURCHBRIDGE NO. 211 | ..... | 283,160 | 283,160 |
| CLAYTON NO. 333 | ..... | 421,238 | 421,238 |
| CLINWORTH NO. 230 | ..... | 75,109 | 75,109 |
| COALFIELDS NO. 4 | ..... | 130,700 | 130,700 |
| COLONSAY NO. 342 | ..... | 72,904 | 72,904 |

## *Rural Revenue Sharing*

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| CONNAUGHT NO. 457 | ..... | 261,221 | 261,221 |
| CORMAN PARK NO. 344 | ..... | 1,371,155 | 1,371,155 |
| COTE NO. 271 | ..... | 186,365 | 186,365 |
| COTEAU NO. 255 | 3,715 | 214,748 | 218,463 |
| COULEE NO. 136 | ..... | 249,434 | 249,434 |
| CRAIK NO. 222 | ..... | 160,433 | 160,433 |
| CUPAR NO. 218 | ..... | 336,924 | 336,924 |
| CUT KNIFE NO. 439 | 4,057 | 172,262 | 176,319 |
| CYMRI NO. 36 | ..... | 147,699 | 147,699 |
| DEER FORKS NO. 232 | ..... | 67,469 | 67,469 |
| DOUGLAS NO. 436 | ..... | 231,339 | 231,339 |
| DUCK LAKE NO. 463 | ..... | 277,969 | 277,969 |
| DUFFERIN NO. 190 | ..... | 162,240 | 162,240 |
| DUNDURN NO. 314 | ..... | 175,085 | 175,085 |
| EAGLE CREEK NO. 376 | ..... | 239,571 | 239,571 |
| EDENWOLD NO. 158 | ..... | 596,444 | 596,444 |
| ELCAPO NO. 154 | ..... | 346,514 | 346,514 |
| ELDON NO. 471 | ..... | 165,455 | 165,455 |
| ELFROS NO. 307 | 3,530 | 260,237 | 263,767 |
| ELMSTHORPE NO. 100 | ..... | 268,432 | 268,432 |
| EMERALD NO. 277 | ..... | 341,114 | 341,114 |
| ENFIELD NO. 194 | ..... | 256,305 | 256,305 |
| ENNISKILLEN NO. 3 | ..... | 153,144 | 153,144 |
| ENTERPRISE NO. 142 | ..... | 86,590 | 86,590 |
| ESTEVAN NO. 5 | ..... | 189,519 | 189,519 |
| EXCEL NO. 71 | ..... | 287,401 | 287,401 |
| EXCELSIOR NO. 166 | ..... | 348,068 | 348,068 |
| EYE HILL NO. 382 | ..... | 158,635 | 158,635 |
| EYEBROW NO. 193 | ..... | 240,583 | 240,583 |
| FERTILE BELT NO. 183 | ..... | 330,476 | 330,476 |
| FERTILE VALLEY NO. 285 | ..... | 131,461 | 131,461 |
| FILLMORE NO. 96 | ..... | 229,038 | 229,038 |
| FISH CREEK NO. 402 | ..... | 191,415 | 191,415 |
| FLETT'S SPRINGS NO. 429 | ..... | 224,425 | 224,425 |
| FOAM LAKE NO. 276 | ..... | 422,278 | 422,278 |
| FOX VALLEY NO. 171 | ..... | 81,421 | 81,421 |
| FRANCIS NO. 127 | ..... | 219,260 | 219,260 |
| FRENCHMAN BUTTE NO. 501 | ..... | 263,613 | 263,613 |
| FRONTIER NO. 19 | ..... | 149,040 | 149,040 |
| GARDEN RIVER NO. 490 | ..... | 267,511 | 267,511 |
| GARRY NO. 245 | ..... | 304,221 | 304,221 |
| GLEN MCPHERSON NO. 46 | ..... | 71,274 | 71,274 |
| GLENBAIN NO. 105 | ..... | 145,155 | 145,155 |
| GLENSIDE NO. 377 | ..... | 213,260 | 213,260 |
| GOLDEN WEST NO. 95 | ..... | 194,294 | 194,294 |
| GOOD LAKE NO. 274 | ..... | 301,727 | 301,727 |
| GRANDVIEW NO. 349 | 4,042 | 222,756 | 226,798 |
| GRANT NO. 372 | ..... | 220,137 | 220,137 |
| GRASS LAKE NO. 381 | ..... | 149,973 | 149,973 |
| GRASSY CREEK NO. 78 | ..... | 136,621 | 136,621 |
| GRAVELBOURG NO. 104 | ..... | 207,814 | 207,814 |
| GRAYSON NO. 184 | ..... | 289,617 | 289,617 |
| GREAT BEND NO. 405 | ..... | 246,429 | 246,429 |
| GRIFFIN NO. 66 | ..... | 113,249 | 113,249 |
| GULL LAKE NO. 139 | ..... | 84,381 | 84,381 |
| HAPPY VALLEY NO. 10 | ..... | 52,843 | 52,843 |
| HAPPYLAND NO. 231 | ..... | 111,920 | 111,920 |
| HARRIS NO. 316 | ..... | 250,233 | 250,233 |
| HART BUTTE NO. 11 | ..... | 84,864 | 84,864 |
| HAZEL DELL NO. 335 | ..... | 419,655 | 419,655 |
| HAZELWOOD NO. 94 | ..... | 134,163 | 134,163 |
| HEART'S HILL NO. 352 | ..... | 90,240 | 90,240 |
| HILLSBOROUGH NO. 132 | ..... | 52,816 | 52,816 |
| HILLSDALE NO. 440 | ..... | 171,008 | 171,008 |
| HOODOO NO. 401 | ..... | 196,324 | 196,324 |
| HUDSON BAY NO. 394 | ..... | 315,780 | 315,780 |
| HUMBOLDT NO. 370 | ..... | 272,248 | 272,248 |
| HURON NO. 223 | ..... | 68,498 | 68,498 |
| INDIAN HEAD NO. 156 | ..... | 285,005 | 285,005 |
| INSINGER NO. 275 | 2,890 | 340,336 | 343,226 |
| INVERGORDON NO. 430 | 45,822 | 299,726 | 345,548 |

## *Rural Revenue Sharing*

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| INVERMAY NO. 305 | ..... | 271,848 | 271,848 |
| ITUNA BON ACCORD NO. 246 | ..... | 251,429 | 251,429 |
| KELLROSS NO. 247 | ..... | 334,527 | 334,527 |
| KELVINGTON NO. 366 | ..... | 323,350 | 323,350 |
| KEY WEST NO. 70 | ..... | 249,146 | 249,146 |
| KEYS NO. 303 | ..... | 272,432 | 272,432 |
| KINDERSLEY NO. 290 | ..... | 231,254 | 231,254 |
| KING GEORGE NO. 256 | ..... | 152,411 | 152,411 |
| KINGSLEY NO. 124 | ..... | 188,270 | 188,270 |
| KINISTINO NO. 459 | ..... | 456,306 | 456,306 |
| LAC PELLETIER NO. 107 | ..... | 156,082 | 156,082 |
| LACADENA NO. 228 | ..... | 186,387 | 186,387 |
| LAIRD NO. 404 | ..... | 283,201 | 283,201 |
| LAJORD NO. 128 | ..... | 279,347 | 279,347 |
| LAKE ALMA NO. 8 | ..... | 117,868 | 117,868 |
| LAKE JOHNSTON NO. 102 | ..... | 156,797 | 156,797 |
| LAKE LENORE NO. 399 | ..... | 206,515 | 206,515 |
| LAKE OF THE RIVERS NO. 72 | ..... | 224,865 | 224,865 |
| LAKESIDE NO. 338 | ..... | 143,248 | 143,248 |
| LAKEVIEW NO. 337 | ..... | 261,102 | 261,102 |
| LANGENBURG NO. 181 | ..... | 236,336 | 236,336 |
| LAST MOUNTAIN VALLEY NO. 250 | ..... | 253,051 | 253,051 |
| LAURIER NO. 38 | ..... | 157,893 | 157,893 |
| LAWTONIA NO. 135 | ..... | 225,134 | 225,134 |
| LEASK NO. 464 | ..... | 504,280 | 504,280 |
| LEROY NO. 339 | ..... | 320,123 | 320,123 |
| LIPTON NO. 217 | ..... | 265,501 | 265,501 |
| LIVINGSTON NO. 331 | ..... | 313,035 | 313,035 |
| LOMOND NO. 37 | ..... | 91,385 | 91,385 |
| LONGLAKETON NO. 219 | ..... | 458,532 | 458,532 |
| LOON LAKE NO. 561 | ..... | 254,945 | 254,945 |
| LOREBURN NO. 254 | ..... | 101,522 | 101,522 |
| LOST RIVER NO. 313 | ..... | 161,971 | 161,971 |
| LUMSDEN NO. 189 | ..... | 324,213 | 324,213 |
| MANITOU LAKE NO. 442 | ..... | 143,117 | 143,117 |
| MANKOTA NO. 45 | ..... | 206,592 | 206,592 |
| MAPLE BUSH NO. 224 | ..... | 175,634 | 175,634 |
| MAPLE CREEK NO. 111 | ..... | 351,489 | 351,489 |
| MARIPOSA NO. 350 | ..... | 120,835 | 120,835 |
| MARQUIS NO. 191 | ..... | 148,614 | 148,614 |
| MARRIOTT NO. 317 | ..... | 202,407 | 202,407 |
| MARTIN NO. 122 | ..... | 154,518 | 154,518 |
| MARYFIELD NO. 91 | ..... | 173,382 | 173,382 |
| MAYFIELD NO. 406 | ..... | 153,299 | 153,299 |
| MCCRANEY NO. 282 | ..... | 239,518 | 239,518 |
| MCKILLOP NO. 220 | ..... | 176,127 | 176,127 |
| MCLEOD NO. 185 | ..... | 376,702 | 376,702 |
| MEADOW LAKE NO. 588 | ..... | 500,358 | 500,358 |
| MEDSTEAD NO. 497 | ..... | 239,174 | 239,174 |
| MEETING LAKE NO. 466 | ..... | 247,987 | 247,987 |
| MEOTA NO. 468 | ..... | 238,109 | 238,109 |
| MERVIN NO. 499 | ..... | 364,334 | 364,334 |
| MILDEN NO. 286 | ..... | 97,634 | 97,634 |
| MILTON NO. 292 | 144,982 | 64,370 | 209,352 |
| MIRY CREEK NO. 229 | ..... | 131,237 | 131,237 |
| MONET NO. 257 | ..... | 231,410 | 231,410 |
| MONTMARTRE NO. 126 | ..... | 264,114 | 264,114 |
| MONTROSE NO. 315 | ..... | 204,046 | 204,046 |
| MOOSE CREEK NO. 33 | ..... | 100,241 | 100,241 |
| MOOSE JAW NO. 161 | ..... | 181,505 | 181,505 |
| MOOSE MOUNTAIN NO. 63 | ..... | 158,190 | 158,190 |
| MOOSE RANGE NO. 486 | ..... | 384,567 | 384,567 |
| MOOSOMIN NO. 121 | ..... | 166,899 | 166,899 |
| MORRIS NO. 312 | ..... | 161,734 | 161,734 |
| MORSE NO. 165 | ..... | 243,932 | 243,932 |
| MOUNT HOPE NO. 279 | ..... | 612,602 | 612,602 |
| MOUNT PLEASANT NO. 2 | ..... | 118,234 | 118,234 |
| MOUNTAIN VIEW NO. 318 | 3,708 | 94,896 | 98,604 |
| NEWCOMBE NO. 260 | ..... | 183,958 | 183,958 |
| NIPAWIN NO. 487 | ..... | 349,625 | 349,625 |
| NORTH BATTLEFORD NO. 437 | ..... | 167,148 | 167,148 |

## *Rural Revenue Sharing*

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| NORTH QU'APPELLE NO. 187 | ..... | 158,150 | 158,150 |
| NORTON NO. 69 | ..... | 182,689 | 182,689 |
| OAKDALE NO. 320 | ..... | 87,738 | 87,738 |
| OLD POST NO. 43 | ..... | 259,879 | 259,879 |
| ORKNEY NO. 244 | 7,475 | 336,076 | 343,551 |
| PADDOCKWOOD NO. 520 | ..... | 299,198 | 299,198 |
| PARKDALE NO. 498 | ..... | 303,877 | 303,877 |
| PAYNTON NO. 470 | ..... | 76,802 | 76,802 |
| PENSE NO. 160 | ..... | 129,292 | 129,292 |
| PERDUE NO. 346 | ..... | 178,747 | 178,747 |
| PIAPOT NO. 110 | 3,668 | 275,373 | 279,041 |
| PINTO CREEK NO. 75 | 4,285 | 170,749 | 175,034 |
| PITTVILLE NO. 169 | ..... | 213,814 | 213,814 |
| PLEASANT VALLEY NO. 288 | ..... | 154,950 | 154,950 |
| PLEASANTDALE NO. 398 | ..... | 339,558 | 339,558 |
| PONASS LAKE NO. 367 | ..... | 335,478 | 335,478 |
| POPLAR VALLEY NO. 12 | ..... | 154,240 | 154,240 |
| PORCUPINE NO. 395 | ..... | 533,977 | 533,977 |
| PRAIRIE ROSE NO. 309 | ..... | 157,626 | 157,626 |
| PRAIRIEDALE NO. 321 | ..... | 69,786 | 69,786 |
| PREECEVILLE NO. 334 | ..... | 477,786 | 477,786 |
| PRINCE ALBERT NO. 461 | ..... | 552,391 | 552,391 |
| PROGRESS NO. 351 | ..... | 109,713 | 109,713 |
| RECIPROCITY NO. 32 | ..... | 108,321 | 108,321 |
| REDBERRY NO. 435 | ..... | 354,016 | 354,016 |
| REDBURN NO. 130 | ..... | 113,664 | 113,664 |
| REFORD NO. 379 | ..... | 164,621 | 164,621 |
| RENO NO. 51 | ..... | 180,676 | 180,676 |
| RIVERSIDE NO. 168 | ..... | 150,008 | 150,008 |
| ROCANVILLE NO. 151 | ..... | 193,967 | 193,967 |
| RODGERS NO. 133 | ..... | 118,955 | 118,955 |
| ROSEDALE NO. 283 | ..... | 295,459 | 295,459 |
| ROSEMOUNT NO. 378 | 8,618 | 114,280 | 122,898 |
| ROSTHERN NO. 403 | ..... | 479,392 | 479,392 |
| ROUND HILL NO. 467 | ..... | 258,516 | 258,516 |
| ROUND VALLEY NO. 410 | ..... | 115,190 | 115,190 |
| RUDY NO. 284 | ..... | 278,379 | 278,379 |
| SALTCOATS NO. 213 | ..... | 349,637 | 349,637 |
| SARNIA NO. 221 | 5,072 | 301,652 | 306,724 |
| SASK. LANDING NO. 167 | ..... | 136,758 | 136,758 |
| SASMAN NO. 336 | ..... | 397,321 | 397,321 |
| SCOTT NO. 98 | ..... | 148,337 | 148,337 |
| SENLAC NO. 411 | ..... | 69,922 | 69,922 |
| SHAMROCK NO. 134 | ..... | 144,098 | 144,098 |
| SHELLBROOK NO. 493 | ..... | 500,826 | 500,826 |
| SHERWOOD NO. 159 | ..... | 179,038 | 179,038 |
| SILVERWOOD NO. 123 | ..... | 169,064 | 169,064 |
| SLIDING HILLS NO. 273 | 7,276 | 359,109 | 366,385 |
| SNIPE LAKE NO. 259 | ..... | 220,098 | 220,098 |
| SOURIS VALLEY NO. 7 | ..... | 128,157 | 128,157 |
| SOUTH QU'APPELLE NO. 157 | ..... | 343,646 | 343,646 |
| SPALDING NO. 368 | ..... | 309,631 | 309,631 |
| SPIRITWOOD NO. 496 | ..... | 625,188 | 625,188 |
| SPY HILL NO. 152 | ..... | 116,653 | 116,653 |
| ST. ANDREWS NO. 287 | 5,426 | 149,739 | 155,165 |
| ST. LOUIS NO. 431 | 10,427 | 350,724 | 361,151 |
| ST. PETER NO. 369 | ..... | 337,102 | 337,102 |
| ST. PHILIPS NO. 301 | ..... | 162,801 | 162,801 |
| STANLEY NO. 215 | ..... | 391,924 | 391,924 |
| STAR CITY NO. 428 | ..... | 298,293 | 298,293 |
| STONEHENGE NO. 73 | ..... | 218,720 | 218,720 |
| STORTHOAKS NO. 31 | ..... | 120,133 | 120,133 |
| SURPRISE VALLEY NO. 9 | ..... | 97,135 | 97,135 |
| SUTTON NO. 103 | ..... | 273,775 | 273,775 |
| SWIFT CURRENT NO. 137 | ..... | 333,472 | 333,472 |
| TECUMSEH NO. 65 | ..... | 78,914 | 78,914 |
| TERRELL NO. 101 | ..... | 249,431 | 249,431 |
| THE GAP NO. 39 | ..... | 167,274 | 167,274 |
| THREE LAKES NO. 400 | ..... | 353,602 | 353,602 |
| TISDALE NO. 427 | ..... | 243,882 | 243,882 |
| TORCH RIVER NO. 488 | ..... | 655,294 | 655,294 |

## Rural Revenue Sharing

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| TOUCHWOOD NO. 248 | ..... | 257,534 | 257,534 |
| TRAMPING LAKE NO. 380 | ..... | 119,237 | 119,237 |
| TULLYMET NO. 216 | ..... | 169,785 | 169,785 |
| TURTLE RIVER NO. 469 | 3,703 | 145,247 | 148,950 |
| USBORNE NO. 310 | ..... | 175,781 | 175,781 |
| VAL MARIE NO. 17 | ..... | 163,402 | 163,402 |
| VANSCOY NO. 345 | ..... | 404,891 | 404,891 |
| VICTORY NO. 226 | ..... | 200,312 | 200,312 |
| VISCOUNT NO. 341 | ..... | 190,850 | 190,850 |
| WALLACE NO. 243 | 2,478 | 304,260 | 306,738 |
| WALPOLE NO. 92 | ..... | 202,385 | 202,385 |
| WAVERLEY NO. 44 | ..... | 224,520 | 224,520 |
| WAWKEN NO. 93 | ..... | 158,656 | 158,656 |
| WEBB NO. 138 | ..... | 180,727 | 180,727 |
| WELLINGTON NO. 97 | ..... | 160,359 | 160,359 |
| WEYBURN NO. 67 | ..... | 225,737 | 225,737 |
| WHEATLANDS NO. 163 | ..... | 89,467 | 89,467 |
| WHISKA CREEK NO. 106 | ..... | 184,383 | 184,383 |
| WHITE VALLEY NO. 49 | ..... | 372,606 | 372,606 |
| WILLNER NO. 253 | ..... | 173,503 | 173,503 |
| WILLOW BUNCH NO. 42 | 2,539 | 317,151 | 319,690 |
| WILLOW CREEK NO. 458 | ..... | 391,865 | 391,865 |
| WILLOWDALE NO. 153 | ..... | 264,790 | 264,790 |
| WILTON NO. 472 | ..... | 310,229 | 310,229 |
| WINSLOW NO. 319 | ..... | 103,131 | 103,131 |
| WISE CREEK NO. 77 | 2,925 | 123,693 | 126,618 |
| WOLSELEY NO. 155 | ..... | 296,468 | 296,468 |
| WOLVERINE NO. 340 | ..... | 127,430 | 127,430 |
| WOOD CREEK NO. 281 | ..... | 116,972 | 116,972 |
| WOOD RIVER NO. 74 | ..... | 229,428 | 229,428 |
| WREFORD NO. 280 | ..... | 120,536 | 120,536 |
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | 538,654 | ..... | 538,654 |

## Northern Revenue Sharing

| | |
|---|---|
| NORTHERN MUNICIPAL TRUST ACCOUNT | $ 16,618,000 |

## Provincial/Territorial Base Fund

| | |
|---|---|
| PILOT BUTTE, TOWN OF | $ 5,842,125 |
| REGINA, CITY OF | 1,000,000 |
| SASKATOON, CITY OF | 1,599,848 |

## Building Canada Fund - Major Infrastructure Component

| | |
|---|---|
| SASKATOON, CITY OF | $ 4,192,000 |

## Municipal Rural Infrastructure Fund

| | |
|---|---|
| R.M. OF BUCKLAND NO. 491 | $ 54,826 |
| REGINA BEACH, TOWN OF | 129,252 |
| SASKATOON SOCCER CENTRE INC. | 148,348 |
| ST. WALBURG, TOWN OF | 71,638 |

## Building Canada Fund - Communities Component

| | |
|---|---|
| BALGONIE, TOWN OF | $ 1,215,870 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | 1,496,666 |
| CHAPLIN, VILLAGE OF | 160,545 |
| DUNDURN & AREA WASTE WATER UTILITY | 158,888 |
| DUNDURN RURAL WATER UTILITY | 1,602,087 |
| HEPBURN, TOWN OF | 225,190 |
| HERBERT, TOWN OF | 104,771 |
| KIPLING, TOWN OF | 74,820 |
| LA LOCHE, NORTHERN VILLAGE OF | 1,433,407 |
| LLOYDMINSTER, CITY OF | 206,530 |
| MACKLIN, TOWN OF | 205,000 |
| MEADOW LAKE, CITY OF | 83,598 |
| MOOSOMIN, TOWN OF | 136,148 |
| MORSE, TOWN OF | 59,152 |
| OSLER, TOWN OF | 126,328 |
| PENSE, TOWN OF | 379,082 |
| PINEHOUSE, NORTHERN VILLAGE OF | 91,999 |
| PRINCE ALBERT RURAL WATER UTILITY | 53,667 |
| PRINCE ALBERT, CITY OF | 2,165,388 |
| R.M. OF PRINCE ALBERT NO. 461 | 126,337 |
| RADISSON, TOWN OF | 178,195 |
| SASK. LANDING REGIONAL WATER PIPELINE UTILITY | 7,991,605 |
| WILKIE, TOWN OF | 151,789 |
| YORKTON, CITY OF | 870,286 |

## Saskatchewan Infrastructure Growth Initiative

| | |
|---|---|
| BIRCH HILLS, TOWN OF | $ 56,297 |
| DALMENY, TOWN OF | 98,554 |
| ESTEVAN, CITY OF | 337,249 |
| KERROBERT, TOWN OF | 66,916 |
| MAIDSTONE, TOWN OF | 52,848 |
| MAPLE CREEK, TOWN OF | 93,026 |
| MELFORT, CITY OF | 180,237 |
| NORTH BATTLEFORD, CITY OF | 212,051 |
| PILOT BUTTE, TOWN OF | 172,614 |
| R.M. OF EDENWOLD NO. 158 | 187,682 |
| REGINA, CITY OF | 1,462,383 |

| | |
|---|---|
| SASKATOON, CITY OF | 120,496 |
| SWIFT CURRENT, CITY OF | 279,267 |
| WARMAN, CITY OF | 241,138 |
| WEYBURN, CITY OF | 518,613 |
| WHITE CITY, TOWN OF | 113,031 |
| WHITEWOOD, TOWN OF | 69,200 |
| YORKTON, CITY OF | 530,342 |

### *Transit Assistance for People with Disabilities Program*

| | |
|---|---|
| ESTEVAN, CITY OF | $ 54,801 |
| FOAM LAKE, TOWN OF | 57,803 |
| ITUNA, TOWN OF | 66,822 |
| MELFORT, CITY OF | 72,976 |
| MOOSE JAW, CITY OF | 194,337 |
| NORTH BATTLEFORD, CITY OF | 60,405 |
| PRINCE ALBERT, CITY OF | 227,634 |
| REGINA, CITY OF | 1,172,654 |
| SASKATOON, CITY OF | 888,330 |
| YORKTON, CITY OF | 65,079 |

### *Grants-in-Lieu of Property Taxes*

| | |
|---|---|
| LA RONGE, TOWN OF | $ 188,319 |
| MEADOW LAKE, CITY OF | 260,922 |
| MELFORT, CITY OF | 70,185 |
| MOOSE JAW, CITY OF | 457,990 |
| NORTH BATTLEFORD, CITY OF | 197,125 |
| PRINCE ALBERT, CITY OF | 1,573,598 |
| R.M. OF BUCKLAND NO. 491 | 66,586 |
| R.M. OF ORKNEY NO. 244 | 76,218 |
| R.M. OF SHERWOOD NO. 159 | 783,081 |
| REGINA, CITY OF | 6,537,436 |
| SASKATOON, CITY OF | 1,246,466 |
| SWIFT CURRENT, CITY OF | 194,013 |
| YORKTON, CITY OF | 168,838 |

### *Saskatchewan Assessment Management Agency*

| | |
|---|---|
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | $ 9,565,000 |

### *Provincial Municipal Support*

| | |
|---|---|
| KINDERSLEY, TOWN OF | $ 3,400,000 |

## Federal Municipal Assistance (MA10)

### *Federal Municipal Assistance*

| | |
|---|---|
| AIR RONGE, NORTHERN VILLAGE OF | $ 59,034 |
| BALGONIE, TOWN OF | 91,975 |
| BATTLEFORD, TOWN OF | 230,079 |
| BIGGAR, TOWN OF | 122,313 |
| BIRCH HILLS, TOWN OF | 88,366 |
| CANORA, TOWN OF | 125,595 |
| CARLYLE, TOWN OF | 81,561 |
| CARNDUFF, TOWN OF | 63,732 |
| CARONPORT, VILLAGE OF | 60,449 |
| CARROT RIVER, TOWN OF | 56,600 |
| CREIGHTON, NORTHERN TOWN OF | 84,787 |
| DELISLE, TOWN OF | 55,185 |
| DENARE BEACH, NORTHERN VILLAGE OF | 61,494 |
| ESTERHAZY, TOWN OF | 69,958 |
| ESTEVAN, CITY OF | 625,656 |
| ESTON, TOWN OF | 58,355 |
| FORT QU'APPELLE, TOWN OF | 172,886 |
| GRAVELBOURG, TOWN OF | 63,166 |
| GRENFELL, TOWN OF | 59,373 |
| GULL LAKE, TOWN OF | 55,977 |
| HUDSON BAY, TOWN OF | 83,598 |
| HUMBOLDT, CITY OF | 321,375 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 77,259 |
| INDIAN HEAD, TOWN OF | 102,729 |
| KAMSACK, TOWN OF | 103,295 |
| KERROBERT, TOWN OF | 60,053 |
| KINDERSLEY, TOWN OF | 264,775 |
| KIPLING, TOWN OF | 59,487 |
| LA LOCHE, NORTHERN VILLAGE OF | 147,783 |
| LA RONGE, TOWN OF | 212,429 |
| LAKELAND NO. 521, DISTRICT OF | 50,034 |
| LANGENBURG, TOWN OF | 64,977 |
| LANGHAM, TOWN OF | 73,014 |
| LANIGAN, TOWN OF | 78,674 |
| LASHBURN, TOWN OF | 54,732 |
| LLOYDMINSTER, CITY OF | 553,095 |
| LUMSDEN, TOWN OF | 138,157 |
| MAIDSTONE, TOWN OF | 65,430 |
| MAPLE CREEK, TOWN OF | 123,162 |
| MARTENSVILLE, CITY OF | 436,726 |
| MEADOW LAKE, CITY OF | 285,547 |
| MELFORT, CITY OF | 315,602 |
| MELVILLE, CITY OF | 255,662 |
| MOOSE JAW, CITY OF | 2,850,482 |
| MOOSOMIN, TOWN OF | 140,651 |
| NIPAWIN, TOWN OF | 241,399 |
| NORTH BATTLEFORD, CITY OF | 786,061 |
| NORTHERN MUNICIPAL TRUST ACCOUNT | 137,017 |
| OSLER, TOWN OF | 61,581 |
| OUTLOOK, TOWN OF | 124,746 |
| OXBOW, TOWN OF | 72,731 |
| PILOT BUTTE, TOWN OF | 104,597 |
| PRINCE ALBERT, CITY OF | 1,988,301 |
| R.M. OF ABERDEEN NO. 373 | 57,506 |
| R.M. OF BEAVER RIVER NO. 622 | 57,562 |
| R.M. OF BJORKDALE NO. 426 | 50,940 |
| R.M. OF BLUCHER NO. 343 | 50,572 |
| R.M. OF BRITANNIA NO. 502 | 98,144 |
| R.M. OF BUCKLAND NO. 491 | 103,521 |
| R.M. OF CANWOOD NO. 494 | 126,802 |
| R.M. OF CORMAN PARK NO. 344 | 236,418 |
| R.M. OF DUNDURN NO. 314 | 51,512 |
| R.M. OF EDENWOLD NO. 158 | 344,543 |
| R.M. OF ESTEVAN NO. 5 | 64,467 |
| R.M. OF EXCELSIOR NO. 166 | 54,279 |
| R.M. OF FRENCHMAN BUTTE NO. 501 | 81,391 |
| R.M. OF HUDSON BAY NO. 394 | 63,505 |
| R.M. OF KINDERSLEY NO. 290 | 87,228 |
| R.M. OF LAIRD NO. 404 | 104,378 |
| R.M. OF LAJORD NO. 128 | 56,204 |
| R.M. OF LUMSDEN NO. 189 | 147,061 |
| R.M. OF MAPLE CREEK NO. 111 | 65,316 |
| R.M. OF MEADOW LAKE NO. 588 | 151,518 |
| R.M. OF MEOTA NO. 468 | 82,596 |
| R.M. OF MERVIN NO. 499 | 69,278 |
| R.M. OF MOOSE JAW NO. 161 | 101,883 |
| R.M. OF MOOSE RANGE NO. 486 | 64,015 |
| R.M. OF NIPAWIN NO. 487 | 92,943 |
| R.M. OF ORKNEY NO. 244 | 52,638 |
| R.M. OF PADDOCKWOOD NO. 520 | 54,676 |
| R.M. OF PRINCE ALBERT NO. 461 | 202,628 |
| R.M. OF ROSTHERN NO. 403 | 114,049 |
| R.M. OF SHELLBROOK NO. 493 | 92,628 |
| R.M. OF SHERWOOD NO. 159 | 52,581 |
| R.M. OF ST. LOUIS NO. 431 | 54,845 |
| R.M. OF STAR CITY NO. 428 | 51,563 |
| R.M. OF SWIFT CURRENT NO. 137 | 115,011 |

| | |
|---|---|
| R.M. OF TISDALE NO. 427 | 51,846 |
| R.M. OF TORCH RIVER NO. 488 | 83,089 |
| R.M. OF VANSCOY NO. 345 | 153,612 |
| R.M. OF WEYBURN NO. 67 | 59,317 |
| R.M. OF WILLOW CREEK NO. 458 | 60,866 |
| R.M. OF WILTON NO. 472 | 84,560 |
| REDVERS, TOWN OF | 55,185 |
| REGINA BEACH, TOWN OF | 61,185 |
| REGINA, CITY OF | 10,929,460 |
| ROCANVILLE, TOWN OF | 74,663 |
| ROSETOWN, TOWN OF | 131,142 |
| ROSTHERN, TOWN OF | 88,975 |
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | 150,000 |
| SASKATOON, CITY OF | 12,575,897 |
| SHAUNAVON, TOWN OF | 99,390 |
| SPIRITWOOD, TOWN OF | 51,846 |
| STRASBOURG, TOWN OF | 64,596 |
| SWIFT CURRENT, CITY OF | 877,470 |
| TISDALE, TOWN OF | 179,988 |
| UNITY, TOWN OF | 199,842 |
| WADENA, TOWN OF | 73,920 |
| WAKAW, TOWN OF | 55,751 |
| WALDHEIM, TOWN OF | 58,581 |
| WARMAN, CITY OF | 400,954 |
| WATROUS, TOWN OF | 105,106 |
| WEYBURN, CITY OF | 877,328 |
| WHITE CITY, TOWN OF | 107,200 |
| WHITEWOOD, TOWN OF | 53,770 |
| WYNYARD, TOWN OF | 100,012 |
| YORKTON, CITY OF | 1,339,509 |

## Public Safety (MA11)

### *Emergency Management and Fire Safety*

| | |
|---|---|
| PRINCE ALBERT, CITY OF | $ 322,827 |

### *Provincial Disaster Assistance Program*

| | |
|---|---|
| ABERDEEN, TOWN OF | $ 85,000 |
| ABERNETHY, VILLAGE OF | 206,000 |
| ANNAHEIM, VILLAGE OF | 239,000 |
| ANTELOPE LAKE REGIONAL PARK AUTHORITY | 167,000 |
| ASSINIBOIA, TOWN OF | 145,000 |
| B-SAY-TAH, RESORT VILLAGE OF | 55,000 |
| BUENA VISTA, VILLAGE OF | 57,000 |
| BWL ENTERPRISES | 69,300 |
| CARLYLE, TOWN OF | 117,000 |
| CARRY THE KETTLE FIRST NATION | 316,000 |
| COTE FIRST NATIONS | 217,000 |
| COUSIN, MARCEL | 50,200 |
| CUGNET FARM PARTNERSHIP | 249,200 |
| DAY STAR FIRST NATION | 53,000 |
| EAST TROUT CABIN OWNERS' ASSOCIATION | 50,000 |
| ESTERHAZY, TOWN OF | 130,000 |
| ETTERS BEACH, RESORT VILLAGE OF | 60,000 |
| FISHING LAKE FIRST NATION | 371,000 |
| FLOWING SPRINGS GOLF GREENS | 85,200 |
| FOAM LAKE, TOWN OF | 489,000 |
| GLENAVON, VILLAGE OF | 126,000 |
| J. PEARSON FARMS LTD. | 64,400 |
| JAMES SMITH CREE NATION | 1,335,000 |
| JONES, MICHAEL E.C. | 52,400 |
| KAHKEWISTAHAW FIRST NATION | 181,000 |
| KAWACATOOSE CREE NATION | 810,000 |
| LAC LA RONGE INDIAN BAND NO. 219 | 109,000 |
| LAMPMAN, TOWN OF | 57,000 |
| LESLIE BEACH, RESORT VILLAGE OF | 125,000 |
| LONG CREEK GOLF & COUNTRY CLUB | 84,700 |
| MANITOU BEACH, RESORT VILLAGE OF | 312,000 |
| MANOR, VILLAGE OF | 52,000 |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT | 891,000 |
| MONTREAL LAKE CREE NATION | 338,000 |
| MOOSE JAW, CITY OF | 373,000 |
| MRYGLOD PROPERTIES (1996) LTD | 140,000 |
| MUSKOWEKWAN FIRST NATION | 95,000 |
| OXBOW, TOWN OF | 401,000 |
| PANGMAN, VILLAGE OF | 66,000 |
| PEEPEEKISIS FIRST NATION | 298,000 |
| PIAPOT FIRST NATIONS | 80,000 |
| PIPESTONE ENTERPRISES LTD. | 80,700 |
| PRUD'HOMME, VILLAGE OF | 1,208,000 |
| R.M. OF ABERDEEN NO. 373 | 84,000 |
| R.M. OF ABERNETHY NO. 186 | 210,000 |
| R.M. OF ARLINGTON NO. 79 | 267,000 |
| R.M. OF BAILDON NO. 131 | 61,000 |
| R.M. OF BAYNE NO. 371 | 177,000 |
| R.M. OF BIRCH HILLS NO. 460 | 309,000 |
| R.M. OF BRATT'S LAKE NO. 129 | 80,000 |
| R.M. OF BROWNING NO. 34 | 341,000 |
| R.M. OF BUCHANAN NO. 304 | 171,000 |
| R.M. OF BUCKLAND NO. 491 | 86,000 |
| R.M. OF BUFFALO NO. 409 | 146,000 |
| R.M. OF CALDER NO. 241 | 239,000 |
| R.M. OF CANA NO. 214 | 93,000 |
| R.M. OF CARMICHAEL NO. 109 | 80,000 |
| R.M. OF CORMAN PARK NO. 344 | 265,000 |
| R.M. OF COTE NO. 271 | 237,000 |
| R.M. OF DUCK LAKE NO. 463 | 1,047,000 |
| R.M. OF DUFFERIN NO. 190 | 95,000 |
| R.M. OF ELCAPO NO. 154 | 99,000 |
| R.M. OF ELFROS NO. 307 | 163,000 |
| R.M. OF EMERALD NO. 277 | 177,000 |
| R.M. OF ENNISKILLEN NO. 3 | 103,000 |
| R.M. OF ESTEVAN NO. 5 | 194,000 |
| R.M. OF FERTILE BELT NO. 183 | 239,000 |
| R.M. OF FISH CREEK NO. 402 | 131,000 |
| R.M. OF FOAM LAKE NO. 276 | 392,000 |
| R.M. OF FRONTIER NO. 19 | 263,000 |
| R.M. OF GARDEN RIVER NO. 490 | 60,000 |
| R.M. OF GRANT NO. 372 | 264,000 |
| R.M. OF GREAT BEND NO. 405 | 130,000 |
| R.M. OF GRIFFIN NO. 66 | 146,000 |
| R.M. OF HART BUTTE NO. 11 | 150,000 |
| R.M. OF HAZELWOOD NO. 94 | 74,000 |
| R.M. OF HUMBOLDT NO. 370 | 718,000 |
| R.M. OF ITUNA BON ACCORD NO. 246 | 458,000 |
| R.M. OF KELLROSS NO. 247 | 594,000 |
| R.M. OF KEYS NO. 303 | 196,000 |
| R.M. OF KINGSLEY NO. 124 | 83,000 |
| R.M. OF LAKE LENORE NO. 399 | 397,000 |
| R.M. OF LAKE OF THE RIVERS NO. 72 | 390,000 |
| R.M. OF LAST MOUNTAIN VALLEY NO. 250 | 160,000 |
| R.M. OF LAURIER NO. 38 | 73,000 |
| R.M. OF LEASK NO. 464 | 109,000 |
| R.M. OF LIPTON NO. 217 | 412,000 |
| R.M. OF LONE TREE NO. 18 | 127,000 |
| R.M. OF LUMSDEN NO. 189 | 50,000 |
| R.M. OF MCLEOD NO. 185 | 76,000 |
| R.M. OF MONTMARTRE NO. 126 | 51,000 |
| R.M. OF MONTROSE NO. 315 | 50,000 |
| R.M. OF MOOSE JAW NO. 161 | 150,000 |
| R.M. OF MOUNT HOPE NO. 279 | 1,027,000 |
| R.M. OF MOUNT PLEASANT NO. 2 | 104,000 |
| R.M. OF MOUNTAIN VIEW NO. 318 | 220,000 |
| R.M. OF NIPAWIN NO. 487 | 75,000 |
| R.M. OF ORKNEY NO. 244 | 341,000 |

| | |
|---|---|
| R.M. OF PENSE NO. 160 | 172,000 |
| R.M. OF PONASS LAKE NO. 367 | 254,000 |
| R.M. OF PORCUPINE NO. 395 | 77,000 |
| R.M. OF PRAIRIE ROSE NO. 309 | 93,000 |
| R.M. OF PRINCE ALBERT NO. 461 | 205,000 |
| R.M. OF RECIPROCITY NO. 32 | 153,000 |
| R.M. OF ROSEDALE NO. 283 | 75,000 |
| R.M. OF ROSTHERN NO. 403 | 85,000 |
| R.M. OF SARNIA NO. 221 | 109,000 |
| R.M. OF SASMAN NO. 336 | 491,000 |
| R.M. OF SHERWOOD NO. 159 | 100,000 |
| R.M. OF SLIDING HILLS NO. 273 | 56,000 |
| R.M. OF ST. LOUIS NO. 431 | 552,000 |
| R.M. OF ST. PETER NO. 369 | 200,000 |
| R.M. OF ST. PHILIPS NO. 301 | 228,000 |
| R.M. OF STANLEY NO. 215 | 457,000 |
| R.M. OF SUTTON NO. 103 | 163,000 |
| R.M. OF TECUMSEH NO. 65 | 58,000 |
| R.M. OF TERRELL NO. 101 | 60,000 |
| R.M. OF THREE LAKES NO. 400 | 63,000 |
| R.M. OF TOUCHWOOD NO. 248 | 189,000 |
| R.M. OF TULLYMET NO. 216 | 511,000 |
| R.M. OF VISCOUNT NO. 341 | 157,000 |
| R.M. OF WELLINGTON NO. 97 | 58,000 |
| R.M. OF WHEATLANDS NO. 163 | 52,000 |
| R.M. OF WILLOW BUNCH NO. 42 | 91,000 |
| R.M. OF WILTON NO. 472 | 500,000 |
| R.M. OF WOLVERINE NO. 340 | 436,000 |
| RED PHEASANT CREE NATION | 112,000 |
| ROCHE PERCEE, VILLAGE OF | 130,000 |
| SALMOND, EVAN L. | 74,000 |
| SALMOND, NEIL | 184,100 |
| SALTCOATS, TOWN OF | 255,000 |
| SASKATCHEWAN BEACH, RESORT VILLAGE OF | 68,000 |
| SASKATCHEWAN CROP INSURANCE CORPORATION | 498,453 |
| ST. BENEDICT, VILLAGE OF | 94,000 |
| STROMBERG, JEFFREY N. & MICRO TERMINALS | 500,000 |
| TANGLEWOOD RANCH LTD. | 73,800 |
| VISCOUNT, VILLAGE OF | 61,000 |
| WAKAMOW VALLEY AUTHORITY | 109,000 |
| WAWOTA, TOWN OF | 73,000 |
| WEYBURN, CITY OF | 180,000 |
| WHITEWOOD, TOWN OF | 59,000 |
| WOOD MOUNTAIN LAKOTA FIRST NATION | 273,000 |
| YELLOW GRASS, TOWN OF | 162,000 |

## Gaming Agreements (MA12)

### *First Nations Gaming Agreements*

| | |
|---|---|
| BATC COMMUNITY DEVELOPMENT CORPORATION | $ 185,210 |
| BEAR CLAW COMMUNITY DEVELOPMENT INC. | 337,177 |
| CLARENCE CAMPEAU DEVELOPMENT FUND | 219,622 |
| DAKOTA DUNES COMMUNITY DEVELOPMENT CORP. | 506,735 |
| FIRST NATIONS TRUST | 13,488,481 |
| LIVING SKY COMMUNITY DEVELOPMENT CORP. | 124,941 |
| NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION | 1,442,828 |
| PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION | 366,980 |

## Goods and Services

### *Minister's Travel*

| | |
|---|---|
| NORRIS, ROB WILLIAM PAUL | $ 8,127 |
| REITER, JAMES P. | 16,022 |

### *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| APPLICATIONS MANAGEMENT CONSULTING LTD. | $ 125,479 |
| BMO PURCHASE CARDS-MUNICIPAL AFFAIRS | 578,785 |
| DIAMOND MUNICIPAL SOLUTIONS | 83,606 |
| KPMG LLP | 177,996 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 1,987,372 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 859,576 |
| VADIM SOFTWARE | 70,781 |

## Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

| | |
|---|---|
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT | $ (322,827) |

# Office of the Provincial Capital Commission (Vote 85)

The Office of the Provincial Capital Commission promotes, preserves, and strengthens our distinctive Saskatchewan heritage and culture through the celebration and creation of opportunities for tourism and economic development within the capital city, with emphasis on educating youth about the history of our province.

## Central Management and Services (Subvote PC01)

*Objective*
To provide executive direction and leadership in support of the Office's mandate.

*Program Delivery*
This program provides executive management, information technology and accommodation. (Financial and administrative services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

## Capital Commission Operations (Subvote PC02)

*Objective*
To support initiatives that enhance the awareness and understanding of Saskatchewan's diverse culture and heritage and to provide for the operation and development of facilities for the purpose of advocating pride in the Capital and the Province.

*Program Delivery*
This program connects the people of Saskatchewan with their capital, no matter their geographic location. It preserves, protects and enhances the natural habitat and the historical and cultural significance of the provincial capital. It promotes the capital experience through the celebration of major achievements and milestones, and creates opportunities for economic development for the province through increased awareness and tourism. The Commission also coordinates and manages matters relating to Government House.

## Office of the Provincial Capital Commission

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (PC01)** | | | | | | | | |
| Executive Management | $ 558 | $ | $ 17 | $ 73 | $ | $ | $ | 648 |
| Central Services | | | | 50 | | | | 50 |
| Accommodation Services | | | | 1,631 | | | | 1,631 |
| Subvote Total | 558 | | 17 | 1,754 | | | | 2,329 |
| **Capital Commission Operations (PC02)** | | | | | | | | |
| Wascana Centre Authority (Statutory) | | | 782 | | | | | 782 |
| Wascana Centre Authority Supplementary | | | 903 | | | | | 903 |
| Wascana Centre Authority Maintenance | | | 1,933 | | | | | 1,933 |
| Saskatchewan Archives Board | | | 4,341 | | | | | 4,341 |
| Government House | 296 | | | 155 | | | | 451 |
| Conexus Arts Centre | | | 446 | | | | | 446 |
| Legislative Building Centennial | | 616 | 49 | 784 | | | | 1,449 |
| Subvote Total | 296 | 616 | 8,454 | 939 | | | | 10,305 |
| **Total** | **$ 854** | **$ 616** | **$ 8,471** | **$ 2,693** | **$** | **$** | **$** | **12,634** |

(1) Includes communication expense of $233 and travel expense of $24.

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| CUDDINGTON, DONNA M. | $ | 73,460 |
| DEBERT, CHAD D. | | 62,468 |
| GALLAGHER, LIN LINDA | | 68,165 |
| JACOBSON, GWEN E. | | 104,849 |
| OLSEN, HARLEY D. | | 291,030 |
| ROSS, CARRIE | | 106,901 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Capital Commission Operations (PC02)

### *Wascana Centre Authority (Statutory)*

| | | |
|---|---|---|
| WASCANA CENTRE AUTHORITY | $ | 782,000 |

### *Wascana Centre Authority Supplementary*

| | | |
|---|---|---|
| WASCANA CENTRE AUTHORITY | $ | 903,000 |

### *Wascana Centre Authority Maintenance*

| | | |
|---|---|---|
| WASCANA CENTRE AUTHORITY | $ | 1,933,000 |

### *Saskatchewan Archives Board*

| | | |
|---|---|---|
| SASKATCHEWAN ARCHIVES BOARD | $ | 4,341,000 |

### *Conexus Arts Centre*

| | | |
|---|---|---|
| CONEXUS ARTS CENTRE | $ | 446,000 |

### *Legislative Building Centennial*

| | | |
|---|---|---|
| WASCANA CENTRE AUTHORITY | $ | 616,000 |

## Goods and Services

### *Minister's Travel*

| | | |
|---|---|---|
| HUYGHEBAERT, DELWOOD F. | $ | 2,980 |

### *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION | $ | 91,503 |
| HJ LINNEN ASSOCIATES LTD. | | 89,667 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 2,169,915 |
| STUDIO WEST LTD. | | 61,000 |

# Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative, professional public service. The Commission works with ministries to ensure effective workforce management through delivery of foundational services such as staffing and classification, and strategic support including labour relations and organizational development.

## Central Management and Services (Subvote PS01)

*Objective*
To provide executive direction and centrally managed services required for the delivery of the Commission's mandate. These services include finance, communications, information management, and accommodation.

*Program Delivery*
The program provides funding and support to the Chair's Office, as well as services related to budget preparation, revenue and expenditure accounting, financial management, emergency preparedness and communications. The program also provides support for office accommodation, mail and records retention and storage, through the Ministry of Government Services, as well as information technology services in partnership with the Information Technology Office.

## Employee Service Centre (Subvote PS06)

*Objective*
To provide payroll and human resource technology and administration services to government. To provide central payroll operation services for ministries. To maintain payroll and benefits records for the public service.

*Program Delivery*
The program delivers human resource, payroll and benefit services to approximately 12,000 employees and managers. The program provides services and guidance to ministries respecting salary calculations, timecard completion, benefits administration, vacation leave entitlements and other accruals. The program maintains payroll and benefits files for the public service and supports the development and maintenance of government-wide information technology systems required for human resource management and payroll processing purposes. The program prepares and distributes T4 statements and annual benefit confirmation statements. The program also provides calculation of seniority and production of seniority rosters for SGEU, vacation and long service calculations. The program supports reinvestments in technology, the workforce, and process improvements to facilitate workforce reduction and public service renewal.

## Corporate Human Resources and Employee Relations (Subvote PS04)

*Objective*
To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for public service employees. To provide human resource and public interest disclosure policy, workforce planning, research and evaluation services for government. To lead corporate initiatives and programs that build organizational effectiveness and leadership capacity in the public service. To provide access, privacy and legislative services to the Commission.

*Program Delivery*
The program provides labour relations and negotiation services (both on behalf of executive government and for Treasury Board Crowns, Agencies and Commissions) to government; conducts compensation research; and develops and administers compensation policies for non-union employees. The program also leads the development of workforce plans, develops corporate human resource and public interest disclosure policies, delivers organizational and leadership development programs and services to government and co-ordinates access, privacy and legislative services within the Commission.

## Human Resource Client Service and Support (Subvote PS03)

*Objective*
To provide human resource professional consulting and advisory services to all government ministries. These services are provided within the authority of *The Public Service Act* and the collective bargaining agreements. To develop standard criteria used to evaluate jobs in the public service. To lead corporate projects aimed at exploring more innovative and efficient ways of working across ministries.

*Program Delivery*
Human Resource Service Teams provide a full range of human resource consulting and advisory services to government ministries. Services include staffing advice and support, classification, labour relations, organizational effectiveness, learning and development. In total, the service teams provide human resource services to approximately 12,000 employees and managers. Three central branches support the service teams and provide coordinated services to employees and managers in the areas of corporate learning and development, recruitment, classification plan development, staffing systems and support, employee and family assistance. The program also provides corporate leadership to projects that bring innovation and change to the public service.

## Public Service Commission

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (PS01)** | | | | | | | | |
| Executive Management | $ 280 | $ ..... | $ ..... | 21 | $ ..... | $ ..... | $ ..... | 301 |
| Central Services | 697 | ..... | ..... | 1,227 | ..... | ..... | ..... | 1,924 |
| Accommodation Services | ..... | ..... | ..... | 3,044 | ..... | ..... | ..... | 3,044 |
| Subvote Total | 977 | ..... | ..... | 4,292 | ..... | ..... | ..... | 5,269 |
| **Employee Service Centre (PS06)** | 6,726 | ..... | ..... | 5,457 | ..... | 2 | ..... | 12,185 |
| **Corporate Human Resources and Employee Relations (PS04)** | 2,641 | ..... | 250 | 179 | ..... | 2,891 | ..... | 5,961 |
| **Human Resource Client Services and Support (PS03)** | 13,665 | ..... | 1 | 869 | ..... | ..... | ..... | 14,535 |
| **Amortization of Capital Assets (PS08)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | 224 | ..... | ..... | 224 |
| Office and Information Technology | ..... | ..... | ..... | ..... | 1,277 | ..... | ..... | 1,277 |
| Subvote Total | ..... | ..... | ..... | ..... | 1,501 | ..... | ..... | 1,501 |
| **Total** | **$ 24,009** | **$ .....** | **$ 251** | **$ 10,797** | **$ 1,501** | **$ 2,893** | **$ .....** | **39,451** |

(1) Includes communication expense of $93 and travel expense of $211.

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| ABBOTT, CHERYL ANN | $ 53,079 |
| ABDULLAHI, AMAL | 59,906 |
| ABRAHAM, DERRICK A. | 94,684 |
| ACKERMAN, DONNA I. | 50,430 |
| ADAMS, FIONA | 53,999 |
| ADAMS, MICHELE T. | 50,431 |
| AHEARN, DIANE LYNN | 50,975 |
| ANAKA, SARA A. | 63,779 |
| ANDERSON, MARK | 82,316 |
| APPLETON, BRENDA JOY | 100,514 |
| ARMSTEAD, MEGAN | 66,215 |
| ASHCROFT, JEAN | 88,745 |
| AUCKLAND, LAURIE J. | 80,390 |
| AULIE, KAREN DEANNE | 127,570 |
| BADLEY, GALE E. | 50,121 |
| BANKLEY, LYNDA A. | 84,509 |
| BANKS, SHELLEY | 187,215 |
| BARBER, DAVE | 88,670 |
| BARNES, LINDA M. | 75,330 |
| BATES, KARIN J. | 51,501 |
| BEAUDRY, SAMANTHA | 96,290 |
| BEAZELY, DONALD DAVID | 107,213 |
| BELLAMY, MARCIE R. | 56,386 |
| BELLAVANCE, SUSAN J. | 88,256 |
| BEST, BRENDA J. | 88,745 |
| BEUTEL, DEBRA G. | 92,230 |
| BIESE, ALISON M. | 76,454 |
| BILY, AMANDA A. | 81,026 |
| BIRNS HAHN, MICHELE | 70,097 |
| BOECHLER, KAREN | 57,572 |
| BOHAY, SHERRY | 89,406 |
| BOIRE, LISA | 83,181 |
| BOKITCH, PATRICIA | 79,719 |
| BOYACHEK, LESLIE | 74,344 |
| BOYLE, DARLA Y. | 50,093 |
| BRAILEAN, SANDRA J. | 60,265 |
| BREZINSKY, BONNIE | 61,839 |
| BUHR, MAUREEN L. | 57,497 |
| BURKE, CLAUDIA | 92,825 |
| BURROWS, SANDRA J. | 107,213 |
| BUTZ, KEELY | 94,056 |
| CAMERON, MICHELE D. | 90,722 |
| CARTER, ROSS F. | 83,501 |
| CAVANAGH, DONNA T. | 97,565 |
| CHERRY, SILVER | 89,912 |
| CHETTY, ROMILA | 107,213 |
| CLAUDE, DEBORAH D. | 58,297 |
| COLIN, JENNIFER | 57,923 |
| COLVINE, DONNA | 65,567 |
| CONCEPCION, BRYAN | 69,494 |
| COPE, DEBBIE | 50,298 |
| COPE, SHELLEY D. | 59,104 |
| CORBIN, MARK A. | 84,827 |
| COSTESCU, ELAINE | 85,927 |
| CRELLIN-CORMIER, KERRI D. | 87,039 |
| DASH, GEORGE | 97,565 |
| DAVIDSON, JENNIFER | 77,908 |
| DE TREMAUDAN, DALE B. | 88,745 |
| DECK, RAY J. | 129,581 |
| DELORME, SUSAN | 88,745 |
| DERMODY, BRENDA | 104,546 |
| DIMEN, GWEN A. | 63,111 |
| DUCHAK, LAURIE | 52,469 |
| DZIAD, WAYNE D. | 85,361 |
| ECKLUND, LEANNE M. | 61,602 |
| ELDER, JANELL G. | 96,532 |
| ENGLOT, JAMES B. | 107,213 |
| ERMEL, WENDY A. | 53,749 |
| FLAMAN, COLLEEN M. | 108,366 |
| FONTAINE, GISELE | 117,857 |
| FOSTER, LINDA J. | 75,656 |
| FRASER, BYRON | 82,103 |
| FRASER, DONNA | 51,541 |
| FRIESEN, DIANE M. | 81,665 |
| GALAMBOS, BRITTANY L. | 84,221 |
| GARDNER, NANCY | 106,319 |
| GAVIGAN, MICHELLE | 50,219 |
| GELSINGER, DANIEL WM. | 66,797 |
| GELSINGER, DEBORAH | 74,545 |
| GELSINGER, DONNA M. | 108,473 |
| GOODFELLOW, CURTIS H. | 129,581 |
| GRAHAM, JAMES | 129,581 |
| GREKE-RUDA, LYNDSAYE L. | 62,297 |
| GRIFFITH, DAWNA LYNN | 117,857 |
| GURSKI, DIANE H. | 88,745 |
| GYORFI, JOYCE A. | 50,092 |
| HAGEN, NATHAN R. | 105,641 |
| HAINES, AUDREY A. | 97,693 |
| HAWKESFORD, COLLEEN A. | 88,745 |
| HAYES, M. SUSAN | 52,029 |
| HEINZIG, KRISTA | 74,076 |
| HERON, LISA M. | 89,319 |
| HERZBERGER, PENNY L. | 56,505 |
| HORSMAN, CHRISTINE | 107,213 |
| HOWSE, GLORIA M. | 53,749 |
| JELLICOE, ALLISON D. | 69,529 |
| JELLICOE, KAREN P. | 85,142 |
| JOHNSON, VALLI R. | 92,817 |
| JONES, DEVIN T. | 80,153 |
| JONES, KAREN | 57,497 |
| JORDAN, STEPHANIE | 54,230 |
| JOYNER, CATHERINE L. | 52,152 |
| KARWANDY, TYLER | 77,396 |
| KELLER, JOSEPHINE | 60,764 |
| KELLY, KEN J. | 76,370 |
| KENT, DARREN S. | 84,431 |
| KINCADE, DANIELLE M. | 85,280 |
| KISH, CURTIS E. | 106,739 |
| KISTNER, SCOTT F. | 79,450 |
| KREKLEWETZ, KIMBERLY | 76,777 |
| KUNTZ, LINDA ANNE | 89,329 |
| KUYEK, TERRY A. | 110,763 |
| LAHAYE, KENDRA R. | 82,136 |
| LAMONT, ANDREA R. | 61,029 |
| LANGSHAW, MARY ANN T. | 86,435 |
| LASCHUK, STEVE | 89,490 |
| LASCUE, KATHERINE M. | 75,155 |
| LEITAO, NATASHA ANN | 88,175 |
| LESTER, CARRIE L. | 83,641 |
| LEWIS, CAROLYN | 83,424 |
| LINTON, ELAINE E. | 94,019 |
| LLOYD, LAUREL L. | 50,657 |
| LOWE, KAREN M. | 72,827 |
| LUDTKE, JESSICA | 69,599 |
| LUDWIG, KEN | 108,115 |
| LY, HANNA H. | 88,745 |
| LYSTER, AMY C. | 73,714 |
| MACLEOD, CARLA | 97,118 |
| MALLOW, DIANNA M. | 57,179 |
| MARISI, PATTI | 93,263 |
| MARKEL, SHELLEY | 50,446 |
| MATTRECK, ELIZABETH | 105,689 |
| MCCUDDEN, DONNA M. | 107,213 |
| MCDAVID, BREIGH D. | 89,374 |
| MCIVOR, MICHELLE L. | 85,793 |
| MCKIBBEN, DAWN LEAH | 82,003 |
| MCLEAN, DIANNE L. | 54,172 |
| MCLEOD, BRIDGET A. | 117,857 |
| MCLEOD, ROBERT C. | 107,213 |
| MELNYK, SHARON A. | 51,827 |
| MILLER, ELIZABETH W. | 97,565 |
| MINTENKO, CHRISTINE | 70,834 |

| | |
|---|---|
| MOLESKI, CHARLOTTE | 79,451 |
| MOREY, TRACY BARBARA | 94,460 |
| MOWBRAY, GWEN C. | 117,329 |
| MULHOLLAND, ANDREA C. | 78,480 |
| NADOROZNICK, KAREN | 51,426 |
| NEMETH, LESLIE | 55,558 |
| NICOLLE, TRUDY | 89,515 |
| NORMANDIN, JANICE M. | 82,274 |
| NORTON, DONNA | 50,400 |
| OLYNYK, CHERYL | 67,613 |
| ORBAN, AMANDA L. | 72,569 |
| ORBAN, JANINE MARIE | 107,845 |
| PARKER, COLLEEN L. | 68,138 |
| PATRICK, ADELE | 51,139 |
| PETERS, CARLA M. | 50,752 |
| PETERSON, DEANNA MAE | 85,614 |
| PHIPPEN, ANDREA | 70,441 |
| PHO, MARION M. | 88,745 |
| PILON, LORI-ANN | 118,328 |
| PUTZLOCHER, LYNDA A. | 53,869 |
| RADDATZ, MARTY | 107,213 |
| REID-SKAGOS, ALLYSON D. | 77,851 |
| REISS-HOWE, SHARON | 58,297 |
| REYNOLDS, NORMA J. | 129,581 |
| RIVIERE, DOROTHY | 127,061 |
| ROBINSON, JOCELYN R. | 142,481 |
| RUMBAUGH, KRISTIN | 70,596 |
| SCHAEFFER, GERONDA | 87,939 |
| SCHIEFNER, PATRICIA | 65,736 |
| SCHWARTZ, KAREN E. M. | 54,750 |
| SEEFRIED, KAREN J. | 90,503 |
| SEIFERLING, SHEVAWN | 75,728 |
| SELINGER, KRISTEN A. | 84,047 |
| SHERRARD, DEBORAH LYNN | 60,889 |
| SIMON, KELLY | 61,404 |
| SINKEWICZ, DIANE M. | 50,132 |
| SLUGOSKI, EDIE | 107,213 |
| SMITH, RYAN BLAIR | 129,257 |
| SMITH, TAMMY LEE | 54,083 |
| SNIDER, MARIE GERMAINE | 53,749 |
| SPARVIER, RENEE | 76,534 |
| SPENCE, WENDI | 92,847 |
| STARR, WAVELL C. | 80,288 |
| SWAN, CAMERON B. | 154,183 |
| SWINNERTON, JACKIE L. | 80,072 |
| SYKES, TRACEY J. | 85,680 |
| SYMONDS, BRENDA L. | 77,012 |
| SYRNYK, MARIE C. | 57,497 |
| TAFELMEYER, MARLYS F. | 129,581 |
| THOMAS, LOWLE D. | 96,626 |
| THOMPSON, KARI | 76,013 |
| THORHAUG, VALERIE | 90,500 |
| TOWNSEND, CINDY L. | 88,745 |
| TRAVIS, VERNA | 64,937 |
| URSU-KULCSAR, JANICE D. | 107,392 |
| VAN IDERSTINE, JEFF | 107,213 |
| VAN LUVEN, TAMMY | 53,767 |
| VAN VLACK, JOAN | 57,497 |
| VERMETTE, WENDY L. | 79,022 |
| VEROBA, JOYCE L. | 76,054 |
| VICZKO, STEFANIE A. | 65,007 |
| VISVANATHAN, RAMAN | 142,481 |
| VON HAGEN, LORRAINE M. | 115,906 |
| WALTON, LAUREN A. | 96,680 |
| WARREN, MARLY E. | 66,758 |
| WASNIK, BEV A. | 81,789 |
| WHITEHEAD, SHELLEY CLAIRE | 158,741 |
| WILLIAMS, MYRNA | 88,715 |
| WILSON, KATHY M. | 75,728 |
| WINGERT, DELORES MAY | 59,835 |
| WINTER, ROBERT G. W. | 76,887 |
| WIWCHARUK, MEGAN R. | 67,792 |
| WOODS, KAREN | 75,835 |
| YAM, CLARENCE | 90,908 |
| YASINSKI, LAURIA | 53,749 |
| YOUNG, BARBARA P. | 58,793 |
| YOUNG, BRENT | 118,328 |
| YOUNG, SHAUNA D. | 97,693 |
| ZACARUK, KIM | 89,875 |
| ZARAN, WENDY D. | 94,019 |
| ZAWISLAK, KIRK PATRICK | 59,510 |
| ZERFF, TERRY | 107,213 |
| ZERR, DONALD J. | 158,741 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Corporate Human Resources and Employee Relations (PS04)

| | | |
|---|---|---|
| UNIVERSITY OF REGINA | $ | 250,000 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION | $ | 829,439 |
| CONEXUS ARTS CENTRE | | 51,446 |
| DESTINATION LEADERSHIP INC | | 53,924 |
| INFUZION TECHNOLOGIES LTD. | | 83,743 |
| LEADINGEDGE PAYROLL GROUP INC. | | 74,864 |
| MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION | | 250,505 |
| MINISTER OF FINANCE-MINISTRY OF EDUCATION | | 64,627 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 3,134,985 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 3,904,873 |
| MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES | | 182,000 |
| ORACLE CANADA ULC | | 141,281 |
| PROEX INC. | | 100,045 |
| TERRASOFT INTELLIGENT SYSTEMS | | 268,060 |
| UNIVERSITY OF REGINA | | 126,006 |
| UNIVERSITY OF SASKATCHEWAN | | 159,392 |
| WESTMARK CONSULTING LLP | | 922,727 |
| WILLIAMS RECOGNITION LTD. | | 104,667 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

| | | |
|---|---|---|
| BILOKRALY, JEAN | $ | 62,778 |
| LEACH, SHARON F. | | 51,427 |
| WESTON, ELIZABETH M. | | 50,481 |

# Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council's mission is to proudly deliver smart science solutions, with unparalleled service to clients and colleagues that grow and strengthen our economy.

We embrace our safe, creative, and diverse work environment, which enables us to excel, personally and professionally.

We live by our core values to build a better world.

## Saskatchewan Research Council (Subvote SR01)

*Objective*
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

## Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council (SR01) ..... $ 18,983,000**

# SaskBuilds Corporation (Vote 86)

The Corporation will integrate, co-ordinate and prioritize infrastructure spending of the Province of Saskatchewan. SaskBuilds provides advice and recommendations for advancing major infrastructure projects through innovative approaches to infrastructure development and alternative financing models such as public private partnerships.

## SaskBuilds Corporation
(SB01)

*Objective*
Provides a central focus to coordinate, enhance and prioritize infrastructure planning and delivery. Also provides for the management of infrastructure projects.

## Transfers

All expenses from this vote were transfers to SaskBuilds.

**SaskBuilds Corporation**
**(SB01) ..... $2,000,000**

# Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves through economic independence, strong families, and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, and through the provision and development of appropriate housing, while building greater capacity in community-based organizations.

## Central Management and Services (Subvote SS01)

*Objective*
To provide executive direction and centrally-managed services required for the delivery of the Ministry's mandate.

*Program Delivery*
Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, risk management, project management, communications and accommodation.

## Child and Family Services (Subvote SS04)

*Objective*
To provide programs and services which support families to safely care for their children. Out-of-home care services are provided to children and youth when their safety cannot be assured in their parental home.

*Program Delivery*
Programs and services are delivered by staff in offices across the province and through partnerships with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to residential facilities.

## Income Assistance and Disability Services (Subvote SS03)

*Objective*
To provide income support to assist with shelter, food, clothing, utilities and other basic needs; financial supplements to seniors and to assist with the cost of rent and child care; and, residential care for people with disabilities.

*Program Delivery*
Income support programs are delivered through a provincial client service centre and by staff in offices across the province. The Division operates residential facilities at three locations and supports a provincial network of community-based organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues is hosted by the Division and provides leadership and coordination on disability policy issues for the provincial government.

## Client Support (Subvote SS05)

*Objective*
To provide program supports required for the delivery of income assistance, disability and child and family service systems.

*Program Delivery*
Provides program supports which enable income assistance, disability and child and family service delivery systems to meet client needs.

## Housing (Subvote SS12)

*Objective*
To provide programs and services to enable access to appropriate housing for families, seniors and others.

*Program Delivery*
Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

## Amortization of Capital Assets (Subvote SS13)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

## Social Services

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (SS01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 47 | $ | $ | $ | $ | $ | $ | 47 |
| Executive Management | 1,536 | | | 179 | | | | 1,715 |
| Central Services | 10,230 | | 71 | 13,810 | | 1 | | 24,112 |
| Accommodation Services | | | | 18,522 | | | | 18,522 |
| Subvote Total | 11,813 | | 71 | 32,511 | | 1 | | 44,396 |
| **Child and Family Services (SS04)** | | | | | | | | |
| Child and Family Program Maintenance and Support | | | 89,829 | 1,356 | | 975 | | 92,160 |
| Child and Family Community-Based Organization Services | | 895 | 59,674 | 5,736 | | | | 66,305 |
| Child and Family Program Delivery | 42,204 | | 20 | 3,257 | | (1) | | 45,480 |
| Subvote Total | 42,204 | 895 | 149,523 | 10,349 | | 974 | | 203,945 |
| **Income Assistance and Disability Services (SS03)** | | | | | | | | |
| Saskatchewan Assistance Program | | | 185,236 | | | 2,172 | | 187,408 |
| Saskatchewan Assured Income for Disability | | | 98,748 | | | | | 98,748 |
| Transitional Employment Allowance | | | 16,971 | | | | | 16,971 |
| Seniors Income Plan | | | 24,570 | | | (1) | | 24,569 |
| Saskatchewan Employment Supplement | | | 18,352 | | | 30 | | 18,382 |
| Saskatchewan Child Benefit | | | 538 | | | 2 | | 540 |
| Child Care Parent Subsidies | | | 15,694 | | | 16 | | 15,710 |
| Rental Housing Supplements | | | 30,847 | | | 107 | | 30,954 |
| Income Assistance Community Services | | | 2,047 | 43 | | | | 2,090 |
| Disabilities Community-Based Organizations | | 1,800 | 124,894 | 4 | | | | 126,698 |
| Income Assistance and Disability Services Program Delivery | 45,283 | | 88 | 6,487 | | 34 | | 51,892 |
| Seniors Personal Care Home Benefit | | | 1,684 | | | | | 1,684 |
| Subvote Total | 45,283 | 1,800 | 519,669 | 6,534 | | 2,360 | | 575,646 |
| **Client Support (SS05)** | | | | | | | | |
| Service Centre Client Support | 8,512 | | | 3,248 | | (10) | | 11,750 |
| Case Management Project | 470 | | | 1,075 | | | | 1,545 |
| Subvote Total | 8,982 | | | 4,323 | | (10) | | 13,295 |
| **Housing (SS12)** | | | | | | | | |
| Program Delivery | 6,349 | | | 653 | | | | 7,002 |
| Saskatchewan Housing Corporation | | | 4,465 | | | | | 4,465 |
| Subvote Total | 6,349 | | 4,465 | 653 | | | | 11,467 |
| **Amortization of Capital Assets (SS13)** | | | | | | | | |
| Land, Buildings and Improvements | | | | | 890 | | | 890 |
| Machinery and Equipment | | | | | 73 | | | 73 |
| Office and Information Technology | | | | | 1,787 | | | 1,787 |
| Subvote Total | | | | | 2,750 | | | 2,750 |
| **Total** | **$ 114,631** | **$ 2,695** | **$ 673,728** | **$ 54,370** | **$ 2,750** | **$ 3,325** | **$** | **851,499** |

(1) Includes communication expense of $104 and travel expense of $4,570.

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| ABBOTT, NICOLE L. | $ 55,898 |
| ABBS, SARAH | 52,454 |
| ACHTYMICHUK, DONALD | 85,205 |
| ACORN, AMY | 61,873 |
| ACTON, KENNETH W. | 199,070 |
| ADAIR, JOLENE L. | 79,700 |
| ADAMKO, BARRY BORIS | 59,216 |
| ADAMS, NICOLE C. | 103,085 |
| ADEDE, MARY | 97,565 |
| AGAR, AMY M. | 56,016 |
| AICHELE, MELANIE LYNN | 50,501 |
| ALBERS, PAM | 75,440 |
| ALCORN, PATRICIA L. | 129,581 |
| ALDRED, PATRICIA ANNE | 97,190 |
| ALEXANDER, JOANNE | 69,944 |
| ALLEN, DON | 158,741 |
| ALLEN, MARTHA E. | 87,783 |
| ALLOWAY, TRICIA M. | 56,042 |
| AMORTH, SHARON | 107,213 |
| ANDERSON, APRIL R. | 53,127 |
| ANDERSON, CORRINE | 69,792 |
| ANDERSON, KAILA N. | 52,714 |
| ANNESLEY, GAYLE L. | 76,324 |
| ANNESLEY, KIMBERLEY | 87,152 |
| ANNESLEY, SARAH-JO | 57,761 |
| ANTOINE, TRESSA | 55,544 |
| ANWEILER, ADONICA | 59,904 |
| APPLETON, JILLIAN | 57,342 |
| APRIL, CANDICE | 72,842 |
| ARGUIN, DEBBRA A. | 97,151 |
| ARIIK MANYOK, SOLOMON | 52,575 |
| ARISS, LAWRENCE B. | 54,742 |
| ARMSTRONG, ANGELA | 51,053 |
| ARMSTRONG-WILSON, PATRICIA | 100,326 |
| ARNOLD, LELA R. M. | 58,142 |
| ASHAM, CECILE | 60,157 |
| ASHTON, AARON | 66,944 |
| AUBICHON, SANDRA | 66,491 |
| AUDETTE, ELAINE | 60,490 |
| AUGUST, SHEENA | 72,968 |
| BADIUK, EILEEN | 128,705 |
| BAILEY, KAREN D. | 101,288 |
| BAIRD, DIANNE | 159,246 |
| BAIRU, SHEWIT | 50,449 |
| BAJNOK, CAROL J. | 53,432 |
| BAKER, DANA | 65,034 |
| BALDWIN, KENNETH | 64,193 |
| BALFOUR, JAMES W. | 72,840 |
| BANERJEE, RAHUL | 58,359 |
| BARKER, MELISSA | 75,856 |
| BARON, KELLEY | 57,880 |
| BARTON, AMANDA | 55,667 |
| BATTEN, PATRICIA | 73,143 |
| BAVLE, CARRIE | 72,535 |
| BAYCROFT, VIVIAN MARIE | 66,405 |
| BAZARKIEWICZ, WALTER | 61,219 |
| BEKKATLA, IAN W. | 60,252 |
| BELHUMEUR, CANDICE | 57,134 |
| BELL, JOHN MICHAEL | 77,371 |
| BELLEPERCHE, LEEITTA | 80,435 |
| BELOF, DEBBIE | 60,213 |
| BENESH, EILEEN | 58,091 |
| BENS, ALANNA L. | 53,955 |
| BERENYI, DELILAH | 87,998 |
| BERGER, LEANNE B. | 60,073 |
| BERNHARDT, CARLA | 59,053 |
| BIRD, VICKI | 87,675 |
| BISSKEY, ARLENE | 80,113 |
| BLACKBIRD, VICTORIA | 58,486 |
| BLENKINSOP, BARBARA | 55,596 |
| BLISS, JAN MARIE | 53,297 |
| BLONDEAU, KIM | 76,058 |
| BLYTH, ROGER | 64,360 |
| BOEHM, COLLEEN | 58,049 |
| BOEHMER, CINDY | 50,282 |
| BOHAY, PATTY | 51,367 |
| BONGOMIN, ERCOPH R. | 82,658 |
| BORDEN, KAREN D. | 57,497 |
| BORDESSA, MICHELE | 97,565 |
| BOROWKO, LARRY | 73,189 |
| BOURDAGES, JAMIE L. | 62,878 |
| BOURGEOIS, BRANDEE | 58,174 |
| BOWER, KAILA | 59,262 |
| BOYCHUK, DARREN W. | 95,818 |
| BOYER, GREGORY A. | 57,166 |
| BRANNING, MARK B. | 67,951 |
| BRASS, AMBER K. | 51,011 |
| BRICK, CONNIE MARIE | 69,429 |
| BRITTIN, ANDREA MARIE | 150,141 |
| BRITTNER, ANDREA M. | 59,191 |
| BROOKS, LORNA | 68,443 |
| BROWN, KELLY K. | 94,881 |
| BROWN, LORNE | 142,481 |
| BROWN, LYLA M. | 60,070 |
| BRU, MICHELE J. | 58,049 |
| BRUCKER, NOREEN | 63,999 |
| BRUCKS, PATSY | 58,049 |
| BRUNSKILL, JANICE KIMBER | 60,198 |
| BUCKINGHAM, BETTY J. | 66,800 |
| BULLER, NIKOLE | 71,767 |
| BURLINGUETTE, DAVID | 70,002 |
| BURNETT, ANITA M. | 58,049 |
| BURNETT, GILLIAN E. | 57,665 |
| BURNETT, SEAN | 91,733 |
| BURNOUF, DORIS C. | 75,333 |
| BUTLER, TAMMY J. | 68,665 |
| CALE, DARLIA | 54,370 |
| CAMPBELL, HEATHER | 60,618 |
| CAMPBELL, JERRI ANN | 54,612 |
| CAMPBELL, KATHLEEN Y. | 103,073 |
| CAMPBELL, KIMBERLY N. | 59,104 |
| CAMPBELL, REGINALD L. | 55,509 |
| CARLTON, SHEENA | 67,329 |
| CARON, DOUGLAS | 87,520 |
| CARON, LISA | 72,683 |
| CARON-SILVA, ARLENE | 73,716 |
| CARPENTER, EVA | 105,038 |
| CARPENTIER, LINDSAY | 54,869 |
| CARRIERE, JUDY | 61,528 |
| CARSON, BRENDA | 58,588 |
| CARSWELL, KIMBERLY | 66,707 |
| CARSWELL, MARCIE | 95,140 |
| CARTER, HEATHER H. | 102,339 |
| CARTER, TINA | 87,191 |
| CEY, COURTNEY | 72,698 |
| CEY, TRANNA GALE | 60,007 |
| CHADWICK, HARVEY D. | 50,016 |
| CHADWICK, PATRICIA M. | 50,109 |
| CHAN, KENNY R. | 98,456 |
| CHAPMAN, ROB R. | 84,629 |
| CHARPENTIER, HENRI | 77,665 |
| CHARTIER, FLORENCE | 86,748 |
| CHARUK, DEBRA | 50,396 |
| CHAU, EDDIE | 72,540 |
| CHAYKOWSKI, ANGELA | 65,714 |
| CHILDRESS, KYMBERLY | 54,817 |
| CHRISTENSEN, MICHELLE J. | 65,148 |
| CHURCHMAN, KATHERINE J. | 74,024 |
| CHURSINOFF, LUCIE | 50,976 |
| CLARK, ALLAN F. E. | 59,343 |
| CLARK, JENNIFER LYNN | 102,479 |
| CLARKE, JANET J. | 98,024 |

| | |
|---|---|
| CLARKE, PETER | 72,402 |
| CLAUSSEN-LOCKERT, ERIN | 54,732 |
| CLIPPERTON, ROBERT C. | 85,379 |
| CLOUTHIER, JAMIE | 56,966 |
| COATES, JANICE | 97,565 |
| COCHRAN, MYRNA | 68,495 |
| COGHLIN, BERNICE F. | 50,548 |
| COLLINS, SHARON | 66,196 |
| COOMBS, SUSAN | 60,448 |
| COOPER, ERIN | 78,514 |
| COOPER, PATRICK | 102,992 |
| CORMIER, PATRICIA L. | 64,107 |
| CORMONS, STEVEN | 66,152 |
| COTTINGHAM, LINDSAY | 54,423 |
| COUSINS, SHIRLEY A. | 73,969 |
| COWAN, ELISE | 51,157 |
| CRAIK, CATHRYN | 58,538 |
| CRANSTON, BARBARA A. | 59,135 |
| CRELLIN, KAREN | 51,231 |
| CRERAR KOSHUBA, CRAIG | 55,022 |
| CREURER, STEFANIE D. | 60,240 |
| CRONE, LORI-ANN | 73,241 |
| CRONE, VANESSA | 53,067 |
| CROWE, TANAYA | 50,546 |
| CROWE-SALAZAR, NOELA | 65,043 |
| CRUISE-SIM, CHRISTOPHER | 55,227 |
| CURRIE, LORI A. | 59,103 |
| CURZON, BONNY | 59,490 |
| CUSHON, ROBERT | 72,863 |
| CYR, SHARESE S. | 69,499 |
| DALY, CAROLYN | 59,947 |
| DANIELS, SHELLY | 68,922 |
| DANSEREAU, PIERRETTE LYN | 53,051 |
| DANYLUK, JACQUELINE | 57,497 |
| DARMOKID, ROMONA | 53,445 |
| DAVALOS, HUMBERTO A. | 60,995 |
| DAVIDSON, GALE | 70,539 |
| DAVIES, DANA R. | 57,139 |
| DAVIS, LUCY | 74,883 |
| DAVIS, TRACI D. | 62,967 |
| DAWISKIBA, DEANNA | 61,082 |
| DAY, ADAM C. | 58,986 |
| DAY, MELISSA D. | 60,625 |
| DE LEYSSAC, ARTHUR | 84,938 |
| DEAN, CANDIS | 57,930 |
| DEAN, LAURIE A. | 77,263 |
| DECEMBER, MELANIE | 60,142 |
| DEIS, ELIZABETH | 102,557 |
| DELESOY, EVA M. | 62,443 |
| DELORME, DARWIN | 53,945 |
| DEMARCE, CLINT | 76,058 |
| DEPPELER, BRENDA | 73,335 |
| DEREN, NATASHA | 101,499 |
| DIEDERICHS, RUANNE | 60,264 |
| DIGGINS, PAUL D. | 91,739 |
| DILLABAUGH, JANET | 57,575 |
| DINSMORE, ANDREW | 78,481 |
| DODD, BEV | 60,129 |
| DOLAN, SUSAN | 52,475 |
| DOLPH, WALTER MAURICE | 56,637 |
| DONALD, ALLAN | 100,838 |
| DONAUER, JEFFREY J. | 58,049 |
| DOVELL-MCLELLAN, HEATHER ANN | 65,299 |
| DOWNEY, LAUREL | 66,224 |
| DROZDA, BRADLEY J. | 56,990 |
| DUBIN, SARAH | 52,087 |
| DUNDAS, RHONDA L. | 63,314 |
| DUNN, MICHELLE | 56,016 |
| DUNPHY, MICHAEL G. | 106,754 |
| DUQUETTE, CELIA C. | 51,902 |
| DYCK, AMY E. B. | 60,184 |
| EASTON-BROTZEL, MICHELLE K. | 69,000 |
| EBERHARDT, TOBIE | 86,327 |
| EBERLE, JOYCE M. | 68,466 |
| EGROFF, SANDRA J. | 97,565 |
| ELDRIDGE, JEANA | 55,120 |
| ELKINGTON, EILEEN F. | 100,244 |
| ELLIOTT, MEGAN CLAIRE | 68,307 |
| ELLSON, ERICA | 58,150 |
| ELPHINSTONE, LEGAN | 65,591 |
| ENGELE, LANA M. | 60,446 |
| ENGELE, MARILYN | 63,111 |
| ENGLAND, BRENDA | 62,973 |
| ENGLOT, WENDY M. | 65,760 |
| ENNS, HEATHER N. | 55,023 |
| ENS, DIANE MARY | 77,010 |
| EPP, ERIN | 51,825 |
| ERICKSON, DEBORAH | 70,203 |
| ERICKSON, JARROD D. | 60,245 |
| ERICKSON-NEVILLE, LORELEI | 66,801 |
| ERMEL, CHERYL | 54,152 |
| EVANS, SHONA M. | 54,645 |
| EXNER, DEVON | 119,623 |
| FABIAN, MARY | 60,488 |
| FARNELL, JANET E. | 102,299 |
| FAULCONBRIDGE, PATRICIA M | 128,798 |
| FAUTH, JILL | 73,162 |
| FEHR, NATASHA | 56,996 |
| FELLINGER, ANNETTE | 83,040 |
| FERGUSON, CARLA B. | 91,147 |
| FESER, ALICIA A. | 65,930 |
| FIDDLER, LESLIE | 58,049 |
| FIELDER, LORI | 57,932 |
| FINK, CHERYL A. | 78,035 |
| FINKELDEY, EDITH O. | 54,394 |
| FISCHER, DENISE A. | 98,876 |
| FISHER SLIVA, KELSEY | 53,821 |
| FLAMONT, LEAH | 54,933 |
| FLESHER, SHERRY | 58,969 |
| FLETCHER, CAROL LORRAINE | 59,880 |
| FLEURY, STEPHANIE | 57,497 |
| FODOR, ALLISON | 55,240 |
| FOLDEN, SHIRLEY A. | 60,199 |
| FOLEY, RICHARD W. | 72,902 |
| FOLK, COLLEEN F. | 75,221 |
| FOLK, JASON | 56,009 |
| FOLK, MARGARET | 52,872 |
| FORD, LEAH C. | 55,755 |
| FORGIE, LEANNE | 118,810 |
| FOX, ADELLA | 62,901 |
| FOX, GORDON | 54,988 |
| FRANCIS, GLENDA M. | 148,118 |
| FRANK, ANITA | 58,049 |
| FRANK, JENNIFER JEAN | 65,447 |
| FRANTZ, SANDRA | 61,057 |
| FRASER, DAWN P. | 55,334 |
| FRASER, LINDA E. | 110,363 |
| FRASER, ORMA G. | 96,435 |
| FREBERG, CAROL C. | 57,566 |
| FRERICHS, TANYA R. | 74,439 |
| FRIEBE, MICHAEL K. | 62,297 |
| FRIESEN, JENNY | 69,259 |
| FRYKLUND, SANDRA L. | 52,187 |
| FUENTES, NATALIA | 71,169 |
| FUESSEL, SHIRLEY | 80,088 |
| FYVIE, CAM | 72,534 |
| GABEL, CAROLE | 60,631 |
| GABEL, EILEEN C. | 56,260 |
| GABRIEL, YVONNE M. | 51,551 |
| GAFENCU, SHELLEY D. | 54,513 |
| GAGNE, ERIN A. | 60,476 |
| GAGNON, CLAUDETTE | 85,342 |
| GALLANT, LORRY W. | 55,048 |
| GALVIN, DONNA | 70,239 |
| GAMBLE, CHERIE | 52,400 |
| GAMELIN, HILLARY J. | 70,969 |
| GANSAUGE, LOGAN | 66,822 |
| GARDINER, MARILYN ROSE | 58,049 |
| GARDINER, TERRI L. | 70,045 |
| GARRIOCH, COLLEEN M. | 52,267 |
| GARTNER, ELEANOR | 58,049 |
| GATES, TREVOR J. | 85,055 |

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|---|---|
| GAUDET, LINDA | 97,565 |
| GBELIA, MARTHLYNE | 55,095 |
| GEBER, LEANNE K. | 50,282 |
| GEISEL, KRISTIN | 57,255 |
| GELSINGER, SARAH | 50,871 |
| GENT, SANDRA L. J. | 66,045 |
| GERHARDT, KRIS | 59,950 |
| GETZ, LYNETTE M. | 54,057 |
| GHERASIM, LEEANE | 107,213 |
| GOALEN, BRANDEE | 58,600 |
| GOBA, CARLA D. | 50,230 |
| GODWIN, GRANT ROBERT | 78,833 |
| GOLD, SANDRA LYNN | 78,812 |
| GOLDING, DARCY CRAIG | 84,509 |
| GONDZIOLA, CARLA | 54,276 |
| GORDON, DEANNE | 67,784 |
| GOTTSELIG, KARLA LEE | 57,158 |
| GRADO, PAMELA JANE | 89,796 |
| GRANDGUILLOT, DELPHINE | 87,998 |
| GRATIAS, HERBERT MICK | 79,820 |
| GRAY, DEANNA | 101,063 |
| GREEN, DAWN M. | 57,158 |
| GRESCHNER, CINDY A. | 58,229 |
| GRESTY, MARIE | 58,049 |
| GRIFFIN, CHRISTOPHER P. | 89,105 |
| GROHS, TRACEY LYNN | 73,196 |
| GROSS, TIM | 129,581 |
| GROSY, CHRISTOPHER | 58,406 |
| GRUNERUD, DEANA | 70,345 |
| GRYWACHESKI, KAREN T. | 100,207 |
| GUICHETEAU, BETH A. | 56,116 |
| GUNN, JANET | 64,468 |
| GURNSEY, LAURIE | 72,540 |
| GUY, MARIE-EVE | 62,211 |
| HAALAND, TRACY ANN | 55,077 |
| HAAS, TAMMY L. | 69,220 |
| HADLAND, BRENDA | 53,237 |
| HAGEL, DAVID | 66,491 |
| HAGERTY, RUTH LOUISE | 73,402 |
| HAGGUI, FAYCAL | 78,679 |
| HALCRO, A. BETTY-LYNN | 75,282 |
| HALL, GISELA | 78,654 |
| HALPIN, CLAUDETTE | 53,299 |
| HALYK, DARLENE A. | 87,722 |
| HAMILTON, MARYLOU S. | 59,356 |
| HAMILTON, SHARON | 58,049 |
| HANSEN, LORRAINE R. | 78,381 |
| HANSFORD, TANA | 60,384 |
| HANSON, GLENDA M. | 100,350 |
| HARDMAN, ELIZABETH A. | 52,325 |
| HARDY, TERRY | 117,857 |
| HARKISS, JENNIFER J. | 53,586 |
| HARRINGTON, SUSAN L. | 62,025 |
| HARRIS, CORRINNE | 86,975 |
| HART, HEATHER | 58,049 |
| HARTLEY, BRENDA L. | 99,478 |
| HARVEY, MAURY L. | 117,857 |
| HASMATALI, WILLARD E. | 97,565 |
| HASSMAN, COURTNEY | 57,775 |
| HAUGEN, JASMINE D. | 56,859 |
| HAUGHTON, KASSANDRA | 54,760 |
| HAUGLUM, SHIRLEY A. C. | 59,358 |
| HAUK, SHEILA | 58,049 |
| HAVANKA, CORY B. | 52,666 |
| HAWKES, CHALENE R. | 67,404 |
| HAYDEN, DANA CATHERINE | 77,930 |
| HAYE, LAURA | 84,704 |
| HEARN, JAMIE LYNN | 65,267 |
| HEARN, SARA | 71,353 |
| HECK, CHARMAINE | 60,200 |
| HEDSTROM, GAYLA M. | 61,354 |
| HEHN, SUZANNE | 72,016 |
| HEIDE, STEPHANIE | 61,427 |
| HEIDT, BRENDA | 59,303 |
| HEMINGSON, CHARMAINE MARIE | 73,093 |
| HEMINGWAY, CORINNE | 66,491 |
| HENRY, FREDA ANN | 110,012 |
| HENSON, KIM | 63,854 |
| HERDA, JANET | 51,348 |
| HERGOTT, JOANNE | 82,994 |
| HERMAN, VIOLET | 56,851 |
| HERRIGES, BRIGITTE | 58,820 |
| HEWSON, TIFFANY | 60,872 |
| HICKEY, ALAN | 97,565 |
| HICKIE-SCHAEFFER, PATRICIA | 77,884 |
| HILDEBRAND, CHRISTINA L. | 52,301 |
| HILDERMAN, JANA | 50,350 |
| HILL, MARILYN | 51,854 |
| HNATIUK, LEE | 56,847 |
| HNATUK, PAUL RICHARD | 108,978 |
| HOCKLEY, BRITTANY A. | 54,996 |
| HODGINS, AMY D. | 76,895 |
| HOFFART, OREN | 87,980 |
| HOFFMAN, GARY | 55,384 |
| HOFFMAN, GRANT L. | 68,755 |
| HOFFMAN, KIM J. | 60,811 |
| HOLLINGER, SUSAN | 88,077 |
| HOLROYD, JILL L. | 102,270 |
| HOLUBETZ, JOAN | 52,642 |
| HONISH, MELANIE JANE | 60,126 |
| HONSEY, AROL | 54,958 |
| HOPPER, CONNIE | 72,847 |
| HORN, SCOTT | 60,600 |
| HORNUNG, KIM | 61,920 |
| HORSEMAN, DEBRA | 69,627 |
| HORVATH, MICHELLE | 97,565 |
| HOULE, CHANTEL | 62,320 |
| HOUSTON, LARRY | 75,962 |
| HOUSTON, MICHELLE D. | 71,372 |
| HOVDEBO, CHANTELLE MARIE | 56,961 |
| HOVDEBO, JANET | 62,533 |
| HRABIA, CORINNE | 60,063 |
| HRYCYK, JOAN L. | 91,666 |
| HUBER, NATALIE A. | 129,792 |
| HUBER, SHANNON | 113,737 |
| HUBERT, WENDY | 58,049 |
| HUBICK, DARREN | 60,446 |
| HUCULIAK, GORDON | 65,971 |
| HUDSON, LISA M. | 57,627 |
| HUGHES, LORI L. | 63,121 |
| HUGHES, SHELLEY M. | 72,836 |
| HULAN, SANDRA | 55,539 |
| HULT, KAREN | 59,354 |
| HUMPHRIES, CHRISTOPHER | 66,927 |
| HUNT, HEATHER | 60,492 |
| HUTCHINSON, KERI | 56,335 |
| INCE, PATRICIA M. | 53,620 |
| INGRAM, AMANDA | 53,661 |
| IRONSIDE, STACEY | 70,005 |
| IRWIN, JEANNA G. | 58,541 |
| ISAAK, MATTHEW D. | 52,113 |
| ISBISTER, LLOYD | 73,140 |
| JACKSON, HEATHER | 65,092 |
| JACKSON, TRUDY | 55,517 |
| JACOBSEN, ELSIE | 53,814 |
| JAIGOBIN-HUDY, BEVERLY | 65,362 |
| JAKUBOWSKI, DARREN J. | 130,088 |
| JANVIER, CHERYL | 59,540 |
| JAY, BEVERLY ANN | 56,401 |
| JEFFERS, DEBORAH L. | 68,368 |
| JELINSKI, LEE-ANNE | 59,212 |
| JENSEN, APRIL | 57,497 |
| JICKLING, PATRICIA ANN | 72,586 |
| JOHNSON, DARREN | 73,906 |
| JOHNSON, FRANCES | 53,749 |
| JOHNSON, KRISTINA L. | 69,538 |
| JOHNSON, LORETTA | 60,229 |
| JOHNSON, LOUISA | 60,459 |
| JOHNSON, VIRNA | 62,229 |
| JOHNSON, WILLIAM | 77,614 |
| JOHNSTON, DEBBIE R. | 94,404 |
| JOHNSTON, NETTIE | 58,578 |

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|---|---|
| JONCAS, LEONARD | 58,049 |
| JONES, ALAN T. | 117,857 |
| JONES, DONNA ARLENE | 59,951 |
| JONES, LORALL | 59,876 |
| JORDAN, JANICE C. | 51,064 |
| JORDAN, KAREN G. | 59,610 |
| JUNOR, HEATHER | 58,297 |
| KABAN, CONNIE | 58,297 |
| KABAN, JESSICA M. C. | 76,058 |
| KAMUTI, DAVID K. | 54,507 |
| KANE, KEVIN | 59,578 |
| KAPELUCK, HEATHER | 75,221 |
| KAWULA, KELLY | 55,158 |
| KAYSEAS, LEE ANNE | 72,392 |
| KAYTOR, SHERRI D. | 92,438 |
| KEEN, TANYA E. | 55,286 |
| KELLEHER, CHRISTINE | 77,179 |
| KELLER, TIM | 104,256 |
| KEMP, CAROL L. | 59,355 |
| KEMPF, KARRI A. | 54,782 |
| KENNEDY, DEBBIE | 52,661 |
| KENNEY, DIXIE | 85,534 |
| KEO, ELIZABETH | 73,321 |
| KESHANE, ARDICE L. | 61,016 |
| KESHANE, NORMA | 58,083 |
| KEYSER, STEVEN | 63,165 |
| KILBRIDE, JOEL | 117,326 |
| KILGOUR, ANDREA M. | 59,454 |
| KILKENNY, SHARON | 54,140 |
| KINDEL, KATHY | 71,739 |
| KINDOPP, KYNAN | 73,078 |
| KIRBY, GREG | 63,729 |
| KIRSCH, CHARDA | 60,020 |
| KITSCH, LESLEY | 72,740 |
| KLASSEN, CARMEN | 62,957 |
| KLASSEN, CINDY | 72,567 |
| KLATT, RUTH | 60,226 |
| KLEIN, JULIE | 62,405 |
| KNOWLES, CORDELLIA E. | 72,971 |
| KNULL, CARLA | 58,545 |
| KOENNING, SOPHIE C. | 60,937 |
| KORNEY, LINDA M. | 101,694 |
| KOROLUK, PATRICIA | 58,049 |
| KOSHMAN, TRACY L. | 60,274 |
| KOSOKOWSKY, COREY P. | 91,168 |
| KOSTUR, LYNNE | 54,250 |
| KOSTYNIUK, LINDSAY RAE | 63,263 |
| KOTYLAK, JONATHAN J. | 97,238 |
| KOWALCHUK, AMANDA | 58,547 |
| KOWALCZYK, THEA L. | 67,026 |
| KOWALYSHEN, ALICE C. | 60,450 |
| KOZAN, SUSAN | 57,497 |
| KRAWCZYK, KEITH | 80,402 |
| KRUMENACKER, JANICE | 117,857 |
| KU, YONG-CHAN | 61,277 |
| KUHLING, KENNETH G. | 97,565 |
| KUNTZ, CHANTELLE | 56,998 |
| KUPRASH, MEGAN D. | 64,674 |
| KURDZIEL, SUSAN M. | 58,674 |
| KURP, SONJA G. | 56,465 |
| KURTZ, CATHERINE | 55,891 |
| KURYLUK, TAMMY | 78,438 |
| KVAMME, DEBRA L. | 69,804 |
| KWAN, JACK | 54,742 |
| KYPLAIN-CHARTIER, MARIE | 61,282 |
| LA POINTE, KERRY | 72,044 |
| LACHER, JO ANN | 82,538 |
| LAFAYETTE-HUNTER, DARLENE | 60,459 |
| LAMB, BEVERLY D. | 79,123 |
| LANE, VIRGINIA A. | 56,357 |
| LANG, MIKE W. | 54,073 |
| LANGENBACHER, WOLFGANG | 170,507 |
| LANGFORD, TAMMY | 56,700 |
| LANH, HUONG T. | 54,797 |
| LARMOUR, SUSAN M. M. | 100,465 |
| LARSON, KATRINA J. | 54,010 |
| LATHLIN, JASMINE | 53,044 |
| LATURNAS, JOYCE | 57,104 |
| LAURIN, RICHARD ROBERT | 85,470 |
| LAVOY, LORI | 94,199 |
| LAY, CINDY | 66,740 |
| LAYCOCK, MELISSA | 51,052 |
| LEAS-FULLAWKA, ANGELA | 60,858 |
| LEBERE, MARK F. | 101,435 |
| LEE, SANG-HUN | 62,675 |
| LEIGHTON, BRADLEY W. | 71,905 |
| LEMAIGRE, ARLENE B. | 55,433 |
| LEMAIGRE, CINDY ANNE | 66,276 |
| LEMAIGRE, DOROTHY | 50,100 |
| LEMAIGRE, VIOLET D. J. | 57,327 |
| LEPPA, JENNA | 62,509 |
| LESSER, TRACY MICHELE | 58,049 |
| LEVESQUE, ELAINE | 65,914 |
| LEWIS, TIFFANY | 61,158 |
| LIPKA, MICHELLE | 60,507 |
| LITTLE, SHERENE J. | 66,341 |
| LOCKEN, DEBBIE L. | 66,539 |
| LOEHNDORF, SARAH M. | 54,319 |
| LOEWEN, HAROLD | 67,705 |
| LOGAN, SHELLY D. | 96,513 |
| LONGJOHN, CAROLE | 60,408 |
| LONGLEY, TRACY | 57,032 |
| LONGWORTH, LEE | 112,842 |
| LOWENBERGER, JUANITA L. | 54,790 |
| LOY, PATRICIA | 70,239 |
| LUBENOW, DENISE | 70,245 |
| LUCAS, STEPHEN | 58,247 |
| LYNN, SHERI A. | 74,658 |
| MA, JEFFREY C. | 55,213 |
| MACDONALD, JEAN E. | 95,184 |
| MACDONALD, KERRY G. | 98,540 |
| MACGILLIVRAY, DWAYNE | 97,565 |
| MACKENZIE, DOUGLAS JOHN | 93,447 |
| MACKENZIE, MARGARET | 60,457 |
| MACKEY, BARBARA L. | 51,634 |
| MACLEAN, GREG | 118,121 |
| MACLEOD, RONALD | 117,857 |
| MACMILLAN, KENDALL | 53,912 |
| MACSORLEY, CODY A. | 54,588 |
| MADDIN, WENDY D. | 72,548 |
| MAELDE, PENNY L. | 75,575 |
| MAGEE, BRIAN A. | 51,172 |
| MAGNIN, CRYSTAL | 74,360 |
| MAHON, TRICIA L. | 62,473 |
| MAINPRIZE, MARION LOUISE | 56,165 |
| MALLOY, KAREN MARIE | 58,049 |
| MALO, LESLIE | 73,283 |
| MANCUSO, DOMINIC | 80,753 |
| MANEGRE, DIANNE | 90,084 |
| MANZ, OWEN | 107,230 |
| MARCHEWKA, ERIN | 56,809 |
| MARDELL, DEBBIE | 66,070 |
| MARSHALL, JENNIFER B. | 61,366 |
| MARTEL, LORRAINE | 71,411 |
| MARTELL, CHARLENE | 76,832 |
| MARTIN, KERRI B. L. | 73,385 |
| MARTIN, LINDA M. | 58,297 |
| MARTIN, ROSEMARY P. | 53,395 |
| MARTINOOK, ROBERT | 111,473 |
| MASUSKAPOE, CONNIE | 64,808 |
| MATEEN, INGRID ANNA | 60,453 |
| MATERI, MICHELLE L. | 57,287 |
| MATHIESON, DANIEL W. | 59,746 |
| MATIVO, APRIL | 60,857 |
| MATLAK, NAJAT | 58,049 |
| MAURICE, SHIRLEY C. | 60,435 |
| MAWSON, ALISHA | 62,285 |
| MAYER, DARLA V. | 50,438 |
| MAYOTTE, MICHELLE | 72,384 |
| MCCAFFERTY, DENISE ANN | 97,565 |
| MCCARTHY, JASON | 60,481 |
| MCCONNELL, JAS | 65,577 |

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|---|---|
| MCCORMICK, RONALD G. | 97,565 |
| MCEWEN, KARIN | 67,433 |
| MCFADDEN, KARRIE LYNN | 51,253 |
| MCGILL, LINDA | 54,168 |
| MCGREGOR, NANCY JEANNE | 71,846 |
| MCGUIRE, ELLEN | 95,146 |
| MCKECHNEY, KIM | 109,453 |
| MCKINNON, DOUGLAS | 87,987 |
| MCLAUCHLAN, DULCY | 145,118 |
| MCLELLAN, LINDSAY | 56,902 |
| MCMILLAN, LINDSAY C. | 58,049 |
| MCMILLAN, SUSAN | 55,235 |
| MCNEELY, MARLENE | 110,848 |
| MCPHERSON, JANICE | 72,867 |
| MEDVE, CAROL F. | 55,859 |
| MELCHKART, MICHELLE | 60,222 |
| MELLES, NUGUSE ZEWDE | 52,098 |
| MELNYK, MELINDA | 60,987 |
| MESSER, LEAH E. | 64,501 |
| METZ, PAMELA | 90,815 |
| METZGER, ANNE L. | 99,146 |
| MICHEL, JUSTINE W | 56,661 |
| MILES, HEATHER A. | 61,736 |
| MILLER, CAROL A. | 54,832 |
| MILLER, GEORGE OREN | 97,290 |
| MILLER, HEATHER | 89,989 |
| MILLIONS, JOLENE J. | 56,379 |
| MINEAU, KIMBERLY D. | 60,283 |
| MINTRAM, DIANE | 52,107 |
| MISSENS, LOIS | 51,483 |
| MITCHELL, KATHY | 96,436 |
| MITTEN, BARBARA | 57,862 |
| MITZEL, LUCILLE | 55,765 |
| MOCK, KARLEE | 65,085 |
| MOEN, KINDEL | 60,073 |
| MONGOVIUS, ARLENE ETHEL | 94,422 |
| MONTAGUE, GLORIA | 58,485 |
| MONTGRAND, NICOLE | 68,358 |
| MOONEY, DEBORAH | 53,750 |
| MOORE, CALLA JEAN | 54,491 |
| MOORE, KELLEY D. | 117,767 |
| MOORE, MELANIE J. | 60,288 |
| MOORE, SANDY | 79,642 |
| MOORE, WILMA | 60,770 |
| MORALES, VICTOR PAUL M. | 54,948 |
| MORAVEC, SHARON | 59,364 |
| MORGANS, TRACEY | 60,136 |
| MORLAND, TANYA S. | 60,187 |
| MORRIS, EVELLE B. | 57,436 |
| MORRISON, CAROL A. | 95,184 |
| MORRISON, ISABEL J. | 87,213 |
| MORRISSETTE, BILLIE-JO | 76,045 |
| MOSS, ERIN | 63,360 |
| MURRAY, EILEEN A. | 59,079 |
| MURRAY, HOLLY | 67,902 |
| MURRAY, LORNA | 63,200 |
| MUSHUMANSKI, CINDY | 60,815 |
| MUSLEH, MITRI I. | 58,049 |
| MYERS, CARISSA | 62,676 |
| MYERS, MIRIAM | 142,271 |
| MYRES, CATHY | 117,857 |
| MYRON, JANICE M. | 50,633 |
| NADON, DARA-LEE | 66,246 |
| NADON, DARREN | 80,959 |
| NAMETH, WENDY | 59,950 |
| NEAL, TONI MICHELE | 51,256 |
| NEDERHOFF, FRANCES | 60,476 |
| NEERGAARD, JANET | 60,408 |
| NEIGEL, RAYMOND T. | 59,773 |
| NEILSEN, LESLIE | 97,565 |
| NEKRASOFF, GERALD | 72,679 |
| NELSON, CAROLE J. | 59,469 |
| NELSON, LAVERNE | 70,239 |
| NELSON, MARK G. | 57,110 |
| NELSON, WANDA M. | 80,840 |
| NESBITT, BERNICE | 78,202 |
| NEUFELD, HOLLY L. | 60,452 |
| NEUFELDT, ROBERT EARL | 129,178 |
| NG, IVAN | 64,433 |
| NICHOLS, JACKIE L. | 78,778 |
| NICKEL, RONALD | 74,695 |
| NICOLSON, VANDY | 73,154 |
| NIEMAN, KATHLEEN | 101,031 |
| NOKLEBY, CARMEN | 66,799 |
| NORRIS, FAYE | 50,485 |
| NOVAKOWSKI, WANDA | 72,860 |
| NYAMEKYE, YAA SERWAH | 56,067 |
| NYMON, PATRICIA | 55,480 |
| O'BERTOS, CAM | 81,530 |
| OBLEMAN, RANDI LEA | 55,717 |
| OBRIGEWITSCH, DEIRDRE | 65,072 |
| OGLOFF, JANNA | 59,125 |
| OLIVER, TAMZIN | 52,134 |
| OLIVIER, DAWN E. | 58,729 |
| OPIKOKEW, DOREEN | 58,050 |
| OPWAM, GERALDINE | 60,206 |
| ORTMAN, AMBER | 62,991 |
| OSIER, KERI | 87,068 |
| OTISO, FRED SALIM | 69,665 |
| PACZKO, PETE J. | 57,041 |
| PADFIELD, HEATHER | 100,985 |
| PALMA, CECILIA | 62,830 |
| PALMARIN, CHERYL | 57,497 |
| PAPP, CANDACE R. | 52,512 |
| PARENTEAU, CURTIS | 57,925 |
| PARENTEAU, ROGER | 117,857 |
| PARENTEAU, STEPHANIE | 66,491 |
| PARKER, MERLA | 72,787 |
| PASCHINSKI, LORISSA | 58,736 |
| PASIEKA, SUSAN | 76,069 |
| PASLAWSKI, DEBORAH | 53,834 |
| PASLOSKI, SARAH E. | 53,848 |
| PASSMORE, RANDY | 147,540 |
| PATON, KARI | 75,846 |
| PATON, KRISTY | 55,935 |
| PATON, MITCHELL | 53,449 |
| PATTERSON, JANIS C. | 58,931 |
| PATTON, ROBERT | 54,945 |
| PAUL, MONICA | 78,096 |
| PAUL, RICK C. | 56,315 |
| PEAKMAN, OKSANA M. | 51,215 |
| PEDERSON, JOCELYN | 60,004 |
| PEIRIS, DONNA LYNN | 68,039 |
| PENNELL, CORINNE | 74,740 |
| PENNER, JANICE L. | 57,453 |
| PENNETT, MARY ANN | 78,178 |
| PERILLAT, JOYCE DIANE | 50,578 |
| PERRAS, WANDA | 66,344 |
| PETERS, BRIAN | 54,568 |
| PETERS, JIM | 87,001 |
| PETERSEN, AMBER | 57,381 |
| PFEIFER, LARRY | 66,222 |
| PHANEUF, SARA R. | 60,209 |
| PHANEUF, WAYNE | 129,581 |
| PHILLIPS, LANA | 72,550 |
| PICHE, VALLEEN | 60,716 |
| PIERCE, KEVIN | 70,583 |
| PIERSON, AMANDA | 61,176 |
| PILLIPOW, LINDA | 57,497 |
| PILON-SMITH, JULIA A. | 60,726 |
| PILUK, MICHAEL | 98,688 |
| PILUK, NANCY C. | 65,108 |
| PLAMONDON, CANDACE D. | 72,536 |
| PLOSZ, SUSAN | 59,485 |
| PLUMMER, AMANDA M. | 56,891 |
| PLUTA-BOYCHUK, TACEY | 97,565 |
| POPESCU, JOANNA | 53,914 |
| POWELL, CHRISTINA N. | 66,576 |
| PREDIGER, GERARD | 132,099 |
| PREFONTAINE, GISELE | 59,361 |
| PRENTICE, JAMIE L. | 54,916 |
| PRESTON, MARGARET | 60,138 |

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|---|---|
| PRICE, MARTIN W. | 58,350 |
| PRITCHARD, PATSY L. | 63,763 |
| PROCYSHEN, JEREMY D. | 63,530 |
| PROCYSHEN, SHARON | 97,565 |
| PROCYSHYN, NADINE MAE | 64,631 |
| PRYMA, KANDIS | 67,566 |
| QUENNELLE, ANITA H. M. | 65,508 |
| RACETTE, LORI A. | 60,261 |
| RADFORD, DARRELL | 58,049 |
| RAFUSE, TRINA | 60,259 |
| RAIN, ALLISON ANN | 107,072 |
| RAIN, RANDY J. | 59,641 |
| RAK, ALISHA D. | 66,293 |
| RANDALL, SABRINA | 58,877 |
| RASMUSSEN, KARLI | 87,152 |
| RAWLUK, DARRYL P. | 97,565 |
| READ, BRENDA LYNN | 77,593 |
| REASER, MONA L H. | 57,801 |
| REDDEKOPP, KIMBERLY | 50,105 |
| REDEKOP, JEFFREY D. | 143,459 |
| REDMAN, S. JEAN | 60,284 |
| REEDER, SHANNON | 55,284 |
| REEVE, WARREN | 55,320 |
| REIGERT, LOIS GRACE | 73,140 |
| RESCH, JAMES D. | 67,411 |
| REYNAUD, WANDA | 56,609 |
| RHEAD, KATIE MARIE | 58,198 |
| RIBARIC, GINNY | 52,325 |
| RICHARDS, SUSAN | 66,261 |
| RICHARDSON, MARGARET F. | 97,293 |
| RICKETTS, SUSAN M. | 53,284 |
| RIDDOCH, MISTY D. | 54,282 |
| RIGHETTI, JAYLENE | 63,379 |
| RIVEST, SUSAN | 66,223 |
| ROBINSON, JAYDA N. | 57,013 |
| ROBINSON-THOME, ALEXIS | 52,029 |
| ROBLIN, CARRIE N. | 67,121 |
| RODENBUSH, DIANNE | 58,972 |
| ROEGER, HANS | 58,049 |
| ROGERS, JANELLE | 54,532 |
| ROHATYN, NORMA A. | 57,621 |
| ROPER, LORI J. | 59,662 |
| ROQUE, GLORIA V. | 56,809 |
| ROSENBERG, SHERRY | 56,031 |
| ROSENBLUTH, DAVID P. | 107,896 |
| ROSIN, VERA | 59,333 |
| ROSS, MAUREEN | 51,822 |
| ROSS, STEPHANIE | 61,079 |
| ROZON, GINA | 71,189 |
| RUFF, SANDRA | 97,557 |
| RUNGE, ELLEN | 66,802 |
| RUTTEN, KENNETH | 99,750 |
| RYAN, CHAD M. | 89,997 |
| RYBCHINSKI, EVELYN H. | 102,020 |
| SAGAN, SHIRLEY | 58,049 |
| SALAZAR, HECTOR | 58,150 |
| SALIKEN, LINDA | 70,334 |
| SANDBERG, TRACY L. | 72,708 |
| SANDIFORD, CALVIN O. | 60,504 |
| SANGHA, SATINDER | 57,027 |
| SANGWAIS, HOWARD | 62,996 |
| SANTOSI, DAVID | 61,470 |
| SAVAGE, LYNDY A. | 55,515 |
| SAWICKI, SUSAN | 64,072 |
| SCHAAN, CORLISS | 59,371 |
| SCHERMANN, CORY M. | 103,601 |
| SCHLEEDE, KIMBERLY D. | 52,863 |
| SCHLOSSER, BRENDA | 59,528 |
| SCHMALTZ, SHANNON M. | 60,591 |
| SCHMALZ, PATRICIA KATHERINE | 72,878 |
| SCHMEKEL, TRACI L. | 62,684 |
| SCHMID, DAWNA LEE | 50,665 |
| SCHNEIDER, MICHELLE | 62,402 |
| SCHWARTZ, TAMMY | 61,666 |
| SCHWEITZER, DOUGLAS | 107,213 |
| SCHWEITZER, KYLA | 58,815 |
| SCIDMORE, JANICE D. | 75,701 |
| SCOTT, ANDREA | 59,915 |
| SCOTT, DANENE R. | 53,330 |
| SCOTT, DOUGLAS B. | 117,857 |
| SCOTT, PATRICIA | 99,397 |
| SEABERLY, CAROL | 71,939 |
| SECK, JANICE F. | 54,449 |
| SEGUIN, BEVERLY | 65,794 |
| SELLERS, KAREN | 76,647 |
| SHADDEN, MATTHEW | 60,775 |
| SHAH, TAYYAB A. | 56,809 |
| SHALLEY, TERRY | 61,242 |
| SHARMA, KANCHAN | 70,048 |
| SHAW, RHIANNON | 67,180 |
| SHEPHERDSON, ELEANOR M. | 95,135 |
| SHEREMETA, CARMEN D. | 61,444 |
| SHIELDS, CAROLYN A. | 73,172 |
| SHIER, TRACY | 70,037 |
| SHINDLE, MEGAN MARIE | 54,070 |
| SHMYR, LANA R. | 73,140 |
| SHOOFEY-STABLER, RAE | 64,259 |
| SHUBA, JOYCE E. | 55,210 |
| SHUBA, KIM N. | 62,322 |
| SHUYA, MILES SYDNEY | 78,981 |
| SHYNGERA, DENISE | 97,290 |
| SHYNKARUK, SHARON | 69,974 |
| SIMPSON, CHRIS | 67,091 |
| SIMPSON, JODI L. | 54,625 |
| SINCLAIR, KAREN L. | 74,285 |
| SINNETT, TERRY | 57,882 |
| SKJERVEN, MICHELLE | 72,837 |
| SLADE, WANDA J. | 96,639 |
| SLATNIK, LAURIE | 93,728 |
| SMITH, BEVERLY A. | 118,661 |
| SMITH, DARREN B. | 51,675 |
| SMITH, DAVID | 79,191 |
| SMITH, DEBRA | 75,548 |
| SMITH, JILLIAN | 58,560 |
| SMITH, KENDRA | 60,080 |
| SMITH, ROSA | 60,827 |
| SMITH, SANDRA | 58,049 |
| SMITH, SHANE | 65,348 |
| SMITH, SHAUNA | 58,509 |
| SMITH, WENDY LYNN | 96,474 |
| SMITH-PEET, MAVIS A. | 59,835 |
| SNELL, LORRAINE J. | 107,213 |
| SNIDER, LYNNA | 57,147 |
| SNIDER, STERLING D. | 86,735 |
| SOUTHAM, SANDRA L. | 68,315 |
| SOUTHGATE, DEBRA | 58,049 |
| SPANJER, CANDACE F. | 52,939 |
| SPASIC, LJUBISA | 84,606 |
| SPELAY-BELANGER, MICHELE | 59,345 |
| SPIKULA-SCHWAB, DELORES I. | 84,851 |
| ST ONGE, MARCEL HENRI | 117,857 |
| ST. HILAIRE, MEGAN | 60,476 |
| STADNYK, NADIA | 72,850 |
| STAFFEN, MIRRIAM | 72,840 |
| STAMM, JASON | 57,304 |
| STANSFIELD, DEAN | 63,854 |
| STARCHENKO, OKSANA | 95,039 |
| STARR, CHERYL A. | 60,083 |
| STASIUK, LISA M. | 100,460 |
| STECIUK, JANA | 58,142 |
| STEINBRING, PATRICIA A. | 57,499 |
| STEINLEY, GLENNIS | 64,180 |
| STENE, JENNIFER | 53,902 |
| STEPHENS, JENNIFER | 51,611 |
| STEVENSON, DAWN | 96,627 |
| STEWART, JOLENE K. | 58,341 |
| STONEHAM, JENNIFER | 67,415 |
| STORER, WENDY | 53,617 |
| STORM, PRISCILLA | 74,364 |
| STRUTHERS, CARMEN A. | 58,297 |
| STRYDE, LORETTA C. | 52,268 |
| STUBEL, DARYL | 117,857 |

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|---|---|
| STUERMER, GAIL | 108,343 |
| SUER-KUNY, COURTNEY L. A. | 61,497 |
| SUKENIK-COUTTS, SHERRY DAWN | 57,112 |
| SUTHERLAND, ROBIN | 54,072 |
| SWALM, SARAH | 52,171 |
| SWANSON, BRENDA | 64,789 |
| SWITZER, DIANE M. | 97,565 |
| SYHLONYK, ALAN ANTHONY | 159,839 |
| SYKORA, NANCY | 76,674 |
| SYMCHYCK, CONSTANCE | 64,837 |
| SYRJANEN-MAIER, CHELSEA R. | 62,914 |
| SZALA, BRENDA CAROL | 79,752 |
| TAN, JUSTIN | 62,410 |
| TARR, ROBERT | 85,871 |
| TAYLOR, ARLENE F. | 91,066 |
| TAYLOR, JANNA | 64,558 |
| TEED, LAURA | 60,192 |
| TEMPLE, CARRIE | 82,542 |
| TENEYCKE, ADELLE | 62,458 |
| TENEYCKE, LISA | 63,754 |
| THEIS, MYRTLE | 60,464 |
| THEORET-YEE, DOROTHY | 68,592 |
| THIBAULT, DENISE | 65,937 |
| THOMAS, JOLENE | 54,120 |
| THOMPSON ZERFF, JANICE | 86,871 |
| THORN, CARRIE L. | 62,746 |
| THRONBERG, GARY ARTHUR | 117,329 |
| THURLOW, DAVID JAMES | 58,982 |
| TIEFENBACH, TREVOR | 51,989 |
| TODD, JACQUELINE M. | 57,524 |
| TOFTE, GRANT | 107,213 |
| TOLLEFSON, CHAD C. | 65,948 |
| TONN, SALLY | 58,689 |
| TORGUNRUD, CRAIG G. | 84,992 |
| TOUET, KENT | 56,942 |
| TOURNIER, JANIS | 66,475 |
| TRAFANANKO, ROBERT | 58,929 |
| TREMBLAY, MITCHELL W. | 87,152 |
| TRIGG, CINDY | 61,823 |
| TRUEMNER, TARA | 117,857 |
| TULLOCH, LYNN E. | 142,481 |
| TURNER, MILES | 60,690 |
| TWEED, GORDON | 131,727 |
| TWEED, TEENA | 84,638 |
| UNGER, KAREN | 76,436 |
| UNTEREINER, JULIE | 79,955 |
| URQUHART, ROBERT W. | 106,027 |
| VALIAHO, J. H. MURRAY | 52,134 |
| VAN DE SYPE, DEANNDA | 79,575 |
| VAN DUSEN, INGRID | 64,746 |
| VAN HANEGEM, EMILE J. | 71,487 |
| VANCOUGHNETT, MARNIE L. | 60,586 |
| VANDENHEUVEL, VANESSA C. L. | 62,686 |
| VANKOUGHNETT, BEVERLEY | 57,651 |
| VARDEH ESAKIAN, KATRINA | 58,223 |
| VARIN, KAREN | 58,282 |
| VARSANYI, LINDA | 54,382 |
| VEITCH, DAPHNE | 53,206 |
| VERMETTE, CHERYL | 77,391 |
| VERMETTE, DORIS F. | 62,733 |
| VON HAGEN, DALE | 109,639 |
| VON STADEN, KARIN | 60,176 |
| WACHAL, MEGAN | 59,040 |
| WAFFLE, SHERI-LYN | 57,966 |
| WAINWRIGHT, ROBERT | 103,690 |
| WALDEN, LEIGH-ANN | 75,791 |
| WALKER CAVANAGH, SARAH G. | 86,263 |
| WALKER, R. TRENT | 102,044 |
| WALKER-SPEILER, PAULA | 97,565 |
| WALL, KAREN | 60,449 |
| WALL, MARY A. | 74,605 |
| WALL, MURRAY | 79,748 |
| WALLER, KAREN DAWN | 101,977 |
| WALLISER, DARLENE | 70,528 |
| WALTON, DIANE | 90,412 |
| WARD, ALICIA | 61,819 |
| WASYLENKA, KAREN | 107,580 |
| WASYLUK, JACKIE | 66,856 |
| WATT, TYRA | 99,857 |
| WEAVER, DENNIS | 53,430 |
| WEAVER, SCOTT | 78,038 |
| WEBB, MURRAY DAVID | 103,803 |
| WEBER, DONNA | 103,817 |
| WEBER, TERESA L. | 62,686 |
| WEIDL, BARBARA | 59,973 |
| WEIGHILL, JOANNE | 60,524 |
| WEINHANDL, AMANDA | 56,279 |
| WEINHEIMER, ALECIA | 72,948 |
| WEISGERBER, MURRAY RUPER | 58,297 |
| WEITERMAN, LILIANE | 61,488 |
| WELLS, ANGELA | 67,850 |
| WELTE, TANYA | 62,452 |
| WENZEL, DAVID R. | 59,511 |
| WERMINSKY, GLADYS | 53,322 |
| WERRETT, KIMBERLEY A. | 66,597 |
| WIBERG, PAMELLA C. | 60,953 |
| WIEBE, BRENDA L. | 57,628 |
| WIENS, JEAN E. | 65,249 |
| WIHLIDAL, ROBERT | 158,741 |
| WIHLIDAL, STEFANIE | 80,744 |
| WILCOX, ISLA A. | 111,964 |
| WILD, SEAN | 58,222 |
| WILKINSON, CHELSEA L. | 54,412 |
| WILKINSON, DEBRA | 73,230 |
| WILL, NATASHA D. | 54,469 |
| WILLFORD, JUDY | 74,824 |
| WILLIAMS, MARNI L. | 90,488 |
| WILSON, ALLISON D. | 84,629 |
| WILSON, APRIL D. | 103,691 |
| WILSON, DIANE F. | 58,049 |
| WILSON, JANE | 72,843 |
| WILSON, KAREN | 60,198 |
| WISKAR, ROBERTA | 54,881 |
| WISMINITY, MARSHA M. | 55,012 |
| WOLBAUM, WANDA | 97,565 |
| WOLFS, MARIAN E. | 56,535 |
| WOLOSHIN, KELLY | 68,687 |
| WONG, LESLEY JANE | 95,288 |
| WONG, PETER | 85,256 |
| WOUTERS, SHAUNA L. | 96,338 |
| WOYTIUK, ERIN | 56,012 |
| WOZNIAK, MELANIE M. | 59,845 |
| WUSCHENNY, TRICIA | 88,890 |
| WYNES, KEN | 83,711 |
| WYNES, TREENA | 67,625 |
| WYSOSKEY, DEANNA L. | 89,403 |
| YACHINA, DIANE | 73,146 |
| YACHIW, RICHARD L. | 89,285 |
| YANNIKOSTAS, COSTA | 50,614 |
| YANTZ, LEANNE R. | 64,034 |
| YATHON, DONNA | 74,856 |
| YATHON, HEIDI D. | 57,576 |
| YAU, ALVIN | 74,577 |
| YAWORSKI, BRENDA | 58,948 |
| YOUNG, ASHLEY | 67,490 |
| YOURKOWSKI, TAMMY | 60,948 |
| YUZICAPPI, GWENDA | 60,234 |
| ZAYSHLEY, DEIDRA J. | 61,638 |
| ZERR, JANELLE D. | 57,102 |
| ZHANG, YING | 72,295 |
| ZIMMER, COLLEEN J. | 64,074 |
| ZIMMER, MELANIE | 62,213 |
| ZIOLKOSKI, AARON MICHAEL | 61,999 |
| ZOGRAFI, EDI | 60,321 |
| ZOLLER, KRISTIN | 63,987 |
| ZWARICH, ANDREA | 63,616 |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| DRAUDE, JUNE M. | $ 46,738 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Child and Family Services (SS04)

### *Child and Family Program Maintenance and Support*

| | | |
|---|---|---|
| FAMILY & YOUTH ACCOUNT | $ | 89,701,600 |

### *Child and Family Community-Based Organization Services*

| | | |
|---|---|---|
| 4 DIRECTIONS CHILD & FAMILY SERVICES | $ | 386,496 |
| ABORIGINAL FAMILY SERVICE CENTRE INC. | | 932,050 |
| ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC. | | 170,835 |
| AIDS SASKATOON INC. | | 426,815 |
| APOSTOLIC CHURCH OF NORTH BATTLEFORD INC. | | 428,648 |
| BATTLEFORDS CONCERN FOR YOUTH INC. | | 158,040 |
| BEAUVAL, NORTHERN VILLAGE OF | | 54,882 |
| BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC. | | 307,643 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN | | 69,609 |
| BOYS & GIRLS CLUB OF YORKTON INC. | | 115,117 |
| BUFFALO NARROWS FRIENDSHIP CENTRE INC. | | 174,615 |
| CARMEL HOUSE INC. | | 446,769 |
| CATHOLIC FAMILY SERVICE SOCIETY | | 1,230,409 |
| CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. | | 76,225 |
| CATHOLIC FAMILY SERVICES OF SASKATOON | | 648,117 |
| CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. | | 764,997 |
| CENTRAL URBAN METIS FEDERATION (1993) INC. | | 2,331,291 |
| CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. | | 128,443 |
| COMMUNITY FAMILY RESOURCE CENTRE INC. | | 109,471 |
| COMMUNITY LIVING ASSOCIATION SASKATOON INC. | | 405,524 |
| EAGLE'S NEST YOUTH RANCH INC. | | 2,884,266 |
| ENVISION COUNSELLING & SUPPORT CENTRE INC. | | 599,082 |
| FAMILY SERVICE REGINA INC. | | 434,135 |
| FAMILY SERVICE SASKATOON INC. | | 681,332 |
| FASD SUPPORT NETWORK OF SASKATCHEWAN INC. | | 99,834 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | | 149,596 |
| FOXVALLEY COUNSELING SERVICES INC. | | 768,919 |
| FRESH START | | 173,684 |
| GAMIN-ABET ASSOCIATION INC. | | 1,044,661 |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA | | 1,364,105 |
| HUDSON BAY FAMILY AND SUPPORT CENTRE INC. | | 58,694 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | | 53,519 |
| INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP. | | 53,047 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN | | 2,972,731 |
| KA-PA-CHEE TRAINING CENTRE | | 177,832 |
| KIKINAHK FRIENDSHIP CENTRE INC. | | 192,951 |
| KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC. | | 230,355 |
| LA LOCHE FRIENDSHIP CENTRE CORP. | | 136,092 |
| LAC LA RONGE INDIAN BAND NO. 219 | | 813,554 |
| LIGHT OF THE PRAIRIES SOCIETY INC. | | 519,376 |
| MEADOW LAKE OUTREACH MINISTRIES INC. | | 158,956 |
| METHY HOUSING CORPORATION | | 85,222 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. | | 114,751 |
| MOBILE CRISIS SERVICES INC. | | 1,690,991 |
| MOOSE JAW FAMILY SERVICES INC. | | 581,343 |
| MUTUAL EQUITY, TRADE & INVESTMENT SERVICES INC. | | 120,269 |
| NATIVE CO-ORDINATING COUNCIL | | 4,561,621 |
| NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD. | | 59,034 |
| NORTH WEST FRIENDSHIP CENTRE INC. | | 250,862 |
| P.A. OUTREACH PROGRAM INC. | | 434,372 |
| PARTNERS FAMILY SERVICES INC. | | 142,310 |
| PETER BALLANTYNE CHILD & FAMILY SERVICES INC. | | 255,488 |
| PINE ISLAND COMMUNITY REFERENCE PANEL INC. | | 182,075 |
| PINEHOUSE WELLNESS CENTRE CORP. | | 145,014 |
| PINEHOUSE, NORTHERN VILLAGE OF | | 54,882 |
| POSITIVELY PARENTING INC. | | 77,664 |
| PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD. | | 889,258 |
| QUINT DEVELOPMENT CORPORATION INC. | | 720,025 |
| RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. | | 63,288 |
| RANCH EHRLO SOCIETY | | 991,618 |
| REGINA BOARD OF POLICE COMMISSIONERS | | 101,181 |
| REGINA EARLY LEARNING CENTRE INC. | | 157,694 |
| REGINA NATIVE YOUTH COMMUNITY SERVICES | | 395,332 |
| REGINA YOUTH FOR CHRIST INC. | | 1,021,914 |
| SALVATION ARMY | | 333,447 |
| SANDY BAY COMMUNITY RESOURCE CENTRE | | 338,156 |
| SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC. | | 408,432 |
| SASKATCHEWAN FOSTER FAMILIES ASSOCIATION | | 1,794,534 |
| SASKATCHEWAN HOUSING CORPORATION | | 530,000 |
| SASKATCHEWAN PREVENTION INSTITUTE | | 122,630 |
| SASKATCHEWAN YOUTH IN CARE & CUSTODY NETWORK INC. (SYICCN) | | 157,894 |
| SASKATOON CRISIS INTERVENTION SERVICE INC. | | 1,266,432 |

| | |
|---|---|
| SASKATOON DOWNTOWN YOUTH CENTRE INC. | 4,259,263 |
| SASKATOON FRIENDSHIP INN | 65,547 |
| SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. | 121,561 |
| SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC. | 1,263,083 |
| SCEP CENTRE SOCIETY (REGINA) | 265,021 |
| SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC. | 1,624,318 |
| SOUTHWEST HOMES INC. | 463,052 |
| SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. | 65,793 |
| STC URBAN FIRST NATIONS SERVICES INC. | 3,381,477 |
| STEPPING STONES CHILD CARE CO-OPERATIVE | 995,777 |
| STREET CULTURE KIDZ PROJECT INC. | 1,634,549 |
| STREET WORKER'S ADVOCACY PROJECT REGINA INC. | 67,052 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 58,068 |
| SWIFT CURRENT COMMUNITY YOUTH INITIATIVE INC. | 99,941 |
| VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES | 215,498 |
| WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC. | 119,817 |
| YORKTON FRIENDSHIP CENTRE | 50,923 |
| YORKTON TRANSITIONAL HOMES FOR YOUTH INC. | 479,406 |
| YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES | 398,218 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT | 1,195,708 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA | 1,781,263 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON | 339,217 |

## Income Assistance and Disability Services (SS03)

### *Saskatchewan Assistance Program*

| | |
|---|---|
| LLOYDMINSTER SOCIAL ACTION COALITION SOCIETY | $ 211,307 |
| MOOSE JAW, CITY OF | 55,419 |
| PRINCE ALBERT, CITY OF | 89,327 |
| REGINA, CITY OF | 612,517 |
| SALVATION ARMY | 1,406,575 |
| SASKATOON, CITY OF | 837,167 |
| SOCIAL ALLOWANCE ACCOUNT | 181,475,820 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA | 472,983 |

### *Saskatchewan Assured Income for Disability*

| | |
|---|---|
| SOCIAL ALLOWANCE ACCOUNT | $ 98,747,519 |

### *Transitional Employment Allowance*

| | |
|---|---|
| SOCIAL ALLOWANCE ACCOUNT | $ 16,971,104 |

### *Seniors Income Plan*

| | |
|---|---|
| RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA | $ 24,569,996 |

### *Saskatchewan Employment Supplement*

| | |
|---|---|
| SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS | $ 18,351,839 |

### *Saskatchewan Child Benefit*

| | |
|---|---|
| CHILD BENEFIT ALLOWANCE DISBURSEMENTS | $ 538,693 |

### *Child Care Parent Subsidies*

| | |
|---|---|
| ABBA'S HAVEN INC. | $ 90,979 |
| AWASIS CHILDCARE CO-OPERATIVE | 107,275 |
| BAYLIS, ANN | 52,105 |
| BOYS & GIRLS CLUBS | 54,197 |
| BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE | 170,239 |
| BUILDING BLOCKS CHILD DEVELOPMENT | 109,707 |
| CATHEDRAL AREA CO-OPERATIVE DAY CARE | 63,559 |
| CATHOLIC FAMILY SERVICES OF SASKATOON | 105,071 |
| CHILD CARE CENTRE CO-OPERATIVE | 155,419 |
| CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE | 290,178 |
| CIRCLE PROJECT CHILDREN'S CENTRE | 302,880 |
| CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC. | 111,847 |
| COMMUNITY CONNECTIONS INC. | 54,587 |
| CREATIVE CORNERS CHILD CARE CO-OPERATIVE | 92,449 |
| DUNDONALD CHILD CARE CENTRE | 94,781 |
| EHRLO EARLY LEARNING CENTRE | 168,428 |
| EMBASSY CHURCH INC. | 108,372 |
| FAMILIES FIRST CHILDCARE CENTRE CORP. | 268,488 |
| FAMILY FUTURES CHILD CARE CENTRE | 338,211 |
| FIRST NATIONS CHILD DEVELOPMENT CENTRE INC. | 111,752 |
| FIRST YEARS CHILD CARE INC. | 196,100 |
| FOUR SQUARE GOSPEL CHURCH CANADA | 73,553 |
| FRIENDS TOGETHER CHILDCARE CO-OPERATIVE | 63,463 |
| GLENCAIRN CHILD CARE CO-OPERATIVE | 95,558 |
| HUMPTY DUMPTY CHILD CARE CO-OPERATIVE | 132,707 |
| KEYANO OMA EARLY LEARNING CENTRE INC. | 107,701 |
| KIDS FIRST DAY CARE CENTRE INC. | 268,026 |
| LA RONGE CHILD CARE CO-OPERATIVE | 86,454 |
| LAPIERRE, DAVERNE | 75,131 |
| LEARNING TREE CHILD DEVELOPMENT CENTRE INC. | 158,459 |
| LITTLE DUCKLINGS CHILDCARE INC. | 61,749 |
| LITTLE MEMORIES CHILD CARE CO-OPERATIVE | 142,719 |
| LITTLE SOULS DAYCARE | 197,070 |
| LUTHERAN EARLY LEARNING CENTERS INC. | 99,579 |

| | |
|---|---|
| MAGLOIRE KIDDIE KARE | 74,048 |
| MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. | 77,770 |
| MEADOW LAKE OUTREACH MINISTRIES INC. | 78,768 |
| MELFORT DAY CARE CO-OPERATIVE | 113,612 |
| MOOSE JAW COLLEGE DAY CARE INC. | 97,823 |
| MOOSE JAW MULTICULTURAL COUNCIL INC. | 57,822 |
| NEXT GENERATION CHILD CARE COOPERATIVE | 118,256 |
| NIPAWIN DAY CARE CO-OPERATIVE | 116,489 |
| NORMANVIEW DAYCARE CORP. | 99,240 |
| NORTH BATTLEFORD DAY CARE CENTRE INC. | 55,359 |
| NORTH WEST CHILD DEVELOPMENT CENTRE | 103,794 |
| PARENT'S CHILD DEVELOPMENT COOPERATIVE | 87,349 |
| PE-WAPAN CHILD CARE INC. | 59,893 |
| PLAY & LEARN DAY CARE CENTRE INC. | 77,631 |
| PLAYTIME CO-OPERATIVE CHILDCARE LTD. | 180,832 |
| PRESTON EARLY LEARNING CENTRE INC. | 228,654 |
| PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION | 105,556 |
| REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE | 206,962 |
| SASKATOON OPEN DOOR CHILD CARE CENTRE | 122,994 |
| SASKATOON STUDENT CHILD CARE CENTRE | 147,196 |
| SIAST CHILDREN'S DAY CARE CENTRE INC. | 123,894 |
| SMALL WORLD DAY CARE CO-OPERATIVE | 88,976 |
| SOUTH HILL CHILD CARE CO-OPERATIVE | 65,816 |
| SOUTHWEST DAY CARE & EARLY LEARNING CTR | 86,654 |
| SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. | 323,420 |
| STC URBAN EARLY LEARNING CENTRE | 243,932 |
| STEPPING STONES CHILD CARE CO-OPERATIVE | 866,927 |
| SWIFT CURRENT CHILD CARE INC. | 62,704 |
| TRANSCONA PARK CHILD CARE CO-OPERATIVE | 116,204 |
| TYKES & TOTS EARLY LEARNING CENTRE INC. | 54,352 |
| USSU CHILD CARE CENTRE | 162,173 |
| VILLAGE CENTRE CHILD CARE | 70,888 |
| WASCANA DAY CARE CO-OPERATIVE | 87,602 |
| WEBER, DARLENE | 55,235 |
| WEST FLAT CITIZENS GROUP INC. | 111,423 |
| WEST RIDGE CHILDCARE CENTRE CORP. | 151,518 |
| WEST SIDE EARLY LEARNING AND CARE COOP | 109,082 |
| WESTGATE ALLIANCE CHURCH INC. | 75,414 |
| WOODLAND CHILD CARE COOPERATIVE | 165,107 |
| YMCA CHILD DEVELOPMENT CENTRE | 163,117 |
| YMCA PLAY N LEARN CHILDCARE CENTRE | 279,104 |
| YWCA DAY CARE CENTRE INC. | 247,215 |

## *Rental Housing Supplements*

| | |
|---|---|
| SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS | $ 30,847,370 |

## *Income Assistance Community Services*

| | |
|---|---|
| COSMOPOLITAN INDUSTRIES LTD. | $ 962,500 |
| COSMOPOLITAN LEARNING CENTRE INC. | 744,540 |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA | 148,178 |
| PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. | 93,488 |
| SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC. | 73,508 |

## *Disabilities Community-Based Organizations*

| | |
|---|---|
| ABORIGINAL FAMILY SERVICE CENTRE INC. | $ 385,550 |
| AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC. | 1,196,432 |
| BATTLEFORDS RESIDENTIAL SERVICES INC. | 2,688,201 |
| BATTLEFORDS TRADE & EDUCATION CENTRE INC. | 1,019,577 |
| BEA FISHER CENTRE INC. | 2,288,526 |
| BIGGAR COMMUNITY CONNECTIONS INC. | 641,266 |
| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN | 55,836 |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN | 101,144 |
| BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN | 60,863 |
| CANADIAN DEAF, BLIND ASSOCIATION | 1,500,982 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 321,956 |
| CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC. | 234,030 |
| CENTRAL URBAN METIS FEDERATION (1993) INC. | 465,259 |
| CHERKEWICH, ELAINE | 64,680 |
| CHESHIRE HOME (MANAGEMENT) | 1,971,495 |
| CHESHIRE HOMES OF REGINA SOCIETY | 1,444,021 |
| CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. | 119,025 |
| CHIP & DALE HOMES INC. | 3,901,159 |
| CITIZENS ALL ASSOCIATION | 2,416,449 |
| CLARE PARKER HOMES INC. | 1,381,708 |
| COSMOPOLITAN INDUSTRIES LTD. | 4,424,941 |
| COSMOPOLITAN LEARNING CENTRE INC. | 3,679,139 |
| CREATIVE OPTIONS REGINA INC. | 2,805,075 |
| CUDWORTH COLUMBUS SOCIETY INC. | 732,705 |
| CYPRESS HILLS ABILITY CENTRES INC. | 1,470,002 |
| DEER PARK VILLA INC. | 1,322,567 |
| EAGLE'S NEST YOUTH RANCH INC. | 352,934 |
| ELMWOOD RESIDENCES INC. | 6,785,674 |
| ESTEVAN DIVERSIFIED SERVICES INC. | 2,027,025 |
| FARM IN THE DELL INC. | 797,177 |
| FUTURISTIC INDUSTRIES | 1,047,381 |
| GRAVELBOURG BON AMI INC. | 571,892 |
| H.E.L.P. HOMES OF REGINA | 1,572,991 |

| | |
|---|---|
| HARVEST COMMUNITY INC. | 271,778 |
| HAVEN OF HOPE HOME | 372,682 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 66,808 |
| HERBERT GROUP HOME INC. | 376,359 |
| HOSPICE ST. MARIE BERNARD INC. | 369,784 |
| HUMBOLDT & DISTRICT COMMUNITY SERVICES INC. | 359,861 |
| HUSTON HEIGHTS CARE INC. | 82,562 |
| INTERLAKE HUMAN RESOURCES CORPORATION | 518,699 |
| JOSEPHSON, JULIE | 59,234 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 95,301 |
| KIN ENTERPRISES INC. | 1,801,840 |
| KIPLING INDUSTRIES INC. | 527,207 |
| KIWANIS INGOLDSBY HOUSE INC. | 174,440 |
| L'ARCHE SASKATOON INC. | 412,445 |
| LANGENBURG & DISTRICT ACTIVITY CENTRE INC. | 746,331 |
| LIGHT OF THE PRAIRIES SOCIETY INC. | 1,543,713 |
| LUTHERAN SUNSET HOME | 2,238,427 |
| MACKENZIE SOCIETY VENTURES INC. | 2,245,879 |
| MAIDSTONE GROUP HOME SOCIETY INC. | 661,882 |
| MALLARD DIVERSIFIED SERVICES INC. | 1,081,985 |
| MAPLE CREEK & DISTRICT OPPORTUNITIES INC. | 428,050 |
| MELFORT GROUP HOMES SOCIETY INC. | 328,492 |
| MENNO HOMES OF SASKATCHEWAN INC. | 4,338,697 |
| MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC. | 1,293,971 |
| MOOSE JAW FAMILIES FOR CHANGE | 1,010,540 |
| MULTIWORKS VOCATIONAL TRAINING CORPORATION | 2,012,950 |
| NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC. | 1,433,671 |
| P. A. DEAFBLIND INTERVENTION INC. | 84,644 |
| PIPESTONE KIN-ABILITY CENTRE | 1,047,896 |
| PLUS INDUSTRIES INC. | 976,831 |
| PORCUPINE OPPORTUNITIES PROGRAM INC. | 1,452,409 |
| PRAIRIE COMMUNITY ENDEAVOURS INC. | 287,773 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 461,030 |
| PRINCE ALBERT GROUP HOME SOCIETY | 3,111,660 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 96,193 |
| RAIL CITY INDUSTRIES INC. | 1,919,333 |
| RANCH EHRLO SOCIETY | 6,056,731 |
| REDVERS ACTIVITY CENTRE INC. | 1,306,162 |
| REGINA PROGRAMMING FOR LIFE INC. | 142,661 |
| REGINA RESIDENTIAL RESOURCE CENTRE | 1,348,629 |
| SAKITAWAK GROUP HOME INCORPORATED | 559,967 |
| SASKATCHEWAN ABILITIES COUNCIL | 4,231,034 |
| SASKATCHEWAN ALTERNATIVE INITIATIVES INC. | 4,225,469 |
| SASKATCHEWAN APPROVED PRIVATE HOMES | 150,000 |
| SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. | 713,546 |
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | 1,000,435 |
| SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. | 341,268 |
| SASKATCHEWAN HOUSING CORPORATION | 2,229,244 |
| SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES | 75,554 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 79,467 |
| SHEPHERD'S VILLA INC. | 333,720 |
| SOCIAL ALLOWANCE ACCOUNT | 3,086,667 |
| SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. | 180,370 |
| SOUTHWEST HOMES INC. | 1,987,869 |
| SUNSHINE HOUSING INC. | 1,145,938 |
| TOMASSON, KAREN | 81,869 |
| VALLEY ACTION ABILITIES INC. | 1,054,184 |
| VARIETY PLACE ASSOCIATION INC. | 1,469,642 |
| VICTORIA CARE HOMES INC. | 309,877 |
| WEST CENTRAL ABILITIES INC. | 1,265,110 |
| WEYBURN GROUP HOMES SOCIETY INC. | 2,097,118 |
| WEYBURN WOR-KIN SHOP CORP. | 607,277 |
| WHEATLAND REGIONAL CENTRE | 1,013,665 |
| WIEBE, SHANNON | 59,812 |
| WILKIE INDEPENDENT LIVING SERVICES INC. | 1,937,450 |
| WYNYARD C.A.R.R.E.S. INC. | 522,756 |
| YAIL HARBOR INC. | 715,881 |

### *Income Assistance and Disability Services Program Delivery*

| | |
|---|---|
| VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT | $ 78,685 |

## Housing (SS12)

### *Saskatchewan Housing Corporation*

| | |
|---|---|
| SASKATCHEWAN HOUSING CORPORATION | $ 4,465,000 |

## Goods and Services

### *Minister's Travel*

| | |
|---|---|
| DRAUDE, JUNE M. | $ 24,520 |

### *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| 101106766 SASKATCHEWAN LTD. | $ 62,796 |
| AGENCY CHIEFS CHILD & FAMILY SERVICES | 411,296 |
| AHTAHKAKOOP CHILD & FAMILY SERVICES INC. | 244,495 |
| AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES | 64,617 |
| ATHABASCA DENESULINE CHILD & FAMILY | 349,449 |
| AVANTI OFFICE PRODUCTS | 256,110 |
| BATTLEFORDS TRIBAL COUNCIL | 190,622 |
| BMO PURCHASE CARDS-SOCIAL SERVICES | 4,255,080 |
| CANADIAN RED CROSS SOCIETY | 188,228 |
| CHILD WELFARE LEAGUE OF CANADA | 140,687 |

| | |
|---|---|
| CONN, DOUG | 66,733 |
| CONROY ROSS PARTNERS LIMITED | 59,546 |
| CROWN ENTERPRISES LTD. | 259,455 |
| ELK RIDGE RESORT | 70,918 |
| FRANCIS & COMPANY | 52,159 |
| HNATYSHYN GOUGH | 199,701 |
| IMPERIAL PARKING CANADA CORP. | 323,240 |
| KANAWEYIMIK CHILD & FAMILY SERVICES INC. | 304,660 |
| LAC LA RONGE INDIAN BAND NO. 219 | 729,663 |
| LELAND CAMPBELL LLP | 84,147 |
| MACBEAN TESSEM | 53,941 |
| MAGNAYE, DR. ARTURO D. | 105,510 |
| MCKERCHER LLP | 135,284 |
| MCNAIR BUSINESS DEVELOPMENT INC. | 263,099 |
| MEADOW LAKE TRIBAL COUNCIL | 466,058 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 21,428,505 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 11,999,807 |
| MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION | 75,154 |
| MONTREAL LAKE CHILD AND FAMILY AGENCY | 171,984 |
| MOOSE JAW REXALL DRUG STORE NO. 7312 | 70,394 |
| NATIONAL COUNCIL ON CRIME & DELINQUENCY | 287,365 |
| NORSASKLAW PROF. CORP. | 75,694 |
| ONION LAKE FIRST NATION | 145,024 |
| PARENTEAU, ROGER | 80,818 |
| PETER BALLANTYNE CHILD & FAMILY SERVICES INC. | 148,743 |
| QU'APPELLE CHILD & FAMILY SERVICES INC. | 128,622 |
| REGINA POLICE SERVICES | 111,407 |
| REGINA, CITY OF | 103,771 |
| SANDERSON BALICKI PARCHOMCHUK | 102,802 |
| SAPUTO FOODS LTD. | 76,450 |
| SASKATCHEWAN ABILITIES COUNCIL | 1,658,862 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 126,556 |
| SASKATOON, CITY OF | 217,938 |
| SASKTEL | 1,331,829 |
| STC HEALTH & FAMILY SERVICES INC. | 545,882 |
| STURGEON LAKE & FAMILY SERVICES | 199,492 |
| TAB PRODUCTS OF CANADA CO. | 65,168 |
| TELAX VOICE SOLUTIONS | 161,500 |
| TOUCHWOOD CHILD AND FAMILY SERVICES | 704,139 |
| WAHKOTOWIN CHILD & FAMILY SERVICES | 97,612 |
| WILCOX ZUK CHOVIN | 552,523 |
| YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES | 1,229,322 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

| | |
|---|---|
| MERCHANT LAW GROUP | $ 920,500 |

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# Tourism, Parks, Culture and Sport (Vote 27)

The mandate of the Ministry is to support, celebrate and build pride in Saskatchewan. The Ministry's strategic focus is on tourism enhancement, quality of life and economic growth. The Ministry works with diverse groups and communities: to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and to support a vibrant and growing arts and cultural community. The Ministry supports and promotes Saskatchewan tourism, manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

## Central Management and Services (Subvote TC01)

*Objective*
To provide direction, guidance and support for internal operations and payments to Government Services.

*Program Delivery*
This program provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

## Tourism Initiatives (Subvote TC13)

*Objective*
To provide policy support for tourism including strategies that grow the visitor economy.

*Program Delivery*
This program provides policy support for tourism including strategies that grow the visitor economy. It provides stewardship and accountability for the public investment in tourism and engages in key partnerships with tourism organizations. It also develops and implements tourism programs with a particular focus on acquiring and developing major sporting and cultural events for Saskatchewan.

## Parks (Subvote TC12)

*Objective*
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

*Program Delivery*
This program develops, delivers and evaluates plans, policies and programs to provide recreational and interpretive opportunities for park visitors in order to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. It also provides maintenance and construction of Ministry facilities, technical support to the regional parks system and assistance for the operations of urban parks.

## Building Communities (Subvote TC11)

*Objective*
To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

*Program Delivery*
This program is supported by the Growth and Financial Security Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

## Culture (Subvote TC03)

*Objective*
To provide for policy and other services to the culture sector in the Province.

*Program Delivery*
This program provides policy, advisory and other services to government on issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates policy development for government and provides stewardship and accountability of public investment in arts and culture.

## Heritage (Subvote TC07)

*Objective*
To provide for heritage policy and other services.

*Program Delivery*
This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

## Sport, Recreation and Stewardship (Subvote TC15)

*Objective*
To provide leadership, consultative expertise, and a stewardship role; and to establish policy direction with our sport, recreation, and community stakeholders and key delivery partners.

*Program Delivery*
This program provides stewardship and accountability of public investments made through the lottery system, the sport and recreation sectors, and the Community Initiatives Fund. It provides leadership and policy advice regarding the delivery system for sport, recreation and community programs in Saskatchewan. It leads broad sport and recreation priorities to support the development of sport and recreation across the Province. It also provides financial support to Saskatchewan Snowmobile Trail Management.

## Community Initiatives Fund
(Subvote TC06)

*Objective*
To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

*Program Delivery*
This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

## Tourism Saskatchewan
(Subvote TC04)

*Objective*
To support the promotion and development of Saskatchewan as a tourism destination.

*Program Delivery*
This program promotes Saskatchewan as a tourism destination by providing in-province and out-of-province marketing of tourism, industry-government marketing programs, the provision of visitor services, market research and tourism product development.

## Regina Stadium Project
(Subvote TC16)

*Objective*
To support the City of Regina in their preparatory work and construction of a stadium, which will offer a new venue for additional professional and amateur sports and events.

*Program Delivery*
The program provides financial assistance to the City of Regina for project concept design, site preparation, project management and construction of a roof ready stadium facility in Regina, Saskatchewan.

## Amortization of Capital Assets
(Subvote TC10)

*Objective*
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Changes in valuation or loss on disposition of assets are also treated as amortization. Amortization is a non-voted, non-cash expense.

## Tourism, Parks, Culture and Sport

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (TC01)** | | | | | | | | |
| Minister's Salary (Statutory) | $ 47 | $ ..... | $ ..... | $ ..... | $ ..... | $ ..... | $ ..... | 47 |
| Executive Management | 933 | ..... | ..... | 74 | ..... | ..... | ..... | 1,007 |
| Central Services | 1,445 | ..... | ..... | 2,322 | ..... | ..... | ..... | 3,767 |
| Accommodation Services | ..... | ..... | ..... | 4,655 | ..... | ..... | ..... | 4,655 |
| Subvote Total | 2,425 | ..... | ..... | 7,051 | ..... | ..... | ..... | 9,476 |
| **Tourism Initiatives (TC13)** | 273 | ..... | 3,960 | 373 | ..... | ..... | ..... | 4,606 |
| **Parks (TC12)** | | | | | | | | |
| Provincial Park Programs | 2,724 | ..... | ..... | 1,492 | ..... | ..... | ..... | 4,216 |
| Parks Capital Projects | 142 | ..... | ..... | 1,347 | ..... | ..... | ..... | 1,489 |
| Regional Parks | ..... | ..... | 1,023 | ..... | ..... | ..... | ..... | 1,023 |
| Meewasin Valley Authority (Statutory) | ..... | ..... | 740 | ..... | ..... | ..... | ..... | 740 |
| Meewasin Valley Authority Supplementary | ..... | ..... | 169 | ..... | ..... | ..... | ..... | 169 |
| Wakamow Valley Authority (Statutory) | ..... | ..... | 127 | ..... | ..... | ..... | ..... | 127 |
| Wakamow Valley Authority Supplementary | ..... | ..... | 27 | ..... | ..... | ..... | ..... | 27 |
| Swift Current Chinook Parkway | ..... | ..... | 91 | ..... | ..... | ..... | ..... | 91 |
| Prince Albert Pehanon Parkway | ..... | ..... | 164 | ..... | ..... | ..... | ..... | 164 |
| Battlefords River Valley Park | ..... | ..... | 83 | ..... | ..... | ..... | ..... | 83 |
| Weyburn Tatagwa Parkway | ..... | ..... | 45 | ..... | ..... | ..... | ..... | 45 |
| Commercial Revolving Fund - Subsidy | ..... | ..... | 10,075 | ..... | ..... | ..... | ..... | 10,075 |
| Subvote Total | 2,866 | ..... | 12,544 | 2,839 | ..... | ..... | ..... | 18,249 |
| **Building Communities (TC11)** | ..... | 876 | ..... | ..... | ..... | ..... | ..... | 876 |
| **Culture (TC03)** | | | | | | | | |
| Culture Operations Support | 488 | ..... | 168 | 271 | ..... | ..... | ..... | 927 |
| Saskatchewan Arts Board | ..... | ..... | 6,433 | ..... | ..... | ..... | ..... | 6,433 |
| Support for Provincial Arts and Cultural Organizations | ..... | 200 | 2,906 | 138 | ..... | ..... | ..... | 3,244 |
| SaskFILM | ..... | ..... | 1,199 | ..... | ..... | ..... | ..... | 1,199 |
| Film Employment Tax Credit | ..... | ..... | 7,879 | ..... | ..... | ..... | ..... | 7,879 |
| Active Families Benefit | ..... | ..... | 12,000 | ..... | ..... | ..... | ..... | 12,000 |
| Subvote Total | 488 | 200 | 30,585 | 409 | ..... | ..... | ..... | 31,682 |
| **Heritage (TC07)** | | | | | | | | |
| Heritage Operations Support | 872 | ..... | 19 | 126 | ..... | ..... | ..... | 1,017 |
| Royal Saskatchewan Museum | 1,589 | ..... | 233 | 456 | ..... | ..... | ..... | 2,278 |
| Western Development Museum | ..... | ..... | 4,059 | ..... | ..... | ..... | ..... | 4,059 |
| Wanuskewin Heritage Park | ..... | ..... | 611 | ..... | ..... | ..... | ..... | 611 |
| Saskatchewan Science Centre | ..... | ..... | 587 | ..... | ..... | ..... | ..... | 587 |
| Saskatchewan Heritage Foundation | ..... | ..... | 504 | ..... | ..... | ..... | ..... | 504 |
| Subvote Total | 2,461 | ..... | 6,013 | 582 | ..... | ..... | ..... | 9,056 |
| **Sport, Recreation and Stewardship (TC15)** | | | | | | | | |
| Operations Support | 571 | ..... | 347 | 163 | ..... | ..... | ..... | 1,081 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Saskatchewan Snowmobile Trail Management | | | 1,631 | | | | | 1,631 |
| Community Rink Affordability Grant | | | 1,695 | | | | | 1,695 |
| Subvote Total | 571 | | 3,673 | 163 | | | | 4,407 |
| **Community Initiatives Fund (TC06)** | | | 9,751 | | | | | 9,751 |
| **Tourism Saskatchewan (TC04)** | | | 12,181 | | | | | 12,181 |
| **Regina Stadium Project (TC16)** | | 5,000 | | | | | | 5,000 |
| **Amortization of Capital Assets (TC10)** | | | | | | | | |
| Land, Buildings and Improvements | | | | | 1,949 | | | 1,949 |
| Machinery and Equipment | | | | | 405 | | | 405 |
| Office and Information Technology | | | | | 8 | | | 8 |
| Infrastructure | | | | | 261 | 3 | | 264 |
| Transportation Equipment | | | | | 74 | | | 74 |
| Subvote Total | | | | | 2,697 | 3 | | 2,700 |
| **Total** | **$ 9,084** | **$ 6,076** | **$ 78,707** | **$ 11,417** | **$ 2,697** | **$ 3** | **$ ....** | **107,984** |

(1) Includes communication expense of $252 and travel expense of $411.

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| BAKER, DWAYNE A. | $ | 88,433 |
| BANADYGA, DARIN | | 129,581 |
| BAUMANN, MELANIE | | 85,767 |
| BECKER-BURNS, ALYSSA C. | | 50,524 |
| BENOIT, MICHAEL | | 52,616 |
| BRYANT, HAROLD | | 112,642 |
| CHYZ, MICHELLE M. | | 58,562 |
| CLINCKE, DOMINIQUE J. | | 69,636 |
| DARGIN, WADE L. | | 69,890 |
| DAVIS, BYRON W. | | 94,665 |
| DAWSON, BRUCE W. | | 75,488 |
| DUECK, KENNETH J. | | 99,736 |
| ENEVOLDSEN, RYAN A. | | 67,508 |
| ENGEL, KEVIN M. | | 88,505 |
| FOLK, GERALD | | 107,916 |
| FRIESEN, NATHAN | | 84,992 |
| GALLAGHER, LIN LINDA | | 115,696 |
| GERMANN, CARLOS | | 117,857 |
| GLANVILLE, PATRICIA | | 83,084 |
| GRAHAM, SUSAN M. | | 65,949 |
| HAMILTON, JANETTE | | 89,909 |
| HETU, SUSAN | | 133,670 |
| HILDEBRAND, DENISE | | 86,672 |
| HOVE, STEPHEN N. | | 70,985 |
| HRYCYSHEN, GRACE M. | | 84,489 |
| HUNTINGTON, MARGARET | | 101,609 |
| IRVINE, L. LEE-ANN | | 57,801 |
| JANZEN, MARLON | | 62,658 |
| JOHNSON, JENNIFER | | 111,674 |
| KASICK, MICHELLE | | 66,499 |
| KRAWCHUK, ROBERT A. | | 64,108 |
| LALONDE, ROBERT J. | | 107,213 |
| LEIBEL, MELINDA C. | | 107,213 |
| LEUSINK, LINDA | | 64,088 |
| LLOYD, TYLER W. | | 64,408 |
| LODA, KHALID | | 61,554 |
| LOEF, CALVIN C. | | 69,087 |
| LONG, WES | | 51,823 |
| LONGPRE, GLEN A. | | 97,565 |
| LOOYESTEIN, DOROTHY | | 53,996 |
| LYND, ROSS | | 78,763 |
| MACDONALD, CINDY | | 121,841 |
| MACDOUGALL, TWYLA | | 60,159 |
| MARTIN, NANCY S. | | 111,889 |
| MCCORMICK, KEN W. | | 85,399 |
| MCDONALD, KYLE S. | | 52,992 |
| MCEACHERN, ROBERT | | 130,566 |
| MCFARLAND, KATHIE | | 79,634 |
| MCLELLAN, TRAVIS ALEXANDER | | 57,916 |
| MCNABB, TERA L. | | 61,588 |
| MEASNER, DALE HENRY | | 64,341 |
| MILLIGAN, JOSEPH M. | | 71,778 |
| NICK, T. JAMES | | 79,806 |
| PAMBRUN, SUZANNE | | 67,026 |
| PETERS, JANET CAROL | | 107,213 |
| PETROVITCH, HELEN E. | | 57,497 |
| PORTER, NANCY | | 74,478 |
| POTTER, CHRISTINE | | 91,077 |
| POULIN, RAY G. | | 97,007 |
| PUGH, GARTH | | 73,416 |
| ROTH, MICHAEL S. | | 79,481 |
| SAKIRES, JESSE R. | | 75,009 |
| SCHAFER, SARAH | | 57,345 |
| SCHMIDT, CONNIE JUDITH | | 57,590 |
| SEARCY, WENDY D. | | 97,565 |
| SHEFFIELD, CORY S. | | 62,946 |
| SIEGFRIED, EVELYN | | 83,133 |
| SMITH, JAMES R. | | 79,528 |
| SNELL, JOHN F. | | 97,565 |
| ST GEORGE, HILLARY SEAN | | 68,736 |
| STECYK, LARRY FRED | | 62,739 |
| SUTTER, GLENN | | 88,140 |
| SZAKACS, JENNIFER D. | | 88,620 |
| THERA, LEANNE K. | | 117,857 |
| THOMAS, MARVIN | | 58,049 |
| THOMAS, PATRICIA G. | | 61,755 |
| THOMPSON, JENNIFER | | 63,289 |
| TOKARYK, TIM | | 71,750 |
| TOMPKINS, STEVE | | 56,334 |
| VARJASSY, JONATHAN | | 66,401 |
| VERRALL, ELIZABETH | | 94,486 |
| VOVCHUK, MELANIE | | 51,078 |
| WEINBENDER, KIMBERLEY D. | | 70,239 |
| WIHAK, MARY ANNE | | 109,976 |
| WRIGHT, ROBERT | | 87,696 |
| YOUNG, A. WYNNE | | 208,205 |
| YOUNG, WILLIAM | | 56,286 |
| ZANDER, CELESTE | | 60,799 |
| ZIELKE, RANDALL H. | | 107,213 |

*Allowances for Members with Additional Duties*

| | | |
|---|---|---|
| DOHERTY, KEVIN A. | $ | 39,891 |
| HUTCHINSON, BILL P. | | 7,287 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Tourism Initiatives (TC13)

| | | |
|---|---|---|
| ABORIGINAL PEOPLES TELEVISION NETWORK | $ | 50,000 |
| BACK TO BATOCHE FESTIVAL DAYS INC. | | 50,000 |
| MEMORIAL CUP 2013 INC. | | 250,000 |
| NORTH AMERICAN INDIGENOUS GAMES | | 50,000 |
| REGINA JUNO AWARDS | | 1,500,000 |
| REGINA OPTIMIST BASEBALL ASSOCIATION INC. | | 50,000 |
| RIVER LIGHTS FESTIVAL INC. | | 50,000 |
| TOURISM SASKATCHEWAN | | 1,720,000 |
| VMC SPORTS & ENTERTAINMENT CORP. | | 50,000 |
| WHITECAP DAKOTA FIRST NATION | | 50,000 |

## Parks (TC12)

### *Regional Parks*

| | | |
|---|---|---|
| SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC. | $ | 1,023,000 |

### *Meewasin Valley Authority (Statutory)*

| | | |
|---|---|---|
| MEEWASIN VALLEY AUTHORITY | $ | 740,000 |

### *Meewasin Valley Authority Supplementary*

| | | |
|---|---|---|
| MEEWASIN VALLEY AUTHORITY | $ | 169,000 |

### *Wakamow Valley Authority (Statutory)*

| | | |
|---|---|---|
| WAKAMOW VALLEY AUTHORITY | $ | 127,000 |

### *Swift Current Chinook Parkway*

| | | |
|---|---|---|
| SWIFT CURRENT, CITY OF | $ | 91,000 |

### *Prince Albert Pehanon Parkway*

| | | |
|---|---|---|
| PRINCE ALBERT, CITY OF | $ | 164,000 |

### *Battlefords River Valley Park*

| | | |
|---|---|---|
| NORTH BATTLEFORD, CITY OF | $ | 83,000 |

### *Commercial Revolving Fund - Subsidy*

| | | |
|---|---|---|
| COMMERCIAL REVOLVING FUND | $ | 10,075,000 |

## Building Communities (TC11)

| | | |
|---|---|---|
| MEADOW LAKE, CITY OF | $ | 90,652 |
| MEEWASIN VALLEY AUTHORITY | | 486,000 |
| MELVILLE, CITY OF | | 185,419 |
| SASKATOON, CITY OF | | 114,094 |

## Culture (TC03)

### *Culture Operations Support*

| | | |
|---|---|---|
| SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION | $ | 80,000 |

### *Saskatchewan Arts Board*

| | | |
|---|---|---|
| SASKATCHEWAN ARTS BOARD | $ | 6,433,000 |

### *Support for Provincial Arts and Cultural Organizations*

| | | |
|---|---|---|
| BUSINESS FOR THE ARTS | $ | 250,000 |
| INDIAN HEAD MAIN STREET REVITALIZATION INC. | | 125,000 |
| PRINCE ALBERT DOWNTOWN IMPROVEMENT DISTRICT ASSOCIATION INC. | | 125,000 |
| SASKATCHEWAN ARTS BOARD | | 1,616,000 |
| SASKATCHEWAN RECORDING INDUSTRY ASSOCIATION | | 740,000 |
| SOUTHWEST SASKATCHEWAN OLDTIMER'S MUSEUM | | 125,000 |
| WOLSELEY HERITAGE FOUNDATION INC. | | 125,000 |

### *SaskFILM*

| | | |
|---|---|---|
| SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION | $ | 1,199,000 |

### *Film Employment Tax Credit*

| | | |
|---|---|---|
| 101150610 SASKATCHEWAN LTD. | $ | 53,465 |
| 101166501 SK LTD. | | 196,208 |
| 101178219 SASKATCHEWAN LTD. | | 71,396 |
| BIG EMMA FILMS INC. | | 99,248 |
| BLUE HILL VIGNETTES | | 77,282 |
| BUILT BIGGER PRODUCTIONS INC. | | 111,791 |
| COLD ROCK PRODUCTIONS INC. | | 1,592,018 |
| CRIMSON CLAY MEDIA | | 101,510 |
| CS SERIES PRODUCTION IX INC. | | 497,404 |
| DUST UP PRODUCTION INC. | | 208,549 |
| EERIE PRODUCTIONS INC. | | 926,339 |
| FB PRODUCTIONS INC. | | 395,600 |
| FUTURE REVEALED PRODUCTIONS II INC. | | 114,899 |
| GREAT MINDS PRODUCTIONS INC. | | 85,376 |
| HELL ON HOOVES TELEVISION SEASON 3 INC. | | 59,923 |
| INSECURITY PRODUCTIONS II INC. | | 1,147,966 |
| LITTLE MOSQUE PRODUCTIONS VI INC. | | 107,150 |
| METCOM PRODUCTIONS INC. | | 64,115 |
| RABBIT PRODUCTIONS INC. | | 298,417 |
| VAMPIRE DOG PRODUCTIONS INC. | | 392,716 |
| WAPOS BAY PRODUCTIONS EPISODES 27-34 INC. | | 652,324 |
| WAPOS BAY THE MOVIE INC. | | 322,192 |
| Y'UTTHE ASKIY PRODUCTIONS LTD. | | 53,678 |

### *Active Families Benefit*

| | | |
|---|---|---|
| RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY | $ | 12,000,000 |

## Heritage (TC07)

### *Royal Saskatchewan Museum*

| | | |
|---|---|---|
| T. REX DISCOVERY CENTRE | $ | 184,000 |

### *Western Development Museum*

| | | |
|---|---|---|
| SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM | $ | 4,059,000 |

### *Wanuskewin Heritage Park*

| | | |
|---|---|---|
| WANUSKEWIN HERITAGE PARK AUTHORITY | $ | 611,000 |

### *Saskatchewan Science Centre*

| | | |
|---|---|---|
| SASKATCHEWAN SCIENCE CENTRE INC. | $ | 587,000 |

### *Saskatchewan Heritage Foundation*

| | | |
|---|---|---|
| SASKATCHEWAN HERITAGE FOUNDATION | $ | 504,000 |

## Sport, Recreation and Stewardship (TC15)

### *Operations Support*

| | | |
|---|---|---|
| SASK SPORTS INC. | $ | 303,303 |

### *Saskatchewan Snowmobile Trail Management*

| | | |
|---|---|---|
| SASKATCHEWAN SNOWMOBILE FUND | $ | 1,631,490 |

### *Community Rink Affordability Grant*

| | | |
|---|---|---|
| SASKATCHEWAN PARKS & RECREATION ASSOCIATION INC. | $ | 1,695,000 |

## Community Initiatives Fund (TC06)

| | | |
|---|---|---|
| COMMUNITY INITIATIVES FUND | $ | 9,751,000 |

## Tourism Saskatchewan (TC04)

| | | |
|---|---|---|
| TOURISM SASKATCHEWAN | $ | 12,181,000 |

## Regina Stadium Project (TC16)

| | | |
|---|---|---|
| REGINA, CITY OF | $ | 5,000,000 |

## Goods and Services

### *Minister's Travel*

| | | |
|---|---|---|
| DOHERTY, KEVIN | $ | 10,275 |
| HUTCHINSON, BILL P. | | 1,873 |
| ROSS, LAURA B. | | 783 |

### *Goods and Services*

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BB CONSULTING SERVICES | $ | 60,336 |
| BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT | | 817,367 |
| BROWN COMMUNICATIONS GROUP INC. | | 132,398 |
| FLYNN CANADA LTD. | | 316,856 |
| INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL | | 50,724 |
| MCNAIR BUSINESS DEVELOPMENT INC. | | 99,400 |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT | | 1,082,000 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 4,969,992 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 1,140,844 |
| P. MACHIBRODA ENGINEERING LTD. | | 53,196 |
| PERSPECT MANAGEMENT CONSULTING INC. | | 244,002 |
| R. J. TULIK EXCAVATING INC. | | 114,515 |
| RESEARCH CASTING INTERNATIONAL | | 329,700 |
| SASK WATER | | 93,272 |
| SASKFILM | | 129,000 |
| WESTMARK CONSULTING LLP | | 65,575 |

# Advocate for Children and Youth (Vote 76)

The Advocate for Children and Youth is an independent officer of the Legislative Assembly. The Advocate acts in accordance with *The Advocate for Children and Youth Act*. The Advocate has the authority to promote the interests of, and act as a voice for, children and youth who have concerns about provincial government services.

## Advocate for Children and Youth (Subvote CA01)

*Objective*
The Advocate for Children and Youth promotes the interests of and acts as a voice for children and youth, who have concerns about provincial government services, to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

*Program Delivery*
The Advocate for Children and Youth is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children and youth to the Government and/or the Legislative Assembly.

## Advocate for Children and Youth

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Advocate for Children and Youth (CA01)** | | | | | | | | |
| Children's Advocate Operations | $ 1,150 | $ | $ | $ 584 | $ | $ | $ | 1,734 |
| Children's Advocate Salary (Statutory) | 207 | | | | | | | 207 |
| Subvote Total | 1,357 | | | 584 | | | | 1,941 |
| **Total** | **$ 1,357** | **$** | **$** | **$ 584** | **$** | **$** | **$** | **1,941** |

(1) Includes communication expense of $66 and travel expense of $93.

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| BEARD, LAURA J. | $ 107,087 |
| BRAUN, CONNIE | 96,650 |
| JOHANNSON, RHONDA | 75,525 |
| LEPOUDRE, CHANDRA | 65,595 |
| MITCHELL, JANET | 117,857 |
| PETERS, JACQUELINE D. | 77,082 |
| PRIEL, LEANNE | 99,347 |
| PRINGLE, ROBERT M. | 209,887 |
| RODIER, BERNADETTE | 105,494 |
| SHEPHERD-HILLS, CHRISTA G. | 52,045 |
| SOOKOCHEFF, CAROLINE | 57,729 |
| WIEDEMANN, HERTHA F. | 75,756 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BMO PURCHASE CARDS-ADVOCATE FOR CHILDREN AND YOUTH | $ 65,242 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 122,101 |

# **Chief Electoral Officer** (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

## **Chief Electoral Officer** (Statutory) (Subvote CE01)

*Objective*
To administer provincial elections.

*Program Delivery*
This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

## Chief Electoral Officer

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| Chief Electoral Officer (Statutory) (CE01) | $ 1,365 | $ ..... | $ ..... | 1,100 | $ ..... | $ ..... | $ ..... | 2,465 |
| **Total** | **$ 1,365** | **$ .....** | **$ .....** | **1,100** | **$ .....** | **$ .....** | **$ .....** | **2,465** |

(1) Includes communication expense of $199 and travel expense of $58.

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| ANDREASEN, AMY K. | $ 72,209 |
| ARBERRY, SAUNDRA J. | 128,108 |
| BECHDOLDT, LESLIE L. | 55,703 |
| BELLAMY, LAURA L. | 67,819 |
| BILESKI, WENDY S. | 50,355 |
| BODA, MICHAEL D. | 157,935 |
| BOGDON, DANIEL | 77,738 |
| GALENZOSKI, BONNIE | 71,604 |
| HAYES, JOAN | 60,692 |
| NADON, BRENT | 100,059 |
| NOBLE-SAFINUK, JULIE F. | 52,781 |
| WILKIE, DAVID A. | 181,365 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BROWN COMMUNICATIONS GROUP INC. | $ 135,690 |
| GIBSON, LORNE | 52,116 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 145,794 |

# Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members; to provide advice on conflict of interest issues; to conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the Legislative Assembly or the President of the Executive Council.

## Conflict of Interest Commissioner (Subvote CC01)

*Objective*
To ensure compliance with The Members' Conflict of Interest Act (the Act).

*Program Delivery*
The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

## Conflict of Interest Commissioner

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| Conflict of Interest Commissioner (CC01) | $ 114 | $ ..... | $ ..... | 17 | $ ..... | $ ..... | $ ..... | 131 |
| **Total** | **$ 114** | **$ .....** | **$ .....** | **17** | **$ .....** | **$ .....** | **$ .....** | **131** |

(1) Includes communication expense of $2 and travel expense of $1.

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| BARCLAY, RONALD L. | $ 113,619 |

# Information and Privacy Commissioner (Vote 55)

The Information and Privacy Commissioner is an independent officer of the Legislative Assembly. The Commissioner oversees three provincial access and privacy laws, namely *The Freedom of Information and Protection of Privacy Act*, *The Local Authority Freedom of Information and Protection of Privacy Act* and *The Health Information Protection Act*. The office provides oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have their privacy protected.

## Information and Privacy Commissioner (Subvote IP01)

*Objective*
To provide oversight on decisions and actions of government institutions, local authorities and health trustees with regard to citizens' access and privacy rights as provided by statute.

*Program Delivery*
This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of citizens in the Province.

## Information and Privacy Commissioner

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| Information and Privacy Commissioner (IP01) | $ 765 | $ ..... | $ ..... | 259 | $ ..... | $ ..... | $ ..... | 1,024 |
| **Total** | **$ 765** | **$ .....** | **$ .....** | **259** | **$ .....** | **$ .....** | **$ .....** | **1,024** |

(1) Includes communication expense of $4 and travel expense of $22.

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| ALDRIDGE, DIANE | $ 117,857 |
| COYLE, MELANIE A. | 82,919 |
| DICKSON, R. GARY | 189,365 |
| LAROCQUE, ALYX | 80,312 |
| PHILIP, KARA A. | 51,728 |
| SCOTT, PAMELA G. | 96,588 |
| SHABATURA, DANIELLE S. | 52,658 |
| YOUNG, SHARON J. | 76,943 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER | $ 82,623 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 138,528 |

# Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

## Central Management and Services (Subvote LG01)

*Objective*
To provide executive management to the Legislative Assembly and its Members for planning and policy development, and centrally-managed services in the areas of administration, finance, human resources and information technology.

*Program Delivery*
This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

## Office of the Speaker and Board of Internal Economy (Subvote LG07)

*Objective*
To provide strategic direction through the Speaker and the Board of Internal Economy and provide services for the operation of the Speaker's Office.

*Program Delivery*
The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in their duties and responsibilities as chief presiding officer of the Legislative Assembly.

## Legislative Assembly Services (Subvote LG03)

*Objective*
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

*Program Delivery*
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

## Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

*Objective*
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

*Program Delivery*
This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

## Committees of the Legislative Assembly (Subvote LG04)

*Objective*
To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

*Program Delivery*
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

## Caucus Operations (Statutory) (Subvote LG06)

*Objective*
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

*Program Delivery*
Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

## Amortization of Capital Assets (Subvote LG10)

Objective
To provide for the estimated annual consumption of the Legislative Assembly's capital assets that are currently in use to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

## Legislative Assembly

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (LG01)** | $ 1,803 | $ | $ | 818 | $ | $ | $ | 2,621 |
| **Office of the Speaker and Board of Internal Economy (LG07)** | | | | | | | | |
| Speaker's Salary (Statutory) | 47 | | | | | | | 47 |
| Speaker's Office Operations and Services | 316 | | | 94 | | | | 410 |
| Board of Internal Economy Operations and Services | 1 | | 17 | 98 | | | | 116 |
| Subvote Total | 364 | | 17 | 192 | | | | 573 |
| **Legislative Assembly Services (LG03)** | | | | | | | | |
| Assembly Operations and Services | 1,989 | | 221 | 581 | | | | 2,791 |
| Legislative Library | 1,097 | | | 741 | | | | 1,838 |
| Law Clerk and Parliamentary Counsel | 232 | | | 37 | | | | 269 |
| Subvote Total | 3,318 | | 221 | 1,359 | | | | 4,898 |
| **Payments and Allowances to Individual Members (LG05)** | | | | | | | | |
| Indemnity, Allowances and Expenses for Members (Statutory) | 9,184 | | | 4,588 | | | | 13,772 |
| Allowances for Additional Duties (Statutory) | 267 | | | | | | | 267 |
| Subvote Total | 9,451 | | | 4,588 | | | | 14,039 |
| **Committees of the Legislative Assembly (LG04)** | | | | | | | | |
| Committee Support Services | 200 | | | 17 | | | | 217 |
| Members' Committee Expenses (Statutory) | 7 | | | 14 | | | | 21 |
| Subvote Total | 207 | | | 31 | | | | 238 |
| **Caucus Operations (LG06)** | | | | | | | | |
| Government Caucus (Statutory) | | | 1,209 | | | | | 1,209 |
| Opposition Caucus and Office of the Leader of the Opposition (Statutory) | | | 728 | | | | | 728 |
| Subvote Total | | | 1,937 | | | | | 1,937 |
| **Amortization of Capital Assets (LG10)** | | | | | | | | |
| Machinery and Equipment | | | | | 71 | | | 71 |
| Office and Information Technology | | | | | 10 | | | 10 |
| Land, Buildings and Improvements | | | | | | | | |
| Subvote Total | | | | | 81 | | | 81 |
| **Total** | $ 15,143 | $ ..... | $ 2,175 | $ 6,988 | $ 81 | $ ..... | $ ..... | 24,387 |

(1) Includes communication expense of $1,351 and travel expense of $1,731.

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| ABEL, GINA M. | $ | 58,044 |
| BAUER, IRENE D. | | 118,509 |
| BEHRNS, CHERYL | | 55,957 |
| BENNETT, MELISSA K. | | 126,374 |
| BOND, KERRY | | 85,224 |
| BOROWSKI, MARILYN G. | | 89,555 |
| BURIANYK, KATHRYN V. | | 87,336 |
| CHRISTIANSON, BETH E. | | 51,292 |
| COURT, DAWN H. | | 113,294 |
| DEMONTIGNY, LORRAINE J. | | 97,565 |
| DESJARLAIS, BETTE | | 64,145 |
| FROHMAN, LENNI R. | | 96,780 |
| GARDNER, SANDRA M. | | 66,108 |
| GARTNER, ALLISON M. | | 59,244 |
| GIESE, MICHELLE | | 61,404 |
| GURASH, BRADLEY J. | | 101,231 |
| HEIDEBRECHT, KIM | | 53,748 |
| HISLOP, DARCY J. | | 128,244 |
| JACOBSON, LYNN | | 142,706 |
| KAMINSKI, LINDA M. | | 280,250 |
| KLEISINGER, MARGARET | | 135,010 |
| KOLESAR, PATRICIA M. | | 97,565 |
| LANG, IRIS M. | | 137,096 |
| LOVATT, MONIQUE A. | | 73,481 |
| MICHALUK, GINETTE | | 121,337 |
| MORGAN, MARIANNE | | 53,135 |
| PARK, ROBERT J. F. | | 58,692 |
| PATRICK, JANIS M. K. | | 80,753 |
| PERRAS, JOELLE | | 66,108 |
| PHILLIPS, JEREMY | | 102,821 |
| PIDHORODETSKY, RANDY | | 60,339 |
| PINEL, CHARLENE DEBORAH | | 87,976 |
| POLSOM, LESLIE J. F. | | 88,745 |
| PUTZ, GREGORY A. | | 220,093 |
| RING, KENNETH S. | | 174,329 |
| RIOU, MAURICE | | 60,893 |
| SAMWAYS, RON | | 56,141 |
| SCHAFER, HOLLY M. | | 65,772 |
| SEALY, DAVID | | 58,152 |
| SHAW, PATRICK M. | | 97,565 |
| STEPIC, ZORKA | | 50,090 |
| STERLING, SHEILA F. | | 66,728 |
| SWARBRICK, MARIA | | 88,745 |
| SYWANYK, IHOR J. | | 85,224 |
| TRENHOLM, DARLENE | | 66,108 |
| URSULESCU, STACEY J. | | 67,908 |
| WILLIS, TRACI | | 62,618 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

### Legislative Assembly Services (LG03)

*Assembly Operations and Services*

| | | |
|---|---|---|
| COMMONWEALTH PARLIAMENTARY ASSOCIATION | $ | 150,000 |

### Caucus Operations (LG06)

*Government Caucus (Statutory)*

| | | |
|---|---|---|
| SASKATCHEWAN PARTY CAUCUS | $ | 1,208,994 |

*Opposition Caucus and Office of the Leader of the Opposition (Statutory)*

| | | |
|---|---|---|
| NEW DEMOCRATIC PARTY CAUCUS | $ | 728,691 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY | $ | 311,227 |
| COMMISSIONAIRES SASKATCHEWAN | | 346,000 |
| EBSCO CANADA LTD. | | 71,157 |
| HBI OFFICE PLUS INC. | | 77,802 |
| INFOMART | | 56,400 |
| LEXISNEXIS CANADA INC. | | 63,923 |
| MCDOUGALL GAULEY LLP | | 65,172 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 289,732 |
| PROQUEST | | 77,742 |
| SASKTEL | | 260,026 |

## Additional Information

*Committees of the Legislature*

| | Per Diem Indemnity | Travel Expenses | Total |
|---|---|---|---|
| BELANGER, H. | $ 105 | $ --- | $ 105 |
| BJORNERUD, R. | 315 | --- | 315 |
| BRKICH, G. | 315 | --- | 315 |
| CAMPEAU, J. | 525 | 338 | 863 |
| COX, H. | 525 | 1,010 | 1,535 |
| D'AUTREMONT, D. | 105 | --- | 105 |
| FORBES, D. | 105 | --- | 105 |
| HARRISON, J. | 210 | --- | 210 |
| HART, G. | 210 | --- | 210 |
| HUTCHINSON, W. | 105 | --- | 105 |
| MAKOWSKY, G. | 315 | 8 | 323 |
| MCCALL, W. | 315 | --- | 315 |
| MICHELSON, W. | 525 | 615 | 1,140 |
| MOE, S. | 1,155 | 7,056 | 8,211 |
| NILSON, J. | 105 | --- | 105 |
| OTTENBREIT, G. | 105 | --- | 105 |
| PARENT, R. | 315 | --- | 315 |
| SPROULE, C. | 105 | --- | 105 |
| TOCHOR, C. | 735 | 4,872 | 5,607 |
| WILSON, N. | 210 | --- | 210 |
| WOTHERSPOON, T. | 420 | --- | 420 |
| **Total** | **$ 6,825** | **$ 13,899** | **$ 20,724** |

*Members of the Board of Internal Economy*

| | Per Diem Indemnity | Travel | Expenses | Total |
|---|---|---|---|---|
| D'AUTREMONT, D. | $ --- | $ 61 | $ --- | $ 61 |
| EAGLES, D. | 315 | --- | --- | 315 |
| FORBES, D. | 105 | 285 | --- | 390 |
| HARRISON, J. | 105 | 154 | --- | 259 |
| MCCALL, W. | 105 | 8 | --- | 113 |
| GENERAL EXPENSES | --- | --- | 1,843 | 1,843 |
| **Total** | **$ 630** | **$ 508** | **$ 1,843** | **$ 2,981** |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| *Speaker:* | |
| D'AUTREMONT, D. | $ 46,738 |
| *Deputy Speaker:* | |
| HART, G. | 13,659 |
| *Government Whip:* | |
| WEEKES, R. | 2,019 |
| OTTENBREIT, G. | 11,640 |
| *Opposition Whip:* | |
| VERMETTE, D. | 13,659 |
| *Government Deputy Whip:* | |
| MAKOWSKY, G. | 5,820 |
| OTTENBREIT, G. | 1,010 |
| *Opposition Deputy Whip:* | |
| BELANGER, H. | 422 |
| BROTEN, C. | 6,408 |
| *Leader of the Opposition:* | |
| BROTEN, C. | 2,890 |
| NILSON, J. | 43,848 |
| *Deputy Leader of the Opposition:* | |
| WOTHERSPOON, T. | 845 |
| BELANGER, H. | 12,814 |
| *Deputy Chair of Committees:* | |
| TOCHOR, C. | 2,956 |
| TELL, C. | 1,010 |
| *Opposition House Leader:* | |
| SPROULE, C. | 845 |
| MCCALL, W. | 12,814 |
| *Deputy Opposition House Leader:* | |
| NILSON, J. | 422 |
| SPROULE, C. | 6,408 |
| *Government House Leader:* | |
| HARRISON, J. | 11,640 |
| *Government Deptuy House Leader:* | |
| WYANT, G. | 1,010 |
| *Chair, Public Accounts Committee:* | |
| WOTHERSPOON, T. | 12,814 |
| MCCALL, W. | 184 |
| *Deputy Chair, Public Accounts Committee:* | |
| MOE, S. | 5,236 |
| STEWART, L. | 1,010 |
| *Chair, Crown and Central Agencies Committee:* | |
| BRKICH, G. | 13,659 |
| *Chair, Economy Committee:* | |
| TOTH, D. | 13,659 |
| *Chair, Human Services Committee:* | |
| KIRSCH, D. | 13,659 |
| *Chair, Intergovernmental Affairs and Infrastructure Committee:* | |
| MICHELSON, W. | 13,659 |
| *Government Caucus Chair:* | |
| EAGLES, D. | 13,659 |
| *Government Deputy Caucus Chair:* | |
| WILSON, N. | 6,830 |
| *Opposition Caucus Chair:* | |
| FORBES, D. | 13,659 |
| *Opposition Deputy Caucus Chair:* | |
| CHARTIER, D. | 6,830 |
| **Total** | **$ 313,735** |

*Travel for Members with Additional Duties*

| | |
|---|---|
| *Speaker:* | |
| D'AUTREMONT, D. | $ 682 |
| *Leader of the Opposition:* | |
| NILSON, J. | 6,388 |
| **Total** | **$ 7,070** |

*Annual Indemnity, Transition Allowance*

| Member | Annual Indemnity | Transition Allowance | Total |
|---|---|---|---|
| ALLCHURCH, D. | $ — | $ 52,092 | $ 52,092 |
| ATKINSON, P. | — | 52,092 | 52,092 |
| BELANGER, H. | 91,800 | — | 91,800 |
| BJORNERUD, R. | 91,800 | — | 91,800 |
| BOYD, W. | 91,800 | — | 91,800 |
| BRADSHAW, F. | 91,800 | — | 91,800 |
| BRKICH, G. | 90,800 | — | 90,800 |
| BROTEN, C. | 91,800 | — | 91,800 |
| CAMPEAU, J. | 91,800 | — | 91,800 |
| CHARTIER, D. | 91,800 | — | 91,800 |
| CHEVELDAYOFF, K. | 91,800 | — | 91,800 |
| CHISHOLM, R. | — | 29,766 | 29,766 |
| COX, H. | 91,800 | — | 91,800 |
| D'AUTREMONT, D. | 91,800 | — | 91,800 |
| DOCHERTY, M. | 91,800 | — | 91,800 |
| DOHERTY, K. | 91,800 | — | 91,800 |
| DOKE, L. | 91,800 | — | 91,800 |
| DRAUDE, J. | 91,800 | — | 91,800 |
| DUNCAN, D. | 91,800 | — | 91,800 |
| EAGLES, D. | 91,800 | — | 91,800 |
| ELHARD, D. | 91,800 | — | 91,800 |
| FORBES, D. | — | 52,092 | 52,092 |
| GANTEFOER, R. | 91,800 | — | 91,800 |
| HARPAUER, D. | — | 52,092 | 52,092 |
| HARPER, R. | 91,800 | — | 91,800 |
| HARRISON, J. | 91,800 | — | 91,800 |
| HART, G. | 91,800 | — | 91,800 |
| HEPPNER, N. | 91,800 | — | 91,800 |
| HICKIE, D. | — | 52,092 | 52,092 |
| HIGGINS, D. | 91,800 | — | 91,800 |
| HUTCHINSON, W. | 91,800 | — | 91,800 |
| HUYGHEBAERT, D. | — | 29,766 | 29,766 |
| IWANCHUK, A. | — | 52,092 | 52,092 |
| JUNOR, J. | 91,400 | — | 91,400 |
| JURGENS, V. | 91,800 | — | 91,800 |
| KIRSCH, D. | 91,800 | — | 91,800 |
| KRAWETZ, K. | 91,800 | — | 91,800 |
| LAWRENCE, G. | 91,800 | — | 91,800 |
| MAKOWSKY, G. | 91,800 | — | 91,800 |
| MARCHUK, R. | 91,800 | — | 91,800 |
| MCCALL, W. | 91,800 | — | 91,800 |
| MCMILLAN, T. | 91,800 | — | 91,800 |
| MCMORRIS, D. | 91,800 | — | 91,800 |
| MERRIMAN, P. | 91,800 | — | 91,800 |
| MICHELSON, W. | 91,800 | — | 91,800 |
| MOE, S. | 91,800 | — | 91,800 |
| MORGAN, D. | — | 29,766 | 29,766 |
| MORIN, S. | 91,800 | — | 91,800 |
| NILSON, J. | 91,800 | — | 91,800 |
| NORRIS, W. | 91,800 | — | 91,800 |
| OTTENBREIT, G. | 91,800 | — | 91,800 |
| PARENT, R. | 91,800 | — | 91,800 |
| PHILLIPS, K. | — | 29,766 | 29,766 |
| QUENNELL, D. | 91,800 | — | 91,800 |
| REITER, J. | 91,800 | — | 91,800 |
| ROSS, L. | 91,800 | — | 91,800 |
| SPROULE, C. | 91,800 | — | 91,800 |
| STEINLEY, W. | 91,800 | — | 91,800 |
| STEWART, L. | — | 29,767 | 29,767 |
| TAYLOR, L. | 91,800 | — | 91,800 |
| TELL, C. | 91,600 | — | 91,600 |
| TOCHOR, C. | 91,800 | — | 91,800 |
| TOTH, D. | | | |

*Annual Indemnity, Transition Allowance-Concluded*

| Member | Annual Indemnity | Transition Allowance | Total |
|---|---|---|---|
| TREW, K. | --- | 52,092 | 52,092 |
| VERMETTE, D. | 91,800 | --- | 91,800 |
| WALL, B. | 91,800 | --- | 91,800 |
| WEEKES, R. | 91,800 | --- | 91,800 |
| WILSON, N. | 91,800 | --- | 91,800 |
| WOTHERSPOON, T. | 91,800 | --- | 91,800 |
| WYANT, G. | 91,400 | --- | 91,400 |
| YATES, K. | --- | 52,092 | 52,092 |
| **Total** | **$5,322,400** | **$ 565,567** | **$5,887,967** |

*Members' Travel and Constituency Service Expenses*

| Member | Travel | Telephone & Related | Communi-cations | Space Rental | Furniture & Equip-ment | Supplies & Miscel-laneous | Con-stituency Assistant | Total |
|---|---|---|---|---|---|---|---|---|
| BELANGER, H. | $ 52,874 | $ 12,945 | $ 7,599 | $ 3,000 | $ 1,906 | $14,068 | $ 68,395 | $ 160,787 |
| BJORNERUD, R. | 28,726 | 12,974 | 13,650 | 11,760 | 3,479 | 8,274 | 65,463 | 144,326 |
| BOYD, W. | 43,601 | 3,555 | 20,022 | 14,400 | 832 | 2,335 | 61,142 | 145,887 |
| BRADSHAW, F. | 35,437 | 8,716 | 20,163 | 9,306 | 2,645 | 5,231 | 55,855 | 137,353 |
| BRKICH, G. | 25,428 | 10,519 | 19,794 | 11,400 | 3,036 | 7,713 | 57,139 | 135,029 |
| BROTEN, C. | 26,073 | 9,414 | 21,337 | 13,445 | 4,727 | 14,171 | 59,199 | 148,366 |
| CAMPEAU, J. | 28,509 | 4,036 | 17,076 | 14,223 | 3,703 | 7,281 | 63,412 | 138,240 |
| CHARTIER, D. | 33,232 | 11,075 | 16,590 | 13,220 | 7,045 | 7,557 | 70,720 | 159,439 |
| CHEVELDAYOFF, K. | 27,297 | 9,935 | 14,457 | 22,345 | 2,579 | 9,823 | 50,094 | 136,530 |
| COX, H. | 25,025 | 3,444 | 14,025 | 15,600 | 875 | 8,989 | 48,386 | 116,344 |
| D'AUTREMONT, D. | 41,356 | 9,442 | 16,115 | 4,200 | 5,269 | 5,668 | 56,745 | 138,795 |
| DOCHERTY, M. | 996 | 3,730 | 10,989 | 15,600 | 6,873 | 6,569 | 45,860 | 90,617 |
| DOHERTY, K. | 5,486 | 3,830 | 14,597 | 17,267 | 3,291 | 7,801 | 56,384 | 108,656 |
| DOKE, L. | 55,653 | 4,413 | 10,688 | 12,000 | 2,272 | 5,111 | 54,545 | 144,682 |
| DRAUDE, J. | 37,448 | 13,961 | 21,710 | 4,800 | 1,102 | 5,448 | 60,505 | 144,974 |
| DUNCAN, D. | 12,824 | 6,512 | 25,208 | 10,800 | 1,294 | 5,744 | 60,451 | 122,833 |
| EAGLES, D. | 36,003 | 6,922 | 14,499 | 15,744 | 3,828 | 5,196 | 50,651 | 132,843 |
| ELHARD, D. | 35,543 | 8,688 | 18,692 | 13,620 | 3,051 | 5,714 | 58,301 | 143,609 |
| FORBES, D. | 37,393 | 8,527 | 14,281 | 13,200 | 4,047 | 15,673 | 57,112 | 150,233 |
| HARPAUER, D. | 29,400 | 9,884 | 20,346 | 7,350 | 5,142 | 8,958 | 57,378 | 138,458 |
| HARRISON, J. | 54,197 | 10,441 | 13,621 | 11,560 | 10,078 | 10,437 | 55,448 | 165,782 |
| HART, G. | 29,786 | 12,825 | 14,068 | 6,550 | 2,966 | 9,955 | 57,424 | 133,574 |
| HEPPNER, N. | 24,237 | 7,296 | 20,616 | 8,400 | 2,272 | 6,708 | 67,366 | 136,895 |
| HICKIE, D. | 34,356 | 6,512 | 18,791 | 14,221 | 5,046 | 8,781 | 54,659 | 142,366 |
| HUTCHINSON, W. | 2,284 | 3,597 | 16,902 | 18,900 | 7,433 | 7,130 | 58,426 | 114,672 |
| HUYGHEBAERT, D. | 41,351 | 13,603 | 25,779 | 9,820 | 5,372 | 3,813 | 58,130 | 157,868 |
| JURGENS, V. | 36,814 | 7,959 | 23,082 | 18,000 | 4,663 | 12,770 | 50,650 | 153,938 |
| KIRSCH, D. | 41,160 | 14,789 | 7,490 | 7,200 | 3,915 | 5,713 | 83,660 | 163,927 |
| KRAWETZ, K. | 23,705 | 7,962 | 27,389 | 9,300 | 1,018 | 7,110 | 51,396 | 127,880 |
| LAWRENCE, G. | 24,087 | 7,568 | 14,384 | 19,347 | 4,066 | 7,016 | 50,028 | 126,496 |
| MAKOWSKY, G. | 4,104 | 4,335 | 12,563 | 17,267 | 1,022 | 5,936 | 42,744 | 87,971 |
| MARCHUK, R. | 2,022 | 4,062 | 17,291 | 17,267 | 71 | 7,069 | 36,799 | 84,581 |
| MCCALL, W. | 14,345 | 6,752 | 9,104 | 14,400 | 12,793 | 14,126 | 64,708 | 136,228 |
| MCMILLAN, T. | 28,131 | 6,175 | 8,779 | 15,600 | 6,055 | 6,856 | 69,212 | 140,808 |
| MCMORRIS, D. | 11,949 | 11,294 | 23,675 | 6,225 | 3,633 | 4,382 | 53,090 | 114,248 |
| MERRIMAN, P. | 17,678 | 7,139 | 14,049 | 17,423 | 11,416 | 11,236 | 59,114 | 138,055 |
| MICHELSON, W. | 16,429 | 6,878 | 31,854 | 9,600 | 5,667 | 7,436 | 43,325 | 121,189 |
| MOE, S. | 34,882 | 5,866 | 20,948 | 9,820 | 4,601 | 7,858 | 48,812 | 132,787 |
| MORGAN, D. | 16,493 | 5,948 | 29,941 | 18,635 | 4,492 | 10,282 | 50,979 | 136,770 |
| NILSON, J. | 13,961 | 7,325 | 7,658 | 24,850 | 5,814 | 8,369 | 54,194 | 122,171 |
| NORRIS, W. | 25,031 | 7,323 | 9,891 | 25,350 | 3,855 | 8,877 | 52,749 | 133,076 |
| OTTENBREIT, G. | 30,484 | 8,062 | 15,045 | 13,200 | 6,807 | 9,360 | 77,239 | 160,197 |
| PARENT, R. | 21,099 | 5,402 | 17,339 | 23,385 | 2,552 | 11,967 | 54,351 | 136,095 |
| PHILLIPS, K. | 39,275 | 9,546 | 14,649 | 14,191 | 3,340 | 7,387 | 56,297 | 144,685 |
| REITER, J. | 26,701 | 5,601 | 22,185 | 12,411 | 2,928 | 7,141 | 48,973 | 125,940 |
| ROSS, L. | 5,694 | 5,274 | 17,332 | 18,000 | 6,761 | 15,040 | 59,682 | 127,783 |
| SPROULE, C. | 22,557 | 6,020 | 17,097 | 20,902 | 3,009 | 13,547 | 50,398 | 133,530 |
| STEINLEY, W. | 11,235 | 5,159 | 14,667 | 14,400 | 3,669 | 8,089 | 54,195 | 111,414 |
| STEWART, L. | 17,641 | 17,745 | 29,526 | 6,000 | 3,766 | 4,070 | 53,370 | 132,118 |
| TELL, C. | 4,515 | 4,733 | 21,935 | 20,000 | 3,625 | 9,711 | 55,175 | 119,694 |
| TOCHOR, C. | 23,347 | 4,286 | 15,856 | 19,100 | 4,450 | 11,447 | 60,737 | 139,223 |
| TOTH, D. | 35,836 | 9,010 | 25,535 | 10,200 | 5,840 | 5,245 | 56,600 | 148,266 |
| VERMETTE, D. | 63,250 | 10,698 | 19,154 | 13,500 | 6,964 | 10,103 | 54,812 | 178,481 |
| WALL, B. | 13,200 | 8,525 | 19,830 | 11,040 | 994 | 8,159 | 48,232 | 109,980 |

*Members' Travel and Constituency Service Expenses-Concluded*

| Member | Travel | Telephone & Related | Communi-cations | Space Rental | Furniture & Equip-ment | Supplies & Miscel-laneous | Con-stituency Assistant | Total |
|---|---|---|---|---|---|---|---|---|
| WEEKES, R. | 30,119 | 9,985 | 22,700 | 10,460 | 3,184 | 9,906 | 74,366 | 160,720 |
| WILSON, N. | 51,715 | 3,957 | 22,934 | 7,815 | 271 | 9,303 | 57,240 | 153,235 |
| WOTHERSPOON, T. | 14,188 | 5,360 | 18,002 | 9,914 | 9,939 | 8,520 | 60,034 | 125,957 |
| WYANT, G. | 25,345 | 5,321 | 22,366 | 10,359 | 5,111 | 7,756 | 54,311 | 130,569 |
| GENERAL EXPENSES | 36,100 | 140 | 286 | 484 | | 85 | --- | 37,095 |
| **Total** | **$1,587,607** | **$452,995** | **$1,036,151** | **$ 778,376** | **$246,454** | **$486,020** | **$3,296,662** | **$7,884,265** |

# **Ombudsman** (Vote 56)

The mandate of Ombudsman Saskatchewan is to promote fairness in the provision of services by the Government of Saskatchewan. Under provisions in *The Public Interest Disclosure Act*, the Ombudsman also provides advice to or receives disclosures from public servants about alleged wrongdoings in their government organizations and about reprisals that result from such disclosures.

## **Ombudsman** (Subvote OM01)

*Objective*
The Ombudsman promotes and protects fairness in the design and delivery of government services. As the Public Interest Disclosure Commissioner the Ombudsman also provides advice to or receives disclosures from public servants about alleged wrongdoings in their government organizations.

*Program Delivery*
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The Ombudsman also conducts systemic reviews of government activities. The office engages in public education about fairness and the powers and duties of the Ombudsman. The Ombudsman also investigates public interest disclosure matters and may provide advice to or receives disclosures from public servants about alleged wrongdoings in their government organizations and about reprisals that result from such disclosures.

## **Amortization of Capital Assets** (Subvote OM03)

*Objective*
To provide for the estimated annual consumption of the Office's capital assets that are currently in use to provide a public service.

*Program Delivery*
This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

## Ombudsman

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Ombudsman (OM01)** | | | | | | | | |
| Ombudsman Operations | $ 2,183 | $ ..... | $ ..... | $ 626 | $ ..... | $ ..... | $ ..... | 2,809 |
| Ombudsman's Salary (Statutory) | 209 | ..... | ..... | ..... | ..... | ..... | ..... | 209 |
| Subvote Total | 2,392 | ..... | ..... | 626 | ..... | ..... | ..... | 3,018 |
| **Total** | **$ 2,392** | **$ .....** | **$ .....** | **626** | **$ .....** | **$ .....** | **$ .....** | **3,018** |

(1) Includes communication expense of $98 and travel expense of $73.

# Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| BELL, CHRISTY L. | $ | 88,118 |
| CAIN, JEFFREY FRANCIS | | 97,565 |
| CALDER, BRIAN | | 95,870 |
| CARLSON, JAIME | | 75,563 |
| CHESSIE, KELLY | | 94,613 |
| DAVIS, SHERRY | | 88,118 |
| DUECK, LEILA | | 106,976 |
| FENWICK, KEVIN | | 213,850 |
| GAVIGAN, RENEE M. | | 107,213 |
| HARRIS, ARLENE E. | | 97,565 |
| MIRWALDT, JANET S. | | 112,183 |
| ORBAN, AARON | | 96,338 |
| PELLETIER, SHERRY M. | | 76,058 |
| SEREDA, JOHANNA M. | | 112,183 |
| SMANDYCH, ANDREA | | 106,736 |
| SPENCER, CAROL A. | | 80,753 |
| SYKES, GREGORY N. | | 144,281 |
| TOPOLINSKI, KAREN | | 97,565 |
| TOTLAND, DIANE L. | | 64,602 |
| UPTON, KATHLEEN | | 69,891 |
| WALTON, ROB | | 83,555 |

# Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-OMBUDSMAN | $ | 114,877 |
| FUJITSU CONSULTING (CANADA) INC. | | 64,189 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNEMENT SERVICES | | 242,243 |

# Provincial Auditor (Vote 28)

The Provincial Auditor serves the Members of the Legislative Assembly and the people of Saskatchewan by providing independent assurance and advice on the management, governance, and effective use of public resources.

## Provincial Auditor (Subvote PA01)

*Objective*

1 - Strengthen and advance Government's ability to achieve intended results and its accountability to the Legislative Assembly and the people of Saskatchewan.
2 - Continuously improve the overall effectiveness of our Office.
3 - Be an employer of choice who develops and sustains leading expertise and knowledge within the context of a flexible and healthy workplace.
4 - Provide relevant, reliable and timely products and services at a reasonable cost.
5 - Raise awareness of the Office of the Provincial Auditor as an accessible and independent office serving the Legislature and the people of Saskatchewan.

*Program Delivery*

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

## Unforeseen Expenses (Subvote PA02)

*Objective*

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

## Provincial Auditor

(thousands of dollars)

| | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Provincial Auditor (PA01)** | | | | | | | | |
| Provincial Auditor Operations | $ 5,969 | $ | $ | $ 1,591 | $ | $ 44 | $ | 7,604 |
| Provincial Auditor's Salary (Statutory) | 210 | | | | | | | 210 |
| Subvote Total | 6,179 | | | 1,591 | | 44 | | 7,814 |
| **Unforeseen Expenses (PA02)** | | | | | | 516 | | 516 |
| **Total** | **$ 6,179** | **$** | **$** | **$ 1,591** | **$** | **$ 560** | **$** | **8,330** |

(1) Includes communication expense of $1 and travel expense of $234

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| AHMAD, MOBASHAR | $ | 171,643 |
| ANDERSON, MARK | | 137,785 |
| BACHELU, GAYLENE | | 53,061 |
| BORYS, ANGÈLE | | 161,641 |
| CLEMETT, TARA | | 134,785 |
| DEIS, KELLY | | 145,535 |
| DICKIN, DEANN | | 85,750 |
| DRESSLER, NICOLE | | 53,524 |
| DROTAR, CHARLENE | | 63,757 |
| DURAN, JASON | | 69,371 |
| FERGUSON, JUDY | | 170,785 |
| HALLADEEN, AARON | | 80,621 |
| HARASYMCHUK, WILLIAM | | 123,609 |
| HEEBNER, MELANIE | | 100,785 |
| KING, MARK | | 73,190 |
| KLASSEN, LINDA | | 111,702 |
| KNOX, JANE | | 116,092 |
| KRESS, JEFFREY | | 124,065 |
| LEFEBVRE, JENNIFER | | 52,417 |
| LEIFSO, JUSTIN | | 68,292 |
| LINDENBACH, MICHELLE | | 100,785 |
| LOWE, KIMBERLEY | | 124,443 |
| LYSYK, BONNIE | | 209,650 |
| MCINTYRE, MITCHELL | | 53,524 |
| MONTGOMERY, EDWARD | | 165,315 |
| NYHUS, GLEN | | 134,785 |
| O'QUINN, CAROLYN | | 134,785 |
| OCHIENG, JENNIFER | | 75,926 |
| PITULEY, JONATHAN | | 53,524 |
| RAU, BRENT | | 53,524 |
| RUSSELL, STEPHANIE | | 73,552 |
| RYBCHUK, CORRINE | | 80,871 |
| SCHLAMP, PERRY | | 70,387 |
| SCHWAB, VICTOR | | 134,785 |
| SHAW, JASON | | 95,785 |
| SLATNIK JENNIFER | | 73,552 |
| SOMMERFELD, REGAN | | 124,443 |
| ST. JOHN, TREVOR | | 109,785 |
| STROH, EVAN | | 53,566 |
| TOMLIN, HEATHER | | 85,750 |
| VOLK, ROSEMARIE | | 134,785 |
| WANDY, JASON | | 88,326 |
| WEYLAND, GRANT | | 73,190 |
| YANYU, MELISSA | | 80,117 |
| YEE, KEN | | 58,750 |
| ZERR, JENNIFER | | 74,139 |

*Benefits*

| | | |
|---|---|---|
| PUBLIC EMPLOYEES DENTAL PLAN | $ | 79,334 |
| PUBLIC EMPLOYEES DISIBILITY INCOME PLAN | | 87,733 |
| PUBLIC EMPLOYEES PENSION PLAN | | 377,842 |
| RECEIVER GENERAL FOR CANADA-CANADA PENSION PLAN | | 143,713 |
| RECEIVER GENERAL FOR CANADA-EMPLOYMENT INSURANCE | | 65,386 |
| SASKATCHEWAN BLUE CROSS | | 82,703 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| FACT COMPUTERS (1998) LTD. | $ | 118,043 |
| INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN | | 52,871 |
| MNP LLP | | 84,328 |
| S&U HOMES | | 484,186 |

# General Revenue Fund
# Fund Transfers

## Growth and Financial Security Fund

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# Growth and Financial Security Fund (Vote 82)

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

## Growth and Financial Security Transfer (Statutory) (Subvote GF01)

*Objective*
The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

## Transfers

All expenses from this vote were transfers to the Growth and Financial Security Fund.

**Growth and Financial Security Transfer (Statutory) (GF01) ..... $ 7,966,974**

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# General Revenue Fund
# Details of Capital Asset Acquisitions

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## Government of the Province of Saskatchewan
## General Revenue Fund

### Schedule of Capital Asset Acquisitions by Class
For the Year Ended March 31, 2013

| | Vote | Land, Buildings & Improvements | Machinery & Equipment | Transportation Equipment | Office & Information Technology | Infrastructure | Internal Recoveries | Total Acquisitions | Original Estimate | Over (Under) Original Estimate |
|---|---|---|---|---|---|---|---|---|---|---|
| **Ministries and Agencies** | | | | | | | | | | |
| Advanced Education, Employment and Immigration | 37 | $ ..... | $ ..... | $ ..... | $ 1,383,204 | $ ..... | $ ..... | $ 1,383,204 | $ ..... | $ 1,383,204 |
| Agriculture | 1 | 169,494 | 11,105 | ..... | ..... | ..... | ..... | 180,599 | ..... | 180,599 |
| Corrections, Public Safety and Policing | 73 | 9,701,172 | 19,716 | ..... | 3,319,441 | 1,315,420 | ..... | 14,355,749 | 16,950,000 | (2,594,251) |
| Education | 5 | 27,223,645 | ..... | ..... | 3,137,937 | ..... | ..... | 30,361,582 | 38,613,000 | (8,251,418) |
| Energy and Resources | 23 | 154,570 | ..... | ..... | 6,701,235 | ..... | ..... | 6,855,805 | 7,953,000 | (1,097,195) |
| Environment | 26 | 935,109 | 701,653 | 7,234,127 | 4,285,710 | 610,654 | ..... | 13,767,253 | 14,299,000 | (531,747) |
| Finance | 18 | 230,476 | ..... | ..... | 1,393,331 | ..... | ..... | 1,623,807 | 600,000 | 1,023,807 |
| Government Services | 13 | 71,699,481 | 279,856 | 8,379,690 | 317,599 | ..... | (24,192,685) | 56,483,941 | 58,129,000 | (1,645,059) |
| Health | 32 | 42,266,516 | 387,449 | ..... | 21,792 | ..... | ..... | 42,675,757 | 48,080,000 | (5,404,243) |
| Highways and Infrastructure | 16 | 2,299,450 | 5,835,650 | 188,594 | ..... | ..... | ..... | 8,323,694 | 10,022,000 | (1,698,306) |
| Highways and Infrastructure Capital | 17 | 8,526,962 | ..... | 3,047,612 | ..... | 287,728,727 | ..... | 299,303,301 | 275,300,000 | 24,003,301 |
| Information Technology Office | 74 | ..... | ..... | ..... | 4,213,233 | ..... | ..... | 4,213,233 | 4,250,000 | (36,767) |
| Justice and Attorney General | 3 | 7,356,686 | 16,400 | ..... | 4,735,122 | ..... | ..... | 12,108,188 | 14,525,000 | (2,416,812) |
| Labour Relations and Workplace Safety | 20 | ..... | ..... | ..... | 29,271 | ..... | ..... | 29,271 | ..... | 29,271 |
| Social Services | 36 | 1,162,837 | ..... | ..... | 10,869,170 | ..... | ..... | 12,032,007 | 21,657,000 | (9,624,993) |
| Tourism, Parks, Culture and Sport | 27 | 5,542,636 | 526,515 | ..... | 15,092 | 3,122,246 | ..... | 9,206,489 | 11,849,000 | (2,642,511) |
| **Legislative Assembly and its Officers** | | | | | | | | | | |
| Advocate for Children and Youth | 76 | 30,359 | ..... | ..... | ..... | ..... | ..... | 30,359 | ..... | 30,359 |
| Legislative Assembly | 21 | ..... | 76,015 | ..... | 25,414 | ..... | ..... | 101,429 | 220,000 | (118,571) |
| Ombudsman | 56 | 20,239 | ..... | ..... | ..... | ..... | ..... | 20,239 | ..... | 20,239 |
| Less Internal Recoveries | | (24,192,685) | ..... | ..... | ..... | ..... | 24,192,685 | ..... | ..... | ..... |
| **Total Capital Asset Acquisitions** | | **$ 153,126,927** | **$ 7,854,359** | **$ 18,850,023** | **$ 40,447,551** | **$ 292,777,047** | **$ .....** | **$ 513,055,907** | **$ 522,447,000** | **$ (9,391,093)** |

# Capital Asset Acquisitions

Listed are payees who received $50,000 or more for the acquisition of capital assets and internal recoveries of $50,000 or more.

## Advanced Education, Employment and Immigration (Vote 37)

| | | |
|---|---|---|
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | $ | 1,383,204 |

## Agriculture (Vote 1)

| | | |
|---|---|---|
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | $ | 164,794 |

## Corrections, Public Safety and Policing (Vote 73)

| | | |
|---|---|---|
| 7922825 CANADA INC. | $ | 322,929 |
| BURCO ELECTRICAL CONTRACTORS | | 620,056 |
| LOCUS DIAGNOSTICS LLC | | 51,274 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 9,701,412 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 3,206,301 |
| PLANETWORKS CONSULTING CORPORATION | | 64,311 |
| PRITCHARD INDUSTRIAL/DIESELTECH | | 73,500 |
| SOLVERA SOLUTIONS | | 75,256 |

## Education (Vote 5)

| | | |
|---|---|---|
| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN | $ | 3,142,438 |
| BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN | | 3,139,962 |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN | | 555,200 |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN | | 10,272,382 |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN | | 2,042,978 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | | 3,750,105 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN | | 2,713,994 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN | | 2,253,153 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 2,257,906 |
| SIERRA SYSTEMS GROUP INC. | | 141,225 |

## Energy and Resources (Vote 23)

| | | |
|---|---|---|
| CAPITALIZED SALARIES | $ | 619,708 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 154,570 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 6,081,526 |

## Environment (Vote 26)

| | | |
|---|---|---|
| ADVA MARKETING & CONSULTING INC. | $ | 74,791 |
| AERO SPECIALTIES INC. | | 66,316 |
| BMO PURCHASE CARDS-ENVIRONMENT | | 143,228 |
| BOZZER AVIATION CONSULTING LTD. | | 201,920 |
| DRIFTS & WAVES LEISURE INC. | | 70,111 |
| ESTI CONSULTING SERVICES | | 206,255 |
| FORT GARRY FIRE TRUCKS LTD. | | 147,674 |
| MIDLAND INSTRUMENTS LTD. | | 139,725 |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | | 336,406 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 1,395,617 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 4,079,455 |
| RMD ENGINEERING INC. | | 69,300 |
| SASKPOWER CORPORATION | | 103,288 |
| SKYBUS LLC | | 86,275 |
| STONEY RAPIDS SNOWMOBILE CENTRE | | 56,070 |
| YXX AEROSPACE LTD. | | 6,239,795 |

## Finance (Vote 18)

| | | |
|---|---|---|
| AVANTI OFFICE PRODUCTS | $ | 149,205 |
| IBM CANADA LTD. | | 763,841 |
| KOFAX, INC. | | 303,164 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 230,476 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 177,910 |

## Government Services (Vote 13)

| | | |
|---|---|---|
| 101033329 SASKATCHEWAN LTD. | $ | 62,861 |
| ADA ARCHITECTURE INC. | | 335,949 |
| ALTON TANGEDAL ARCHITECT LTD. | | 115,783 |
| BMO PURCHASE CARDS-GOVERNMENT SERVICES | | 83,920 |
| CARMONT CONSTRUCTION LTD. | | 2,977,226 |
| CCR CONSTRUCTION LTD. | | 513,735 |
| CENTEX AEROSPACE INC. | | 420,246 |
| CHRISTIE MECHANICAL LIMITED | | 144,257 |

| | |
|---|---|
| CHRYSLER CANADA INC. | 2,713,645 |
| DMA APPLIED CONTROLS LTD. | 54,649 |
| DRIVE PRODUCTS | 378,357 |
| EECOL ELECTRIC CORP. | 66,058 |
| ELLIOTT AVIATION INC. | 852,080 |
| ENERGY DOCTOR | 156,882 |
| FINN CONSTRUCTION | 219,823 |
| FORD MOTOR COMPANY OF CANADA LTD. | 1,972,202 |
| FRONTIER BUILDERS | 625,431 |
| G. N. JOHNSTON EQUIPMENT CO. LTD. | 313,478 |
| GENERAL MOTORS OF CANADA LTD. | 1,190,611 |
| GENIVAR INC | 75,721 |
| GRAHAM CONSTRUCTION & ENGINEERING INC. | 7,028,876 |
| GRANDWEST ENTERPRISES INC. | 63,821 |
| GROUND ENGINEERING CONSULTANTS LTD | 63,794 |
| GROUP2 ARCHITECTURE INTERIOR DESIGN INC. | 69,215 |
| HARBUILT CONSTRUCTION LTD. | 753,038 |
| HARVARD DEVELOPMENTS INC. & SASKPEN PROPERTIES LTD. | 25,459,432 |
| HARVARD PROPERTY MANAGEMENT INC. | 2,183,390 |
| IMPERIAL PARKING CANADA CORP. | 55,500 |
| INTERCONTINENTAL TRUCK BODY LTD. | 289,380 |
| KGP CONSTRUCTION & MANAGEMENT LTD. | 200,220 |
| KOR ALTA CONSTRUCTION LTD. | 159,848 |
| KREATE ARCHITECTURE & DESIGN LTD. | 267,292 |
| KREOS AVIATION INC. | 200,000 |
| KRESS ELECTRIC LTD. | 880,504 |
| LEDCOR CONSTRUCTION LTD. | 57,466 |
| LEEVILLE CONSTRUCTION LTD. | 677,031 |
| LESMEISTER CONSTRUCTION 97 LTD. | 83,500 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 267,421 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 148,206 |
| NEOPOST LEASING SERVICES CANADA LTD. | 173,500 |
| NEWALTA CORPORATION | 54,110 |
| P3 ARCHITECTURE PARTNERSHIP | 468,234 |
| PCL CONSTRUCTION MANAGEMENT INC. | 3,915,498 |
| PRAKASH CONSULTING LTD. | 187,552 |
| QUOREX CONSTRUCTION SERVICES LTD. | 8,785,541 |
| RBM ARCHITECTURE INC. | 99,402 |
| RIVER NORTH CONSTRUCTION '86' LTD. | 1,186,987 |
| RNF VENTURES LTD. | 191,160 |
| SASKTEL | 109,913 |
| SEPW ARCHITECTURE INC. | 121,395 |
| SITE MANAGEMENT SERVICES REGINA INC. | 4,028,702 |
| SPRA A JOINT VENTURE | 2,447,849 |
| TOTAL COMMERCIAL CONSTRUCTION | 105,542 |
| TRUCK OUTFITTERS CANADA INC. | 376,664 |
| VCM CONSTRUCTION LTD. | 1,692,060 |
| WALKER PROJECTS INC. | 78,740 |
| WASCANA CENTRE AUTHORITY | 51,558 |
| WESTCON EQUIPMENT & RENTALS LTD. | 59,745 |
| WESTRIDGE CONSTRUCTION LTD. | 2,934,397 |

## Internal Recoveries

| | |
|---|---|
| MINISTER OF FINANCE-MINISTRY OF AGRICULTURE | $ (166,757) |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING | (9,947,378) |
| MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES | (1,212,909) |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT | (1,395,932) |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | (230,476) |
| MINISTER OF FINANCE-MINISTRY OF HEALTH | (200,157) |
| MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE | (2,397,607) |
| MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL | (7,353,031) |
| MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES | (1,214,638) |

## Health (Vote 32)

| | |
|---|---|
| AGILENT TECHNOLOGIES CANADA INC. | $ 213,097 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 5,884,991 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 8,120,921 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 16,160,028 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 500,000 |
| MANDEL SCIENTIFIC CO. INC. | 52,168 |
| PERKINELMER HEALTH SCIENCES CANADA, INC. | 54,781 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 1,490,038 |
| PRECISE TEMP. REFRIGERATION LTD. | 54,410 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 9,400,000 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 710,538 |

## Highways and Infrastructure (Vote 16)

| | |
|---|---|
| BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE | $ 170,268 |
| CAMERON CONSTRUCTION SERVICES LTD. | 356,685 |
| CAPITALIZED INVENTORY | 628,669 |
| CAPITALIZED SALARIES | 139,064 |
| CUBEX LIMITED | 129,286 |
| FER-MARC EQUIPMENT LTD. | 282,237 |
| FORT GARRY INDUSTRIES LTD. | 488,261 |
| HIGHLINE ELECTRIC P.A. LTD. | 124,789 |
| METULAR FABRICATORS | 221,564 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 1,531,755 |
| POTZUS LTD. | 54,737 |
| REDHEAD EQUIPMENT LTD. | 3,490,121 |
| TRAFFIC TECHNOLOGY 2000 | 104,238 |
| TRAILTECH INC. | 94,669 |
| TRUCK OUTFITTERS (REGINA) INC. | 147,210 |

| | |
|---|---|
| WESTEEL DIVISION OF VICWEST CORPORATION | 85,092 |

## Highways and Infrastructure - Capital (Vote 17)

| | |
|---|---|
| 101186505 SASKATCHEWAN LTD. | $ 881,770 |
| 1174365 ALBERTA LTD. | 382,200 |
| 20/20 GEOMATICS LTD. | 109,591 |
| A & A DEMOLITION & EXCAVATING LTD. | 152,500 |
| A. KUSTIAK TRUCKING LTD. | 100,709 |
| ACADIA CONSTRUCTION | 988,468 |
| ACP APPLIED PRODUCTS | 208,794 |
| AECOM CANADA LTD. | 3,497,358 |
| ALLIANCE ENERGY LTD. | 777,147 |
| ALLNORTH CONSULTANTS LTD. | 176,041 |
| ALTUS GEOMATICS LIMITED PARTNERSHIP | 171,371 |
| AMBERTEC LTD. | 7,351,048 |
| AMEC ENVIRONMENT & INFRASTUCTURE DIVISION OF AMEC AMERICAS LIMITED | 3,831,657 |
| ANDERSON RENTAL & PAVING LTD. | 3,253,397 |
| ARDEL STEEL | 124,598 |
| ARMTEC LIMITED PARTNERSHIP | 2,834,084 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 7,797,665 |
| ATKINGS, RICK & ATKINGS, JOAN | 192,589 |
| B & B ASPHALT LTD. | 131,213 |
| BEARDY'S & OKEMASIS FIRST NATION | 170,000 |
| BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE | 584,468 |
| BMTR VENTURES LTD. | 109,595 |
| BOYD EXCAVATING LTD. | 467,255 |
| BROCK WHITE CANADA COMPANY | 521,343 |
| CAMERON VENTURE GROUP INC. | 256,860 |
| CANADA CULVERT | 287,415 |
| CANADA NORTH ENVIRONMENTAL SERVICES | 128,087 |
| CANADIAN SAFETY SOLUTIONS INC. | 89,386 |
| CAPITOL STEEL CORP. | 1,769,020 |
| CAPITALIZED SALARIES | |
| ABBEY, DWAYNE | 69,800 |
| ALDULAYMI, ZAHIR H. | 91,418 |
| BEATON, GERALD | 97,565 |
| BERGERON, SHERRYL ALYNN | 72,081 |
| BERGREN, L. HUGO | 77,489 |
| BLEIKEN, JEFF ROBERT | 78,306 |
| BODMAN, LYLE G. | 83,500 |
| BOOKER, DARYL A. | 90,241 |
| BRAATEN, DUSTIN B. | 64,227 |
| BRASS, HECTOR L. | 76,788 |
| BUSHMAN, ROBERT JAMES | 93,058 |
| CALFAT, LOUIS P. | 51,610 |
| CARPENTIER, ALLAN R. | 92,426 |
| CLARK, SYLAS | 56,374 |
| COSSITT, KAREN LEE | 97,148 |
| DECRUYENAERE, GREGORY J. | 61,571 |
| EDWARDS, EDWARD J. | 62,569 |
| EVANS, GREGG ALLAN | 92,414 |
| GELECH, TERRY W. | 51,281 |
| GIBSON, STEVEN D. | 62,717 |
| GOWAN, RUSSELL L. | 71,408 |
| HAASE, COLT W. | 62,758 |
| HALCRO, RICHARD B. | 54,108 |
| HANCOCK, DALE V. | 59,324 |
| HANNAN, BRAD J. S. | 55,474 |
| HART, DONALD GRAHAM | 54,934 |
| HERCHAK, MARC E. | 68,924 |
| HITCHENS, JAMES A. | 50,142 |
| HOUSEN, TREVOR L. | 60,489 |
| HUBBS, KELLY G. | 68,327 |
| HUEL, BRADEN M. | 67,296 |
| KANAK, DAN M. | 72,857 |
| KNAUS, RAVEN | 72,262 |
| KOSMYNKA, BURGAN M. | 78,758 |
| KRENTZ, BLAINE | 60,116 |
| KUPPENBENDER, KELLY J. | 58,358 |
| LANDELL, ANDREA J. | 97,118 |
| LARA, ALISON M. | 82,517 |
| LEGARDE, EDGAR S. | 60,049 |
| LEIBEL, TRACEY C. A. | 91,760 |
| LEMAY, DANNY JACKSON | 57,218 |
| LORAAS, DEAN | 92,882 |
| LUMMERDING, JOHN J. | 83,611 |
| LYON, ADRIAN WILLIAM | 85,739 |
| MATTHEWS, RUSSELL P. | 51,610 |
| MCLEAN, LORD REV FRANK JAMES | 73,695 |
| MEINERT, GEOFF T. | 97,565 |
| MOLNAR, ELAINE M. | 60,432 |
| MORRISON, RICK G. | 55,947 |
| NEUFELD, GARRY J. | 68,103 |
| NIZINKEVICH, WILLIAM J. | 97,421 |
| PEREPIOLKIN, FRED F. | 88,177 |
| PIKALUK, RONALD S. | 80,753 |
| PLANETO, GORDON T. | 51,904 |
| ROSE, JUDE M. | 66,569 |
| SADLER, HERROL | 88,862 |
| SEHDEV, MADAN | 57,007 |
| SMITH, DARCEY W. | 59,220 |
| SMITH, MICHAEL D. | 88,484 |
| SMITH, STEPHEN M. | 67,955 |
| STROO, PAUL | 67,326 |
| STRYKIWSKY, ROB J. | 70,371 |
| STYLES, EDWIN H. | 54,878 |
| TIVY, SCOTT M. | 91,760 |
| TOY, VANESSA J. | 81,002 |
| YOUSUF, MD | 69,780 |
| ZERESENAI, MICHAEL T. | 55,788 |
| CARIBOU PUMPING INC. | 3,975,579 |
| CARMACKS ENTERPRISES LTD. | 4,440,443 |
| CARSON ENERGY SERVICES INC. | 84,155 |
| CEE GEE SOUTHERN INC. | 371,564 |
| CENTURY ENVIRONMENTAL SERVICES | 56,618 |
| CLIFTON ASSOCIATES LTD. | 1,324,784 |
| CLUNIE CONSULTING ENGINEERS | 1,691,639 |
| CUMBERLAND RENTALS | 80,000 |
| DAYMAN, SHARON JANICE & DAYMAN, LORNE KELLY | 127,041 |
| DELOITTE LLP | 88,307 |
| DENNY FORBES CONSTRUCTION INC. | 3,310,678 |
| DG INDUSTRIAL LTD. | 3,020,053 |
| DILLON CONSULTING LIMITED | 214,186 |
| DL MINTER ENGINEERING | 776,092 |
| DOELL, CHARLES SALMER & DOELL BARBARA ANN | 93,170 |
| DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. | 51,920 |
| EBA ENGINEERING CONSULTANTS LTD. | 4,712,308 |
| FARM CREDIT CANADA | 114,181 |
| FEDOROWICH CONSTRUCTION LTD. | 93,499 |
| FOCUS CORPORATION LTD. | 488,000 |
| FORTNUM, ELDON | 143,965 |
| FOX, LYAL PETER & FOX MARY | 77,172 |
| G & C ASPHALT LTD. | 123,204 |
| G.W. CONSTRUCTION LTD. | 3,144,559 |
| GEE BEE CONSTRUCTION CO. LTD. | 216,245 |
| GENIVAR INC. | 8,079,236 |
| GOLDER ASSOCIATES LTD. | 311,192 |
| GRAHAM INFRASTRUCTURE, A JV | 600,000 |
| GRAYMONT WESTERN CANADA INC. | 1,475,922 |
| GUARDIAN TRAFFIC SERVICES LTD. | 646,487 |
| H.J.R ASPHALT PARTNERSHIP | 15,755,679 |
| HAGUE, TOWN OF | 100,919 |
| HARRIS REBAR | 57,239 |
| HAYNES, IAN D. | 61,422 |
| HB CONSTRUCTION INC. | 365,722 |

| | |
|---|---|
| HOBAN EQUIPMENT LTD. | 1,987,846 |
| HOFER, JAMES JOHN & HOFER, SHARON | 50,352 |
| HUSKY OIL LTD. | 21,289,484 |
| I & M WELDING & FABRICATING LTD. | 244,581 |
| ILES ELECTRIC LTD. | 397,013 |
| IN-LINE CONTRACTING LTD. | 4,052,060 |
| INLAND AGGREGATES LTD. | 67,152 |
| INNOVATIVE CIVIL CONSTRUCTORS INC. | 1,610,224 |
| INSITUFORM TECHNOLOGIES LIMITED | 478,011 |
| JOHNSTON BROS. (BINSCARTH) LTD. | 1,458,752 |
| KAY'S CONSTRUCTION INC. | 4,469,383 |
| KEHRIG, CHRIS | 300,000 |
| KELLY PANTELUK CONSTRUCTION LTD. | 7,168,807 |
| KH DEVELOPMENTS LTD. | 554,293 |
| KIRSCH CONSTRUCTION (2008) LTD. | 457,548 |
| KMC PLUMBING LTD. | 156,263 |
| KNUDSEN EXC. LTD. | 172,034 |
| KOWAL CONSTRUCTION ALTA. LTD. | 2,518,455 |
| LANGENBURG REDI MIX LTD. | 29,014,776 |
| LARRY FEHR CONSTRUCTION LTD. | 71,682 |
| LEHIGH CEMENT | 56,686 |
| MANCAL COAL INC. | 90,281 |
| MARIAN LAND DEVELOPMENT SALES LTD. | 786,461 |
| MARITIME FENCE LTD. | 1,012,190 |
| MCASPHALT INDUSTRIES LTD. | 1,778,623 |
| MCELHANNEY CONSULTING SERVICES LTD. | 69,524 |
| MDH ENGINEERED SOLUTIONS CORP. | 2,437,246 |
| MECKLER-JOHNSON, FRANCES | 114,991 |
| MINISTER OF FINANCE-MINISTRY OF FINANCE | 77,402 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 1,588,349 |
| MINTY'S MOVING LTD. | 6,024,447 |
| MMM GROUP | 1,449,484 |
| MOOSE JAW REFINERY PARTNERSHIP | 5,254,110 |
| MORSKY CONSTRUCTION LTD. | 2,475,632 |
| MUDD RUCKERS INC. | 347,068 |
| NELSON, LARRY & NELSON, JOANNE LYNN | 78,387 |
| ONE ARROW FIRST NATION | 175,000 |
| PAVEMENT SCIENTIFIC INTERNATIONAL INC. | 374,235 |
| PETE LIEN & SONS INC. | 334,283 |
| PIPE & PILING SUPPLIES (WESTERN) LTD. | 874,823 |
| POTZUS PAVING & ROAD MAINTENANCE LTD. | 26,753,177 |
| PRAIRIE MINES & ROYALTY LTD. | 2,113,476 |
| PSI TECHNOLOGIES | 102,754 |
| R & B CRUSHING LTD. | 1,733,640 |
| R. J. TULIK EXCAVATING INC. | 289,947 |
| R.M. OF BROWNING NO. 34 | 286,961 |
| R.M. OF CONNAUGHT NO. 457 | 51,835 |
| R.M. OF HEART'S HILL NO. 352 | 1,413,488 |
| R.M. OF MOOSE CREEK NO. 33 | 1,045,487 |
| R.M. OF PRAIRIE ROSE NO. 309 | 463,952 |
| R.M. OF ST. LOUIS NO. 431 | 724,784 |
| R.M. OF VICTORY NO. 226 | 488,159 |
| R.M. OF WINSLOW NO. 319 | 490,649 |
| RAMCO PAVING LTD. | 3,251,542 |
| RAPID-SPAN BRIDGES INC. | 180,000 |
| RAPID-SPAN PRECAST LTD. | 110,330 |
| RAPID-SPAN STRUCTURES LTD. | 1,615,725 |
| REGINA, CITY OF | 174,177 |
| REID, JUDY & REID, JEAN | 67,139 |
| RIDGEWOOD CONSTRUCTION | 5,118,383 |
| ROGERS COMMUNICATIONS INC. | 65,422 |
| SAMSON, CLIFFORD & SAMSON, MARGARET | 305,000 |
| SASKATOON CO-OPERATIVE ASSOCIATION LTD. | 61,725 |
| SASKCON REPAIR SERVICES LTD. | 1,685,965 |
| SASKENERGY INCORPORATED | 276,738 |
| SASKPOWER CORPORATION | 335,684 |
| SASKTEL | 430,407 |
| SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. | 216,392 |
| SILVERTOWN CONTRACTING LTD. | 161,800 |
| SOURIS VALLEY PAVING | 81,992 |
| SOUTH ROCK LTD. | 469,073 |
| STANTEC CONSULTING LTD. | 531,166 |
| STERLING CRANE | 72,905 |
| STRICTLY FENCES LTD. | 63,485 |
| SUNCOR ENERGY PRODUCTS PARTNERSHIP | 134,310 |
| SUNCORP VALUATIONS LTD. | 163,400 |
| TERVITA CORPORATION | 148,022 |
| TIMBERLANE WHOLESALE DISTRIBUTORS LTD. | 140,867 |
| TORGERSON, BRAD | 69,922 |
| TRANSGAS LTD. | 1,684,631 |
| TURNBULL, EDWARD MICHAEL & TURNBULL, HEATHER DALE | 107,340 |
| UNITED PAVING (1983) LTD. | 242,222 |
| URANIUM CITY CONTRACTING LTD. | 133,735 |
| VENTURE CONSTRUCTION & WILSON, GEORGE | 55,376 |
| VENTURE CONSTRUCTION INC. | 11,169,865 |
| W. F. BOTKIN CONSTRUCTION LTD. | 22,065,439 |
| WALLACE CONSTRUCTION SPECIALTIES LTD. | 137,213 |
| WATER SECURITY AGENCY | 50,497 |
| WBD RANCH INC. | 143,601 |
| WESTERN MACHINE WORKS INC. | 74,812 |
| WESTRIDGE CONSTRUCTION LTD. | 2,053,941 |
| WHITECAP DAKOTA FIRST NATION | 3,112,850 |

## Information Technology Office (Vote 74)

| | |
|---|---|
| CAPITALIZED SALARIES | $ 496,176 |
| DELL CANADA INC. | 641,909 |
| IBM CANADA LTD. | 651,252 |
| MAKE TECHNOLOGIES INC. | 1,355,677 |
| MICROSOFT CANADA INC. | 925,169 |
| MODIS | 89,156 |

## Justice and Attorney General (Vote 3)

| | |
|---|---|
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | $ 7,373,067 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 4,702,328 |

## Social Services (Vote 36)

| | |
|---|---|
| CAPITALIZED SALARIES | $ 1,633,192 |
| FROHLICK, LEONARD M. | 67,350 |
| MCNAIR BUSINESS DEVELOPMENT INC. | 100,000 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 1,062,838 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 9,033,708 |
| SAIC CANADA | 75,682 |

# Tourism, Parks, Culture and Sport (Vote 27)

| | |
|---|---|
| AFAB INDUSTRIES INC. | $ 154,410 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 54,148 |
| BMO PURCHASE CARDS-TOURISM PARKS, CULTURE & SPORT | 204,058 |
| CAMIS INC. | 77,159 |
| CATTERALL & WRIGHT CONSULTING ENGINEERS | 111,991 |
| CLIFTON ASSOCIATES LTD. | 77,017 |
| CUSTOM TRUCK SALES INC. | 129,600 |
| ELTEK SUPPLY & SERVICE INC. | 627,483 |
| FARM & GARDEN CENTRE OF SASKATOON LTD. | 108,558 |
| FRONTIER POWER PRODUCTS | 57,733 |
| G. HAHN CONTRACTING LTD. | 757,554 |
| GABRIEL CONSTRUCTION LTD. | 1,035,413 |
| GEE BEE CONSTRUCTION CO. LTD. | 297,500 |
| GLENMOR INC. | 86,126 |
| HARRY HOE CONSTRUCTION | 141,225 |
| LIVEWIRE ELECTRIC | 465,336 |
| LUK PLUMBING & HEATING | 117,225 |
| METULAR FABRICATORS | 96,528 |
| MID CITY ELECTRIC (1979) LTD. | 541,377 |
| MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE | 400,491 |
| MORSKY DEVELOPMENT CORP. | 226,530 |
| PRE-CON LTD. | 61,510 |
| SASK LANDING REGIONAL WATER PIPELINE UTILITY | 353,000 |
| SASKCON REPAIR SERVICES LTD. | 150,000 |
| SASKPOWER CORPORATION | 224,789 |
| STUART OLSON DOMINION CONSTRUCTION LTD. | 745,581 |
| VCM CONSTRUCTION LTD. | 438,003 |

# Revolving Fund Details of Expense

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# Pastures Revolving Fund

Details of expenses for the Pastures Revolving Fund:

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| CHARTRAND, TONY G. | $ 51,681 |
| DRYSDALE, ROBERT A. | 80,454 |
| GROSS, DALE V. | 70,319 |
| HEEBNER, MARK | 88,140 |
| HOUGH, CALVIN E. | 88,580 |
| KOHLE, NORMAN M. | 60,215 |
| KOHLS, BLAKE | 88,187 |
| LOY, GALEN H. | 88,398 |
| PARSONS, RODNEY J. | 59,950 |
| SIMPSON, JEREMY | 51,681 |
| WESNOSKI, ROSS G. | 53,488 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

| | |
|---|---|
| MINISTER OF FINANCE-MINISTRY OF AGRICULTURE | $ 1,507,822 |
| R.M. OF VICTORY NO. 226 | 87,981 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| AALLCANN WOOD SUPPLIERS INC. | $ 111,510 |
| BMO PURCHASE CARDS-AGRICULTURE | 684,873 |
| CAVALIER AGROW LTD. | 192,202 |
| ELASCHUK, WILF | 154,958 |
| FEDERATED CO-OPERATIVES LIMITED | 241,359 |
| HIEBERT, BRAD | 63,484 |
| KOBYLAK CONSTRUCTION INC. | 121,810 |
| KRAUSE, KELLY | 63,288 |
| MICCAR AERIAL LTD. | 95,400 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 144,917 |
| PROGRESSIVE YARD WORKS LTD. | 64,750 |
| RITCHIE CONSTRUCTION LTD. | 53,630 |
| SASKPOWER CORPORATION | 155,735 |
| SMEATON FENCE SUPPLIES LTD. | 58,868 |
| SMOKEY BURN AG AIR LTD. | 139,440 |
| TANK, CLAYTON | 62,450 |

# Livestock Services Revolving Fund

Details of expenses for the Livestock Services Revolving Fund:

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| AUGUSTINE, DAVE | $ 63,002 |
| DEJAEGER, BARRY | 63,695 |
| HAWRYLUK, RUSTY | 58,250 |
| HUNCHAK, DIANNE L. | 55,165 |
| MCCONWELL, WILLIAM G. | 63,695 |
| SABIN, RON A. | 64,154 |
| SCHERGER, ROBERT | 56,149 |
| SOLOMON, ROBERT | 63,695 |
| TIPTON, LES | 62,152 |
| WILK, CAMERON D. | 107,213 |
| WOODS, GARTH B. | 63,222 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BMO PURCHASE CARDS-AGRICULTURE | $ 68,660 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | 243,643 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | 87,272 |

# Correctional Facilities Industries Revolving Fund

Details of expenses for the Correctional Facilities Industries Revolving Fund:

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | |
|---|---|
| DORAN, DOUGLAS | $ 81,435 |
| HAMM, TERRY WAYNE | 59,760 |
| WALKER, ROBERT WINSTON | 104,855 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

| | |
|---|---|
| INMATES' TRUST ACCOUNT | $ 52,842 |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING | 76,282 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING | $ | 341,585 |

## Public Employees Benefit Agency Revolving Fund

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| ANDERSON, BRENDA E. | $ | 57,383 |
| ANTONINI, DUSTIN | | 94,528 |
| BAHR, PERRY | | 97,565 |
| BEKKER, MICHAEL | | 78,698 |
| BELANGER, RICHARD | | 53,994 |
| BODNAR, DONNA | | 52,737 |
| BUTTS, CHERYL A. | | 77,171 |
| COX, CHARLES S. | | 70,500 |
| DIEBEL, BARBARA | | 84,992 |
| DUECK, CARL D. | | 80,037 |
| FEI, XU PETER | | 76,282 |
| FIEDELLECK, KATHY M. | | 63,965 |
| FOLK, BONNIE G. | | 60,921 |
| FRANKE, LINDA A. | | 53,749 |
| GATIN, CHRISTINE R. | | 61,365 |
| GLOWA, DARLENE | | 53,978 |
| GREEN, STEVE | | 64,215 |
| GUDMUNDSON, DANIEL | | 70,234 |
| HAACKE, SUSAN HOLLY AXTELL | | 107,049 |
| HALLETT, JOHN J. E. | | 107,213 |
| HALYK, CAROL M. | | 57,497 |
| HARDING, SHANE D. | | 70,433 |
| HILL, JAYSON B. | | 93,821 |
| HUTCH, GARY | | 102,353 |
| IRELAND, ELAINE | | 84,992 |
| JONES, DAWN | | 53,749 |
| KEHLER, DENISE F. | | 147,950 |
| KELLY, DAVID L. | | 85,811 |
| KIRSCHMAN, BRETLYNN | | 60,407 |
| KOZAN, RUTH M. | | 53,690 |
| MACKRILL, ANN | | 130,442 |
| MARCHAND, KARA | | 117,140 |
| MESSNER, JUSTIN M. | | 64,362 |
| MOLESKI, PHILLIP L. | | 109,181 |
| REY, GARTH | | 51,980 |
| ROBINSON, ALYSSA J. | | 76,895 |
| SEWELL-ZUMSTIEN, DARA A. | | 56,080 |
| SMITH, BRIAN L. | | 169,299 |
| SNOWDEN, KELLY | | 55,154 |
| SOCKETT, KEVIN B. | | 84,881 |
| SRINIVAS, SUDHA | | 74,539 |
| STEVENSON, KIM | | 68,085 |
| SUTHERLAND, KATHY L. | | 88,745 |
| SWEDBERG, DOUGLAS | | 69,879 |
| TEXTOR, REGAN | | 70,566 |
| THULL, HELEN J. | | 51,752 |
| TOTH, LEANNE R. | | 53,749 |
| VOLKE, STEVEN | | 54,380 |
| WALDE, KENT E. | | 117,857 |
| WALKER, GAYLORD M. | | 54,039 |
| WEST, DONNA | | 72,961 |
| WIEGERS, PANA | | 52,608 |

*Benefits*

| | | |
|---|---|---|
| EXTENDED HEALTH CARE PLAN | $ | 102,689 |
| PUBLIC EMPLOYEES DENTAL PLAN | | 95,451 |
| PUBLIC EMPLOYEES PENSION PLAN | | 433,871 |
| RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN | | 211,186 |
| RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE | | 102,994 |
| SASKATCHEWAN WORKERS' COMPENSATION BOARD | | 73,629 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| AON HEWITT INC. | $ | 382,471 |
| BMO PURCHASE CARDS-FINANCE | | 466,482 |
| CAPELLE ASSOCIATES INCORPORATED | | 111,195 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | | 274,399 |
| CPAS SYSTEMS INC. | | 207,476 |
| DELOITTE LLP | | 210,655 |
| ECKLER LTD. | | 61,975 |
| ESTI CONSULTING SERVICES | | 50,857 |
| IBM CANADA LTD. | | 107,956 |
| JAMES EVANS & ASSOCIATES LTD. | | 120,878 |
| KPMG LLP | | 153,559 |
| LEARNING EDGE INC. | | 83,933 |
| MERCER CANADA LIMITED | | 1,321,882 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 1,311,561 |
| NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS) | | 313,563 |
| OCCUPATIONAL REHABILITATION GROUP OF CANADA | | 225,894 |
| ORACLE CORPORATION | | 201,085 |
| PROCYON SECURITY GROUP | | 79,041 |
| RBC DEXIA INVESTOR SERVICES TRUST | | 72,813 |
| RBC INVESTOR SERVICES TRUST | | 120,950 |
| SASKTEL | | 92,320 |
| TORYS LLP | | 69,122 |
| WBM OFFICE SYSTEMS INC. | | 171,761 |

## Queen's Printer Revolving Fund

Details of expenses for the Queen's Printer Revolving Fund:

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| COOK, DUANE ALAN | $ | 74,121 |
| EDWARDS, LESIA | | 51,557 |
| FIESEL, SHELLEY MARIE | | 62,665 |
| LUSTIG-MCEWEN, MARILYN | | 107,213 |
| MCLEAN, NICOLE J. | | 60,783 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL | $ | 156,352 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 79,386 |

## Commercial Revolving Fund

Details of expenses for the Commercial Revolving Fund:

## Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

| | | |
|---|---|---|
| ADAMS, M. JOAN | $ | 51,555 |
| BARISOFF, TOM G. | | 55,174 |
| BIELECKI, RYAN A. | | 54,591 |
| BJARNASON, DAVID J. | | 78,449 |
| BLOSKI, RICHARD | | 54,011 |
| BOURHIS, BERNARD F. | | 53,804 |
| BOWYER, DARCY | | 57,428 |
| BRONS, CARLY J. M. | | 50,329 |
| CANNON, JOHN M. | | 59,600 |
| CATTELL, DEAN K. | | 82,399 |
| CHORNEYKO, DALLAS G. | | 82,628 |
| COLEMAN, DENISE N. | | 59,917 |
| COSH, BELINDA G. | | 56,267 |
| COTE, THEODORE TED THOMAS | | 50,998 |
| CRAWFORD, JANICE R. | | 77,453 |
| CURRIE, AMANDA E. | | 57,568 |
| CURRIE, GORDON E. | | 59,849 |
| CURRIE, JOHN W. | | 80,753 |
| DALLYN, CLIFFORD C. | | 51,610 |
| DAVIES, TODD S. | | 59,918 |
| DECORBY, DELMAR | | 61,472 |
| DRESSLER, BRIAN L. | | 80,753 |
| DUDAR, BRIAN F. | | 76,919 |
| DYCK, CYNTHIA LEIGH | | 63,695 |
| FISKE, KAREN J. | | 53,425 |
| FRISKIE, LOREEN J. | | 62,173 |
| GELINAS, TIMOTHY R. | | 58,876 |
| GRAUPE, SHEL B. | | 72,582 |
| GUEST, WAYNE S. | | 50,739 |
| HALPAPE, MARTY F. | | 107,213 |
| HERZOG, CLIFFORD C. | | 58,579 |
| KAWA, JANET | | 51,071 |
| KOVAR, KELLY M. | | 97,565 |
| KRAUSE, KATHERINE M. | | 56,634 |
| KROEKER, NEIL | | 52,228 |
| LALIBERTE, RENA | | 80,753 |
| LARSON, RONNIE K. | | 57,709 |
| LAZARUK, TERI L. | | 72,155 |
| LESSARD, JASON DANIEL | | 62,342 |
| LOCKE, GORDON ALBERT | | 72,437 |
| LOFTUS, KELLY N. | | 80,753 |
| LUKER, JOHN | | 80,753 |
| MAHONEY, PAT T. | | 53,964 |
| MARTIN, DWIGHT G. | | 56,617 |
| MCGUIRE, SONNET L. S. | | 50,847 |
| MERRIMAN, NATASHA L. | | 59,163 |
| MINTER, TERRY W. | | 89,101 |
| NAGEL-HISEY, MELODY L. | | 62,538 |
| PERRY, JOEL W. | | 64,581 |
| PLASTER, ROBERT D. | | 65,828 |
| PODOVINNIKOFF, GREG DWAYNE | | 70,269 |
| PROSSER, JACK L. | | 53,510 |
| REISS, ROYCE D. | | 65,409 |
| RUMANCIK, PAUL | | 66,810 |
| SANTO, ARNOLD E. | | 61,949 |
| SAUNDERS, ERIN AR | | 71,666 |
| SAWATZKY, TERRY M. | | 51,388 |
| SCHIEFNER, LARRY E. P. | | 87,157 |
| SCHMALZ, COLETTE G. | | 97,565 |
| SCHWARTZ, ERNEST | | 58,157 |
| SEIFERT, BRANT R. | | 80,753 |
| SMITH, RICHARD A. | | 57,221 |
| STARLING, JACQUELINE | | 82,399 |
| STECHYSHYN, DEBBIE | | 55,316 |
| WARDLE, CAROL R. | | 52,960 |
| WEATHERBEE, KEVIN J. | | 100,498 |
| WELTE, WAYNE G. | | 56,062 |
| WENNBERG, CALVIN G. D. | | 54,924 |
| WILSON, ROBERT J. | | 97,565 |
| WOULFE, JOHN | | 63,628 |
| WYPOROWICH, GARRY R. | | 50,373 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-TOURISM PARKS, CULTURE & SPORT | $ | 2,834,858 |
| CAMIS INC. | | 748,227 |
| D. HENDERSON CONTRACTING | | 57,288 |
| ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA | | 217,060 |
| FEDERATED CO-OPERATIVES LIMITED | | 425,426 |
| FER-MARC EQUIPMENT LTD. | | 58,149 |
| LANDRIDER TRUX LTD. | | 58,211 |
| LEHNER WOOD PRESERVERS LTD. | | 585,160 |
| LORAAS DISPOSAL SERVICES LTD. | | 53,868 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES | | 1,073,693 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE | | 271,616 |
| PAUL, ALVIN | | 108,225 |
| PRINTWEST | | 55,780 |
| PRO TREATMENT INC. | | 65,015 |
| PROCREST APPAREL & PROMOTIONS | | 92,877 |
| SASKENERGY INCORPORATED | | 121,261 |
| SASKPOWER CORPORATION | | 956,076 |

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# General Revenue Fund and Revolving Funds Supplier Summary

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# Supplier Summary

| | |
|---|---|
| 101033329 SASKATCHEWAN LTD. | 159,808 |
| 101049086 SASKATCHEWAN LTD. | 1,234,203 |
| 101094353 SASKATCHEWAN LTD. | 277,167 |
| 101106766 SASKATCHEWAN LTD. | 62,796 |
| 101186505 SASKATCHEWAN LTD. | 1,660,108 |
| 1174365 ALBERTA LTD. | 382,200 |
| 1323897 ALBERTA LIMITED | 64,740 |
| 1572880 ONTARIO LTD. | 119,698 |
| 1621 ALBERT STREET DEVELOPMENT CORPORATION | 808,228 |
| 1942 HAMILTON STREET PROPERTIES LTD. | 650,216 |
| 20/20 GEOMATICS LTD. | 109,591 |
| 2ND AVE TIRE & CAR WASH | 104,865 |
| 590577 SASKATCHEWAN LTD. | 264,513 |
| 592791 SASKATCHEWAN LTD. | 71,065 |
| 625706 SASKATCHEWAN LTD. | 304,350 |
| 7922825 CANADA INC. | 323,148 |
| A & A DEMOLITION & EXCAVATING LTD. | 152,500 |
| A & L TRANSPORT | 79,698 |
| A & M SEWER, WATER & LANDSCAPING SERVICES | 84,340 |
| A. KUSTIAK TRUCKING LTD. | 102,629 |
| A. R. WILLIAMS MATERIALS HANDLING LTD. | 86,074 |
| A.F.C. AND SERVICE | 60,925 |
| AALLCANN WOOD SUPPLIERS INC. | 132,361 |
| ABBOTT LABORATORIES (CANADA) LTD. | 619,763 |
| ABBVIE CORPORATION | 2,078,265 |
| ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK | 71,393 |
| ACADIA CONSTRUCTION | 4,497,935 |
| ACCESS COMMUNICATIONS CO-OPERATIVE LTD. | 133,805 |
| ACP APPLIED PRODUCTS | 290,079 |
| ACRODEX INC. | 1,353,570 |
| ACTIAN CORPORATION | 84,620 |
| ADA ARCHITECTURE INC. | 398,237 |
| ADFARM | 180,282 |
| ADPRO CHANGE SYSTEMS INC. | 122,623 |
| ADVA MARKETING & CONSULTING INC. | 74,791 |
| ADVANTAGE HELICOPTERS INC. | 212,120 |
| ADVANTAGE ROOFING LTD. | 136,555 |
| ADXSTUDIO INC. | 80,009 |
| AECOM CANADA LTD. | 4,032,809 |
| AERO DELIVERY | 490,537 |
| AERO SPECIALTIES INC. | 66,316 |
| AFAB INDUSTRIES INC. | 154,410 |
| AGENCY CHIEFS CHILD & FAMILY SERVICES | 411,296 |
| AGENCY CHIEFS TRIBAL COUNCIL INC. | 161,874 |
| AGILENT TECHNOLOGIES CANADA INC. | 270,184 |
| AHTAHKAKOOP CHILD & FAMILY SERVICES INC. | 244,495 |
| AIM ELECTRIC LTD. | 342,278 |
| ALBERTA INNOVATES-TECHNOLOGY FUTURES | 70,557 |
| ALFA ENGINEERING LTD. | 60,070 |
| ALL-TERRAIN CONSULTING | 61,155 |
| ALLIANCE ENERGY LTD. | 1,826,655 |
| ALLNORTH CONSULTANTS LTD. | 325,483 |
| ALLSET TRANSLATION | 78,813 |
| ALSASK FIRE EQUIPMENT | 53,663 |
| ALTAMIRA HOLDINGS CORP. | 54,493 |
| ALTON TANGEDAL ARCHITECT LTD. | 169,326 |
| ALTUS GEOMATICS LIMITED PARTNERSHIP | 181,136 |
| AMBERTEC LTD. | 10,252,272 |
| AMEC ENVIRONMENT & INFRASTUCTURE DIVISION OF AMEC AMERICAS LIMITED | 4,047,990 |
| AMERESCO CANADA INC. | 1,241,178 |
| AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES | 126,965 |
| AMUNDSEN, CLAIRE L. | 54,593 |
| ANDERSON RENTAL & PAVING LTD. | 3,378,470 |
| ANDERSON, RON | 66,000 |
| ANDREWS, MYRON | 371,038 |
| AON HEWITT INC. | 459,792 |
| APOGEE SOLUTIONS INC. | 213,200 |
| APPLICATIONS MANAGEMENT CONSULTING LTD. | 125,479 |
| ARC BUSINESS SOLUTIONS INC. | 140,411 |
| ARCAS GROUP INC. | 242,753 |
| ARCHERWILL METIS LOCAL NO. 58 INC. | 55,112 |
| ARCHITECTURAL CONSERVATION ALLIANCE | 465,831 |
| ARDEL STEEL | 124,598 |
| ARMITAGE LAW OFFICE | 82,255 |
| ARMTEC LIMITED PARTNERSHIP | 3,068,965 |
| ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP | 88,738 |
| ASL PAVING LTD. | 1,014,765 |
| ASNET TECHNOLOGIES INC. | 156,009 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 9,108,309 |
| ATHABASCA DENESULINE CHILD & FAMILY | 349,449 |
| ATKINGS, RICK & ATKINGS, JOAN | 192,589 |
| ATOM HELICOPTERS LTD. | 56,635 |
| AUGUST PROFESSIONAL GROUP INC. | 147,098 |
| AUTO ELECTRIC SERVICE LTD. | 112,865 |
| AVANTI OFFICE PRODUCTS | 456,483 |
| AVION SERVICES CORP. | 136,568 |
| B & B ASPHALT LTD. | 440,567 |
| B. C. MINISTER OF FINANCE | 143,283 |
| B.R. CONCRETE & EXCAVATIONS LTD. | 273,721 |
| BACON HOLDINGS INC. | 243,400 |
| BAERG, BART | 312,970 |
| BALL, EILEEN | 50,737 |
| BATTLEFORDS & DISTRICT CO-OPERATIVES LTD. | 137,261 |
| BATTLEFORDS AIRSPRAY | 323,485 |
| BATTLEFORDS TRIBAL COUNCIL | 190,622 |
| BATTY'S EXCAVATING & TRUCKING LTD. | 127,372 |
| BB CONSULTING SERVICES | 70,193 |
| BEARDY'S & OKEMASIS FIRST NATION | 178,962 |
| BEAUVAL, NORTHERN VILLAGE OF | 66,253 |
| BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION | 171,447 |
| BECKMAN COULTER CANADA LP | 141,524 |
| BECTON DICKINSON CANADA INC. | 89,820 |
| BELL, BROWNE, MOLNAR & DELICATE CONSULTING INC. | 55,207 |
| BENCHMARK PUBLIC RELATIONS INC. | 109,321 |
| BERES, GLEN W. | 81,563 |
| BERSCH & ASSOCIATES LTD. | 63,200 |
| BETCHAR HOLDINGS LTD. | 1,472,450 |
| BF REID CONTRACTING LTD. | 87,358 |
| BIG ROCK TRUCKING LTD. | 419,059 |
| BIO-RAD LABORATORIES (CANADA) LTD. | 438,884 |
| BIOFOREST TECHNOLOGIES INC. | 334,901 |
| BIOMERIEUX CANADA INC. | 55,159 |
| BLACK & MCDONALD LTD. | 2,184,746 |
| BLACKBOARD INC. | 111,162 |
| BLS ASPHALT INC. | 637,610 |
| BLUE WATER ENTERPRISES | 110,529 |
| BLUEWAVE ENERGY | 439,984 |

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| BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION | 1,463,966 |
| BMO PURCHASE CARDS- ADVOCATE FOR CHILDREN AND YOUTH | 65,242 |
| BMO PURCHASE CARDS-AGRICULTURE | 2,558,345 |
| BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING | 12,388,937 |
| BMO PURCHASE CARDS-EDUCATION | 1,130,884 |
| BMO PURCHASE CARDS-ENERGY & RESOURCES | 1,751,915 |
| BMO PURCHASE CARDS-ENVIRONMENT | 9,160,236 |
| BMO PURCHASE CARDS-EXECUTIVE COUNCIL | 1,009,204 |
| BMO PURCHASE CARDS-FINANCE | 1,576,038 |
| BMO PURCHASE CARDS-FIRST NATIONS & METIS AFFAIRS | 231,212 |
| BMO PURCHASE CARDS-GOVERNMENT SERVICES | 8,609,801 |
| BMO PURCHASE CARDS-HEALTH | 2,909,056 |
| BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE | 19,262,647 |
| BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER | 82,623 |
| BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL | 3,755,930 |
| BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY | 861,759 |
| BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY | 314,591 |
| BMO PURCHASE CARDS-MUNICIPAL AFFAIRS | 580,883 |
| BMO PURCHASE CARDS-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION | 91,503 |
| BMO PURCHASE CARDS-OMBUDSMAN | 114,963 |
| BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION | 830,458 |
| BMO PURCHASE CARDS-SOCIAL SERVICES | 4,256,815 |
| BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT | 3,856,283 |
| BMTR VENTURES LTD. | 205,244 |
| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN | 3,243,418 |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN | 102,421 |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN | 132,630 |
| BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN | 3,143,375 |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN | 557,374 |
| BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN | 76,060 |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN | 10,290,146 |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN | 2,045,872 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | 3,804,218 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN | 138,614 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN | 2,912,124 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN | 2,272,718 |
| BOECHLER, DR. STEPHEN | 134,511 |
| BOIRE TRUCKING LTD. | 306,115 |
| BOMBARDIER AEROSPACE | 177,300 |
| BORYSIUK CONTRACTING | 104,301 |
| BOSCH REXROTH CANADA CORP. | 68,417 |
| BOYD EXCAVATING LTD. | 1,151,450 |
| BOZZER AVIATION CONSULTING LTD. | 206,173 |
| BRANDER ENTERPRISES | 95,934 |
| BRANDT TRACTOR LTD. | 121,855 |
| BRIAN LOOS CUSTOM TRUCKING LTD. | 108,710 |
| BROCK WHITE CANADA COMPANY | 804,841 |
| BROOKE - DELISLE INC. | 72,043 |
| BROWN COMMUNICATIONS GROUP INC. | 1,739,320 |
| BROWN, HENRY | 171,010 |
| BROWNLEE BEATON KREKE | 72,329 |
| BROWNS LANDSCAPING & LEVELING LTD. | 65,425 |
| BTS GROUP INC. | 69,131 |
| BUCKWOLD PROPERTIES | 739,928 |
| BUDDWIL ENTERPRISES LTD. | 615,747 |
| BUFFALO NARROWS SERVICE CENTRE INC. | 51,279 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | 104,841 |
| BUFFALO RIVER DENE NATION | 66,990 |
| BURCO ELECTRICAL CONTRACTORS | 620,056 |
| BUSINESS SYSTEMS CONSULTING INC. | 1,577,675 |
| BUTT & TOP CONTRACTING LTD. | 150,414 |
| C & E MECHANICAL INC. | 87,095 |
| C & S BUILDERS LTD. | 1,268,528 |
| C. D. BOTKIN CONSTRUCTION LTD. | 134,255 |
| C. FLEURY CONSULTING | 105,216 |
| CAMERON CONSTRUCTION SERVICES LTD. | 359,945 |
| CAMERON VENTURE GROUP INC. | 256,860 |
| CAMIS INC. | 825,386 |
| CAMSELL PORTAGE FREIGHTING | 75,481 |
| CAN-WEST CORPORATE AIR CHARTERS LTD. | 114,139 |
| CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN | 59,795 |
| CANADA CULVERT | 340,492 |
| CANADA NORTH ENVIRONMENTAL SERVICES | 153,498 |
| CANADA POST CORPORATION | 4,460,301 |
| CANADA WEST FOUNDATION | 50,000 |
| CANADIAN CANCER SOCIETY | 92,534 |
| CANADIAN CORPS OF COMMISSIONAIRES | 497,302 |
| CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS | 52,583 |
| CANADIAN HEALTH SERVICES RESEARCH FOUNDATION | 72,840 |
| CANADIAN LINEN & UNIFORM SERVICE INC. | 71,862 |
| CANADIAN NATIONAL RAILWAY CO. | 473,221 |

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| CANADIAN PACIFIC RAILWAY CO. | 502,144 |
| CANADIAN RED CROSS SOCIETY | 189,710 |
| CANADIAN SAFETY SOLUTIONS INC. | 104,877 |
| CANNORTH | 260,014 |
| CANSEL SURVEY EQUIPMENT INC. | 95,845 |
| CAPELLE ASSOCIATES INCORPORATED | 111,195 |
| CAPITAL FORD LINCOLN INC. | 94,062 |
| CAPITOL STEEL CORP. | 1,769,020 |
| CARIBOU PUMPING INC. | 3,987,158 |
| CARLTON HONDA | 55,068 |
| CARLTON TRAIL RAILWAY CO. | 68,911 |
| CARLYLE, TOWN OF | 65,862 |
| CARMACKS ENTERPRISES LTD. | 4,601,590 |
| CARMONT CONSTRUCTION LTD. | 3,430,642 |
| CARSON ENERGY SERVICES INC. | 85,754 |
| CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD. | 317,478 |
| CASCADE AEROSPACE | 53,099 |
| CATTERALL & WRIGHT CONSULTING ENGINEERS | 143,054 |
| CAVALIER AGROW LTD. | 192,202 |
| CCD WESTERN LIMITED | 341,952 |
| CCR CONSTRUCTION LTD. | 1,209,355 |
| CEE GEE SOUTHERN INC. | 371,564 |
| CENTEX AEROSPACE INC. | 420,246 |
| CENTRAL ASPHALT & PAVING LTD. | 658,126 |
| CENTURY ENVIRONMENTAL SERVICES | 56,618 |
| CF ASPHALT | 135,491 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 6,196,885 |
| CHARTIER'S TRUCKING LTD. | 59,325 |
| CHECKLIST PARTNERSHIP | 70,000 |
| CHILD WELFARE LEAGUE OF CANADA | 141,187 |
| CHRISTIE MECHANICAL LIMITED | 257,783 |
| CHROMATOGRAPHIC SPECIALTIES INC. | 77,855 |
| CHRYSLER CANADA INC. | 2,713,654 |
| CISCO SYSTEMS CANADA CO. | 514,131 |
| CITY CENTRE MALL | 91,603 |
| CLARK ROOFING (1964) LTD. | 307,723 |
| CLEAN CUT EXPRESS | 68,683 |
| CLEARVIEW CONSTRUCTION LTD. | 100,856 |
| CLEARWATER VENTURES INC. | 125,486 |
| CLIFTON ASSOCIATES LTD. | 2,064,943 |
| CLIMBIT | 200,408 |
| CLUNIE CONSULTING ENGINEERS | 1,777,366 |
| COACHING CONFIDENTIAL INC. | 95,785 |
| COCKBURN CONSTRUCTION LTD. | 213,950 |
| COLDSTREAM HELICOPTERS LTD. | 228,117 |
| COLLEGE OF PHYSICIANS & SURGEONS OF SASK. | 425,224 |
| COLLIERS MCCLOCKLIN REAL ESTATE CORP. | 842,517 |
| COMMERCIAL FENCE ERECTORS LTD. | 140,809 |
| COMMERCIAL SANDBLASTING & PAINTING LTD. | 347,821 |
| COMMISSIONAIRES SASKATCHEWAN | 2,605,660 |
| COMMON SENSE CONSULTING | 144,690 |
| COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC. | 172,293 |
| CONCEPT PLUS ARCHITECTURE AND ENGINEERING INC. | 50,598 |
| CONDUIT SOFTWARE TECHNOLOGIES INC. | 358,370 |
| CONEXUS ARTS CENTRE | 66,551 |
| CONEXUS PLAZA | 1,365,025 |
| CONFERENCE BOARD OF CANADA | 68,795 |
| CONLON ELECTRIC LTD. | 53,020 |
| CONN, DOUG | 66,733 |
| CONROY ROSS PARTNERS LIMITED | 67,250 |
| COOLEY, DENNIS J. | 75,870 |
| CORCAN INDUSTRIES | 62,648 |
| CORMODE & DICKSON CONSTRUCTION (1983) LTD. | 2,297,487 |
| CORPORATE EXPRESS | 87,992 |
| COUGAR N.D.E. LTD. | 62,792 |
| COURTESY AIR INC. | 695,516 |
| COUTTS COURIER CO. LTD. | 79,375 |
| CPAS SYSTEMS INC. | 207,476 |
| CREATIVE FIRE | 335,639 |
| CRESTVIEW CHRYSLER DODGE JEEP | 132,652 |
| CRESTVIEW ROOFING LTD. | 224,674 |
| CROWN ENTERPRISES LTD. | 299,931 |
| CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN | 76,853 |
| CRUISERCAM | 98,420 |
| CSA GROUP | 51,977 |
| CUBEX LIMITED | 244,404 |
| CUMBERLAND HOUSE, NORTHERN VILLAGE OF | 67,164 |
| CUMBERLAND REGIONAL COLLEGE | 52,234 |
| CUMBERLAND RENTALS | 80,000 |
| CUMMINS WESTERN CANADA | 127,328 |
| CURAM SOFTWARE CANADA LTD. | 1,601,509 |
| CURRY, PHILIP S. | 62,525 |
| CUSTOM TRUCK SALES INC. | 129,600 |
| CYPRESS PAVING (1976) LTD. | 360,736 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 5,891,130 |
| D & M KLASSEN CONTRACTING INC. | 103,655 |
| D & R CONTRACTING LTD. | 163,140 |
| D. GUDMUNDSON HEALTHCARE CONSULTING | 93,656 |
| D. HENDERSON CONTRACTING | 57,288 |
| D.C. NORTH CONTRACTING LTD. | 1,323,364 |
| D2 CONSTRUCTION LTD. | 581,258 |
| DAHLMAN, TERRY LEE | 86,465 |
| DALE WASDEN MOWING | 93,209 |
| DALLEN INDUSTRIES | 179,188 |
| DANIELS WINGERAK ENGINEERING LTD. | 60,042 |
| DANNYS MECHANICAL INC. | 310,572 |
| DANRICH ENVIRONMENTAL CONTROL SYSTEMS LTD. | 84,430 |
| DATA GROUP OF COMPANIES | 391,051 |
| DATANET IMAGING SYSTEMS INC. | 76,234 |
| DAVENPORT & JAMES PLLC | 136,733 |
| DAVID ANDERSON CONSULTING INC. | 187,654 |
| DAYMAN, SHARON JANICE & DAYMAN, LORNE KELLY | 127,041 |
| DE LINT & EDWARDS ARCHITECTS | 60,852 |
| DEANGELO BROTHERS CORPORATION | 90,626 |
| DELL CANADA INC. | 1,930,078 |
| DELL FINANCIAL SERVICES | 659,180 |
| DELOITTE LLP | 1,415,996 |
| DELTA HELICOPTERS LTD. | 1,677,994 |
| DELTA REGINA HOTEL | 56,719 |
| DENNY FORBES CONSTRUCTION INC. | 3,310,678 |
| DERRICK PLAZA | 142,945 |
| DESTINATION LEADERSHIP INC. | 123,858 |
| DEVFACTO, TECHNOLOGIES INC. | 98,204 |
| DG INDUSTRIAL LTD. | 3,063,219 |
| DIAGNOSTIC HYBRIDS INC. | 117,222 |
| DIAMOND MUNICIPAL SOLUTIONS | 83,606 |
| DIASORIN INC. | 158,819 |
| DILLON CONSULTING LIMITED | 264,099 |
| DINERS CLUB ENROUTE | 105,534 |
| DIVERSIFIED ELECTRIC LTD. | 64,907 |
| DL MINTER ENGINEERING | 789,506 |
| DMA APPLIED CONTROLS LTD. | 74,213 |
| DMYTERKO ENTERPRISES LTD. | 88,572 |
| DOELL, CHARLES SALMER & DOELL BARBARA ANN | 93,170 |
| DOMINION CONSTRUCTION CO. INC. | 99,520 |
| DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. | 227,469 |
| DOUBLE KK TRUCKING LTD. | 92,132 |
| DPOC NEOPOST CANADA LIMITED | 1,329,748 |

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| DR. ALLAN J MILLER MEDICAL PROFESSIONAL CORPORATION | 103,066 |
| DR. LANRE EGBEYEMI MEDICAL PROFESSIONAL CORPORATION | 89,247 |
| DR. PATEL'S MEDICAL PROFESSIONAL CORPORATION | 58,500 |
| DRIFTS & WAVES LEISURE INC. | 70,111 |
| DRIVE PRODUCTS | 378,357 |
| DROBOT MANAGEMENT LTD. | 100,062 |
| DST HEALTH SOLUTIONS INC. | 71,250 |
| DUNCAN ROOFING LTD. | 813,852 |
| DUNDEE REALTY MANAGEMENT CORP. | 7,531,933 |
| DYNAMEX CANADA LTD. | 53,627 |
| E.G. SERVICES LTD. | 95,733 |
| EAGLE CREEK MOTOR PRODUCTS LTD. | 153,858 |
| EAGLE PROFESSIONAL RESOURCES INC. | 317,308 |
| EAST SIDE ESTATES INC. | 51,504 |
| EASTSIDE GRAVEL CO. LTD. | 82,710 |
| EBA ENGINEERING CONSULTANTS LTD. | 7,136,252 |
| EBSCO CANADA LTD. | 101,952 |
| ECKLER LTD. | 77,166 |
| ECODYNAMICS CONSULTING INC. | 54,238 |
| ECON SERVICES LTD. | 206,455 |
| ED'S MINI STORAGE | 52,797 |
| EECOL ELECTRIC CORP. | 304,139 |
| EHEALTH SASKATCHEWAN | 5,498,138 |
| EL JAY CONSULTING | 88,929 |
| ELASCHUK, WILF | 154,958 |
| ELK RIDGE RESORT | 118,269 |
| ELLIOTT AVIATION INC. | 1,102,664 |
| ELTEK SUPPLY & SERVICE INC. | 627,483 |
| EMC CORP OF CANADA | 99,958 |
| ENERGY DOCTOR | 233,632 |
| ENERGY NAVIGATOR INC. | 56,000 |
| ENNIS PAINT INC. | 4,023,232 |
| ENVIMATIX SOLUTIONS INC. | 118,776 |
| ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA | 411,529 |
| ENVIROTEC SERVICES INC. | 58,799 |
| ERNST & YOUNG INC. | 364,962 |
| ESBE SCIENTIFIC | 67,638 |
| ESRI CANADA | 256,690 |
| ESTI CONSULTING SERVICES | 944,032 |
| EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC. | 100,186 |
| EVRAZ PLACE | 88,779 |
| EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. | 235,446 |
| EXXONMOBIL AVIATION DIV. OF EXXON MOBILE PETROEUM & CHEMICAL BVBA | 1,340,173 |
| FACT COMPUTERS LTD. | 123,790 |
| FAIRBURN, RICHELLE L. | 51,366 |
| FARM & GARDEN CENTRE OF SASKATOON LTD. | 108,558 |
| FARM CREDIT CANADA | 114,181 |
| FASTTRACK MANAGEMENT GROUP LTD. | 188,368 |
| FAULKNER CONTRACTING LTD. | 220,569 |
| FCI ACCELERATED SOLUTIONS INC. | 1,562,628 |
| FEDERAL JOINT SEALING CO. | 296,442 |
| FEDERATED CO-OPERATIVES LIMITED | 8,906,147 |
| FEDOROWICH CONSTRUCTION LTD. | 1,827,759 |
| FER-MARC EQUIPMENT LTD. | 532,148 |
| FERN, RAYMOND | 167,221 |
| FIELD AVIATION CO. INC. | 128,040 |
| FIELD PLUMBING & HEATING LTD. | 120,801 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 283,700 |
| FINN CONSTRUCTION | 269,244 |
| FIRST4 DATABASE PARTNERS INC. | 153,444 |
| FISHER SCIENTIFIC COMPANY | 253,123 |
| FISKE CONSULTING INC. | 63,000 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 8,234,636 |
| FLAMAN SALES LTD. | 101,337 |
| FLIGHTSAFETY INTERNATIONAL | 487,897 |
| FLOORS BY DESIGN LTD. | 97,771 |
| FLYNN CANADA LTD. | 444,774 |
| FOCUS CORPORATION LTD. | 555,400 |
| FOLK CONSTRUCTION & LANDSCAPING INC. | 167,510 |
| FONG, DAVID PAUL | 77,750 |
| FORD MOTOR COMPANY OF CANADA LTD. | 1,972,958 |
| FORT DISTRIBUTORS LTD. | 128,079 |
| FORT GARRY FIRE TRUCKS LTD. | 147,674 |
| FORT GARRY INDUSTRIES LTD. | 515,941 |
| FORT PITT DEVELOPMENTS INC. | 120,242 |
| FORT QU'APPELLE KA-PA-CHEE CENTRE INC. | 376,145 |
| FORTIS PROPERTIES CORPORATION | 1,269,448 |
| FORTNUM, ELDON | 143,965 |
| FORTRESS PROPERTIES INC. | 55,381 |
| FOUNTAIN TIRE LTD. | 66,762 |
| FOUR K AUTO SERVICE LTD. | 84,330 |
| FOX, LYAL PETER & FOX MARY | 77,172 |
| FPINNOVATIONS | 120,000 |
| FRANCIS & COMPANY | 52,159 |
| FRASER STRATEGY INC. | 68,401 |
| FREMONT, ROBIN | 88,774 |
| FROHLICK, LEONARD M. | 51,188 |
| FRONTIER BUILDERS | 643,795 |
| FRONTIER CONSULTING LTD. | 136,364 |
| FRONTIER POWER PRODUCTS | 73,872 |
| FUJITSU CONSULTING (CANADA) INC. | 5,170,364 |
| G & C ASPHALT LTD. | 717,170 |
| G. HAHN CONTRACTING LTD. | 780,984 |
| G. N. JOHNSTON EQUIPMENT CO. LTD. | 361,930 |
| G.W. CONSTRUCTION LTD. | 5,755,990 |
| GABRIEL CONSTRUCTION LTD. | 2,420,404 |
| GADSBY TECHNOLOGIES INC. | 69,990 |
| GALLOWAY, RICHARD E. | 63,622 |
| GAMMA DYNACARE MEDICAL LABORATORIES | 51,359 |
| GARRISON HOLDINGS LTD. | 107,415 |
| GEANEL RESTAURANT SUPPLIES LTD. | 71,379 |
| GEE BEE CONSTRUCTION CO. LTD. | 1,268,652 |
| GEISSLER, TIM | 58,670 |
| GEN-PROBE INC. | 957,776 |
| GENE'S REALTY PARTNERSHIP | 60,000 |
| GENERAL MOTORS OF CANADA LTD. | 1,190,611 |
| GENIVAR INC. | 8,902,579 |
| GERRAND RATH JOHNSON LLP | 218,127 |
| GIBSON, LORNE | 52,116 |
| GLASS MANOR | 1,542,320 |
| GLAXOSMITHKLINE INC. | 1,255,597 |
| GLENMOR INC. | 86,126 |
| GLOBAL VILLAGE CONSULTING INC. | 806,490 |
| GOLDER ASSOCIATES LTD. | 541,346 |
| GOODYEAR CANADA INC. | 876,539 |
| GRAHAM CONSTRUCTION & ENGINEERING INC. | 11,027,936 |
| GRAHAM INFRASTRUCTURE, A JV | 600,000 |
| GRAMMATICO, DR. DINO | 54,471 |
| GRANDWEST ENTERPRISES INC. | 64,613 |
| GRASLEY, HAROLD | 69,350 |
| GRAYMONT WESTERN CANADA INC. | 1,585,099 |
| GREAT KIDS INC. | 66,553 |
| GREAT SANDHILLS RAILWAY LTD. | 56,223 |
| GREAT WESTERN FORESTRY LTD. | 349,270 |
| GREENLAND WASTE DISPOSAL (2003) LTD. | 51,839 |
| GRIFFITHS, JACQUELINE | 53,145 |

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| GROUND ENGINEERING CONSULTANTS LTD. | 74,850 |
| GROUNDEFFECT AERODROME CONSULTING | 69,335 |
| GROUP2 ARCHITECTURE INTERIOR DESIGN INC. | 165,797 |
| GRYPHON REPUTATION MANAGEMENT | 96,179 |
| GTECH COMBUSTION INC. | 70,163 |
| GUARDIAN HELICOPTERS INC. | 72,589 |
| GUARDIAN TRAFFIC SERVICES LTD. | 658,665 |
| GUS'S AUTOMOTIVE SERVICE | 130,327 |
| H & H HOLDINGS | 88,166 |
| H.J.R ASPHALT PARTNERSHIP | 26,826,754 |
| HAASE, GREGORY RANDOLPH | 56,101 |
| HAGUE, TOWN OF | 100,959 |
| HAID ROOFING LTD. | 73,466 |
| HANSEN, MONA | 56,379 |
| HARBUILT CONSTRUCTION LTD. | 753,038 |
| HARRIS REBAR | 57,239 |
| HARRY HOE CONSTRUCTION | 163,625 |
| HARVARD DEVELOPMENTS INC. | 179,139 |
| HARVARD DEVELOPMENTS INC. & SASKPEN PROPERTIES LTD. | 26,208,951 |
| HARVARD PROPERTY MANAGEMENT INC. | 2,193,437 |
| HATCH MOTT MACDONALD | 161,467 |
| HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD. | 604,335 |
| HAY GROUP LTD. | 76,672 |
| HAYMAR SERVICE | 54,670 |
| HAYNES, IAN DAVID | 61,422 |
| HB CONSTRUCTION INC. | 404,253 |
| HBI OFFICE PLUS INC. | 1,209,252 |
| HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD. | 2,704,353 |
| HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD. | 1,497,298 |
| HEALTH CONVEYANCE INC. | 199,080 |
| HEALTHWISE INCORPORATED | 67,547 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 16,160,772 |
| HEBERTS WOODWORKING | 62,228 |
| HEDLUND, DAVE | 111,119 |
| HELI-LIFT INTERNATIONAL INC. | 201,636 |
| HELICOPTER TRANSPORT SERVICES (CANADA) INC. | 1,541,241 |
| HERB'S LANDSCAPING & GRAVEL | 110,777 |
| HEWLETT-PACKARD (CANADA) CO. | 505,911 |
| HIEBERT, BRAD | 63,484 |
| HIGH TERRAIN HELICOPTERS LTD. | 367,986 |
| HIGHLINE ELECTRIC P.A. LTD. | 352,050 |
| HILL LAW OFFICE | 92,515 |
| HILLBILLY CONTRACTING LTD. | 104,543 |
| HJ LINNEN ASSOCIATES LTD. | 309,414 |
| HNATYSHYN GOUGH | 212,243 |
| HOBAN EQUIPMENT LTD. | 2,789,242 |
| HOBBS, JANICE I. | 57,520 |
| HOFER, JAMES JOHN & HOFER, SHARON | 50,352 |
| HOFFMANN-LA ROCHE LTD. | 211,017 |
| HOKSBERGEN, MORLEY | 99,875 |
| HORIZON | 483,834 |
| HOSPITALS IN-COMMON LABORATORY INC. | 249,976 |
| HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. | 52,532 |
| HUDSON BAY, TOWN OF | 164,005 |
| HUNDSETH POWER LINE CONSTRUCTION CORP. | 211,535 |
| HUNTINGDON CAPITAL CORP IN TRUST FOR HREIT HOLDINGS 50 CORP. | 939,047 |
| HUNTINGTON, JACK | 54,077 |
| HUSKY OIL LTD. | 32,511,249 |
| HUSKY OIL OPERATIONS LTD. | 76,436 |
| I & M WELDING & FABRICATING LTD. | 244,581 |
| IBM CANADA LTD. | 32,690,606 |
| ICL PERFORMANCE PRODUCTS CANADA LTD. | 861,372 |
| ICR COMMERCIAL PROPERTY MANAGEMENT | 336,080 |
| ICR COMMERCIAL REAL ESTATE | 906,810 |
| ILE A LA CROSSE FRIENDSHIP CENTRE INC. | 118,823 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 65,237 |
| ILES ELECTRIC LTD. | 540,146 |
| IMAGINIT TECHNOLOGIES | 118,026 |
| IMPACT PRINTERS | 78,801 |
| IMPERIAL OIL | 332,280 |
| IMPERIAL PARKING CANADA CORP. | 630,113 |
| IN-LINE CONTRACTING LTD. | 4,056,060 |
| INDEPENDENT CONSTRUCTION MANAGEMENT INC. | 649,874 |
| INDICIUM LEGAL CONSULTING LTD. | 90,008 |
| INDOC CRANE SERVICES LTD. | 72,819 |
| INFOMART | 154,309 |
| INFORMA ECONOMICS INC. | 62,500 |
| INFORMATION SERVICES CORPORATION | 658,179 |
| INFUZION TECHNOLOGIES LTD. | 83,743 |
| INLAND AGGREGATES LTD. | 67,152 |
| INLAND AUDIO VISUAL LTD. | 54,255 |
| INNOVATION PLACE | 3,626,347 |
| INNOVATIVE CIVIL CONSTRUCTORS INC. | 1,610,224 |
| INSIGHT CANADA INC. | 61,195 |
| INSIGHTRIX RESEARCH | 415,628 |
| INSITUFORM TECHNOLOGIES LIMITED | 478,011 |
| INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS | 54,580 |
| INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN | 55,131 |
| INTEGRA CONSULTING LTD. | 235,399 |
| INTEGRATED DESIGNS INC. | 101,955 |
| INTELEX TECHNOLOGIES INC. | 100,528 |
| INTER MEDICO | 158,443 |
| INTERCONTINENTAL TRUCK BODY LTD. | 289,380 |
| INTERGRAPH CANADA LTD. | 238,581 |
| INTERNATIONAL ROAD DYNAMICS INC. | 113,610 |
| INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL | 50,724 |
| INTERWEST MECHANICAL LTD. | 103,000 |
| INVERNESS CONSULTING LTD. | 52,025 |
| ISL ENGINEERING AND LAND SERVICES LTD. | 88,983 |
| J & H BUILDERS WAREHOUSE | 122,598 |
| J & H CUSTOM MOWING | 244,040 |
| J.B. AIR INC. | 147,111 |
| JACKSON BROS. BOBCAT SERVICES | 148,200 |
| JAMES EVANS & ASSOCIATES LTD. | 227,852 |
| JAY'S GROUP OF COMPANIES | 69,591 |
| JAYDEE AGTECH | 63,425 |
| JDL UNDERGROUND LTD. | 428,406 |
| JEMTEC INC. | 170,915 |
| JERRY MAINIL LTD. | 225,952 |
| JETSTREAM CONSULTING INCORPORATED | 209,548 |
| JJ TRUCKING LTD. | 77,971 |
| JOHN BLACK AND ASSOCIATES LLC | 10,573,428 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN | 90,680 |
| JOHNSON CONTROLS | 113,035 |
| JOHNSTON BROS. (BINSCARTH) LTD. | 1,458,752 |
| JONES, SHELLEY | 74,475 |
| K & D ENTERPRISES LTD. | 106,313 |
| K&A PLUMBING & HEATING | 100,351 |

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| KAL TIRE | 231,501 |
| KALWOULE, EULOGE | 50,205 |
| KAM-CRETE LTD. | 55,599 |
| KAMP, THEODORE LOUIS | 53,010 |
| KANAWEYIMIK CHILD & FAMILY SERVICES INC. | 304,660 |
| KANIGAN, SERGAI | 59,405 |
| KAY'S CONSTRUCTION INC. | 4,497,234 |
| KAYWAY INDUSTRIES INC. | 2,055,585 |
| KBM RESOURCES GROUP | 206,022 |
| KD MECHANICAL LTD. | 83,287 |
| KEHRIG, CHRIS | 300,000 |
| KELLY PANTELUK CONSTRUCTION LTD. | 7,168,807 |
| KELSEY PIPELINES LTD. | 95,000 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 601,289 |
| KENNEDY MANAGING CONSULTANTS LTD. | 279,700 |
| KERR, SAMANTHA | 54,991 |
| KGP CONSTRUCTION & MANAGEMENT LTD. | 240,220 |
| KH DEVELOPMENTS LTD. | 554,293 |
| KIM CONSTRUCTORS LTD. | 835,335 |
| KIRSCH CONSTRUCTION (2008) LTD. | 2,000,623 |
| KMC PLUMBING LTD. | 156,263 |
| KML CONSULTING | 241,938 |
| KMP LAW | 139,710 |
| KNOWLES, CAL | 71,504 |
| KNUDSEN EXC. LTD. | 172,034 |
| KOBYLAK CONSTRUCTION INC. | 121,810 |
| KOFAX, INC. | 470,623 |
| KOMAX ENTERPRISES INC. | 343,070 |
| KONCRETE CONSTRUCTION GROUP | 99,735 |
| KONI AMERI TECH SERVICES (CANADA) INC. | 617,633 |
| KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD. | 61,707 |
| KOR ALTA CONSTRUCTION LTD. | 209,060 |
| KOROLUK, RANDY A. | 375,029 |
| KOWAL CONSTRUCTION ALTA. LTD. | 2,749,175 |
| KPMG LLP | 1,285,667 |
| KRAMER LTD. | 461,054 |
| KRAUSE, KELLY | 63,288 |
| KREATE ARCHITECTURE & DESIGN LTD. | 325,531 |
| KREOS AVIATION INC. | 374,146 |
| KRESS ELECTRIC LTD. | 971,132 |
| KRONOS | 273,908 |
| KSI RESEARCH INTERNATIONAL INC. | 175,140 |
| L & G CRUSHING CORP. | 851,410 |
| LA LOCHE, NORTHERN VILLAGE OF | 56,382 |
| LA RONGE, TOWN OF | 78,770 |
| LAC LA RONGE INDIAN BAND NO. 219 | 784,596 |
| LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD. | 132,952 |
| LANDRIDER TRUX LTD. | 64,046 |
| LANG, DENNIS NICHOLAS | 83,050 |
| LANGENBURG REDI MIX LTD. | 32,229,166 |
| LARRY FEHR CONSTRUCTION LTD. | 71,682 |
| LAURSEN, DR. BRIAN W. | 71,475 |
| LAW SOCIETY OF SASKATCHEWAN | 301,521 |
| LAWRENCE BAY AIRWAYS LTD. | 88,380 |
| LEADINGEDGE PAYROLL GROUP INC. | 74,864 |
| LEAN ADVISORS (CANADA) INC. | 77,758 |
| LEARNING BAR INC. | 506,400 |
| LEARNING EDGE INC. | 83,933 |
| LEASON, LORNE | 515,231 |
| LEDCOR CONSTRUCTION LTD. | 57,499 |
| LEEVILLE CONSTRUCTION LTD. | 677,203 |
| LEGISLATIVE FOOD SERVICE | 83,587 |
| LEHIGH CEMENT | 56,686 |
| LEHNER WOOD PRESERVERS LTD. | 600,742 |
| LEHOTAY, DENIS C. | 64,045 |
| LELAND CAMPBELL LLP | 103,722 |
| LEN'S TRUCKING LTD. | 1,233,099 |
| LESMEISTER CONSTRUCTION 97 LTD. | 367,843 |
| LETTER BOX COURIER | 50,078 |
| LEXISNEXIS CANADA INC. | 73,830 |
| LIFE TECHNOLOGIES INC. | 199,231 |
| LITE-WAY ELECTRIC LTD. | 103,195 |
| LIVEWIRE ELECTRIC | 465,336 |
| LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD. | 90,615 |
| LOCUS DIAGNOSTICS LLC | 51,274 |
| LOGIA CONSULTING | 51,884 |
| LOHRASBE DR. SHABEHRAM INC. | 113,538 |
| LONESOME PRAIRIE SAND & GRAVEL LP | 3,785,504 |
| LONESOME VIEW ENTERPRISE INC. | 58,600 |
| LONONA CONTRACTING LIMITED | 2,183,213 |
| LORAAS DISPOSAL SERVICES LTD. | 226,529 |
| LUK PLUMBING & HEATING | 119,250 |
| LYRECO (CANADA) INC. | 57,141 |
| MACBEAN TESSEM | 53,941 |
| MACGIVER PINE AUTO CARE | 64,765 |
| MACPHERSON ENGINEERING INC. | 245,296 |
| MACPHERSON, LESLIE & TYERMAN LLP | 229,742 |
| MACQUARIE EQUIPMENT FINANCE LTD. | 5,594,922 |
| MACRO PROPERTIES | 85,494 |
| MAGNA ELECTRIC CORPORATION | 261,293 |
| MAGNAYE, DR. ARTURO D. | 105,510 |
| MAJIC ENVIRONMENTAL LTD. | 182,147 |
| MAKE TECHNOLOGIES INC. | 4,072,583 |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY | 417,193 |
| MANCAL COAL INC. | 90,281 |
| MANDEL SCIENTIFIC CO. INC. | 67,150 |
| MARATHON CONSTRUCTION (SASK) LTD. | 1,428,626 |
| MARATHON HOLDINGS LTD. | 82,643 |
| MARIAN LAND DEVELOPMENT SALES LTD. | 786,461 |
| MARINER PARTNERS INC. | 116,486 |
| MARITIME FENCE LTD. | 1,012,190 |
| MARKOWSKY, NICK | 55,925 |
| MARSH CANADA LIMITED | 1,655,775 |
| MASTER AIR PART INC. | 74,454 |
| MASTERS, JOHN | 79,158 |
| MAURICE SOULODRE ARCHITECT LTD. | 180,316 |
| MAXIM TRUCK & TRAILER | 113,418 |
| MCASPHALT INDUSTRIES LTD. | 6,805,987 |
| MCCALLUM, JOHN | 81,926 |
| MCDONALD'S RESTAURANTS OF CANADA LTD. | 56,359 |
| MCDOUGALL GAULEY LLP | 108,378 |
| MCELHANNEY CONSULTING SERVICES LTD. | 169,872 |
| MCINTOSH CRUSHING & AGGREGATE LTD. | 102,116 |
| MCINTYRE CONSTRUCTION INC. | 100,449 |
| MCKAY, DANIEL THOMAS | 68,047 |
| MCKENZIE, SEAN | 70,000 |
| MCKERCHER LLP | 141,084 |
| MCNABB, DEAN | 63,416 |
| MCNAIR BUSINESS DEVELOPMENT INC. | 674,119 |
| MDH ENGINEERED SOLUTIONS CORP. | 3,025,377 |
| MDM INVESTMENTS LTD. 150682 ALBERTA LTD. | 363,538 |
| MEADOW AIR LTD. | 406,837 |
| MEADOW LAKE TRIBAL COUNCIL | 1,125,965 |
| MECKLER-JOHNSON, FRANCES | 114,991 |
| MELNYCHUK, GRANT M. | 51,497 |
| MELRON SERVICES LTD. | 201,499 |
| MERCER CANADA LIMITED | 1,321,882 |
| MERCHANT LAW GROUP | 262,500 |
| MERCK CANADA INC. | 1,619,744 |
| MERK, BRIAN M. | 81,825 |

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| METAFORE TECHNOLOGIES INC. | 188,990 |
| METHY CONSTRUCTION & MAINTENANCE CORP. | 108,390 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. | 107,000 |
| METIS NATION OF SASKATCHEWAN | 224,500 |
| METULAR FABRICATORS | 318,093 |
| MGM COMMUNICATIONS | 492,821 |
| MICCAR AERIAL LTD. | 95,400 |
| MICROSOFT CANADA INC. | 1,578,910 |
| MICROSOFT LICENSING INC. | 6,402,240 |
| MID CITY ELECTRIC (1979) LTD. | 673,377 |
| MID CON ENGINEERING LTD. | 147,979 |
| MIDGARD PROJECT MANAGEMENT LTD. | 273,995 |
| MIDLAND INSTRUMENTS LTD. | 139,725 |
| MILLER, SEAN MICHAEL J. | 66,129 |
| MILLSAP FUEL DISTRIBUTORS LTD. | 83,015 |
| MINISTER OF FINANCE OF ALBERTA | 626,428 |
| MINISTER OF FINANCE OF MANITOBA | 792,222 |
| MINTY'S MOVING LTD. | 6,024,447 |
| MMM GROUP | 1,851,460 |
| MNP LLP | 501,109 |
| MOBILE PAVING LTD. | 121,975 |
| MOCON CONSTRUCTION LTD. | 97,569 |
| MODIS | 2,049,717 |
| MONTREAL LAKE CHILD AND FAMILY AGENCY | 171,984 |
| MOORE ARCHITECTURE CONSULTING GROUP LTD. | 71,631 |
| MOOSE JAW REFINERY PARTNERSHIP | 6,149,125 |
| MOOSE JAW REXALL DRUG STORE NO. 7312 | 70,394 |
| MOOSE JAW, CITY OF | 271,480 |
| MORAN, GARRY | 248,025 |
| MORNEAU SHEPELL LTD. | 120,000 |
| MORRIS P. BODNAR QC LEGAL P.C. LTD. | 102,372 |
| MORSKY CONSTRUCTION LTD. | 6,692,333 |
| MORSKY DEVELOPMENT CORP. | 341,824 |
| MOTION INDUSTRIES (CANADA) INC. | 53,886 |
| MOTOROLA SOLUTIONS CANADA INC. | 573,176 |
| MUDD RUCKERS INC. | 347,068 |
| MULTI-JURISDICTIONAL MIDWIFERY BRIDGING PROGRAM | 62,188 |
| MUNICIPAL TAX EQUITY CONSULTANTS INC. | 58,617 |
| MWG APPAREL CORP. | 52,003 |
| NAI DENRO PROPERTY MANAGEMENT LTD. | 335,313 |
| NATIONAL COUNCIL ON CRIME & DELINQUENCY | 287,365 |
| NATURE SASKATCHEWAN | 143,052 |
| NEILSON TRUCKING LTD. | 91,963 |
| NELSON MULLINS RILEY & SCARBOROUGH LLP | 536,994 |
| NELSON, DOUGLAS L. | 432,383 |
| NELSON, GREG | 64,629 |
| NELSON, LARRY & NELSON, JOANNE LYNN | 78,387 |
| NEOPOST LEASING SERVICES CANADA LTD. | 203,503 |
| NESTOR CONSULTING INC. | 65,874 |
| NETL3.COM | 405,634 |
| NEW-SHIELD CONCRETE COATINGS & TOPPINGS LTD. | 70,423 |
| NEWALTA CORPORATION | 59,850 |
| NEWSWATCH SASKATCHEWAN LTD. | 405,708 |
| NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. | 1,276,668 |
| NICHOLS INTERIORS LTD. | 120,164 |
| NORSASKLAW PROF. CORP. | 75,694 |
| NORTH BATTLEFORD, CITY OF | 333,546 |
| NORTH WEST FRIENDSHIP CENTRE INC. | 63,800 |
| NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS) | 313,563 |
| NORTHERN STRANDS CO. LTD. | 148,611 |
| NORTHERN TREE CO. INC. | 72,326 |
| NORTHEY, BOB | 70,831 |
| NORTHLAND CHRYSLER INC. | 84,129 |
| NORTHWAY JANITORIAL SERVICES LTD. | 227,974 |
| NORTHWEST PROFESSIONAL SERVICES CORPORATION | 84,700 |
| NOTABLE MECHANICAL LTD. | 164,622 |
| NOVARTIS PHARMACEUTICALS CANADA INC. | 64,876 |
| NPP HOLDINGS LTD. | 235,949 |
| NSC MINERALS LTD. | 7,357,611 |
| NUMBER TEN ARCHITECTURAL GROUP | 259,691 |
| OBALLA ENTERPRISES LTD. | 1,726,139 |
| OCCUPATIONAL REHABILITATION GROUP OF CANADA | 225,894 |
| OK TIRE & AUTO SERVICE | 62,576 |
| OKIMOWS BRUSHCUTTING | 401,750 |
| OMAR'S WELDING | 56,578 |
| OMEGA TRANSFER SERVICES | 187,234 |
| ONE ARROW FIRST NATION | 197,060 |
| ONION LAKE FIRST NATION | 150,274 |
| OPEN ROADS FOREVER GREEN LAWN CARE | 58,125 |
| ORACLE CANADA ULC | 3,529,097 |
| ORACLE CORPORATION | 201,085 |
| ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION | 177,991 |
| ORGANIZATION THOUGHTWARE INTERNATIONAL INC. | 59,610 |
| ORION SYSTEMS INC. | 74,645 |
| ORNACRAFT IRON WORKS | 165,336 |
| OS-ARC ENTERPRISES | 99,489 |
| OSIMAS HELICOPTERS LTD. | 199,922 |
| OSPREY WINGS LTD. | 357,714 |
| OTIS CANADA INC. | 80,282 |
| OUTBACK RENEWAL LTD. | 725,307 |
| OUTLAND RESOURCES INC. | 183,976 |
| OUTLOOK, TOWN OF | 134,033 |
| OXFORD INC. | 59,201 |
| OXFORD LIBERO CONSULTING LP | 795,855 |
| OXOID COMPANY | 118,264 |
| P. MACHIBRODA ENGINEERING LTD. | 181,239 |
| P.A.G.C. HOLDINGS INC. | 162,100 |
| P.E.I. MINISTER OF FINANCE | 171,387 |
| P.R. INVESTMENTS INC. | 70,881 |
| P.R. SERVICE PARTNERSHIP | 107,829 |
| P3 ARCHITECTURE PARTNERSHIP | 762,874 |
| PACIFIC INSTITUTE FOR THE MATHEMATICAL SCIENCES | 75,000 |
| PALLISER AGGREGATES LTD. | 981,468 |
| PARADIGM CONSULTING GROUP INC. | 3,963,555 |
| PARAGON INVESTMENTS | 91,512 |
| PARENTEAU, ROGER | 80,881 |
| PARK STREET PROPERTIES | 425,445 |
| PARKER, ROBERT W. | 59,444 |
| PARKWAY OFFICE HOLDINGS CORP. | 1,051,941 |
| PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. | 907,172 |
| PATTISON MGM ARCHITECTURAL SERVICES LTD. | 80,431 |
| PAUL, ALVIN | 108,225 |
| PAVEMENT SCIENTIFIC INTERNATIONAL INC. | 545,315 |
| PCL CONSTRUCTION MANAGEMENT INC. | 8,965,403 |
| PEAK MECHANICAL PARTNESHIP | 97,859 |
| PELICAN NARROWS AIR SERVICES LTD. | 76,033 |
| PEPPLERS' CUSTOM FEEDLOT SERVICES LTD. | 152,947 |

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| PERFECT CHOICE AUTO INC. | 69,344 |
| PERKINELMER HEALTH SCIENCES CANADA, INC. | 381,170 |
| PERRY MARTIN CONSULTANTS INC. | 185,853 |
| PERRY'S AUTOMOTIVE | 101,350 |
| PERSPECT MANAGEMENT CONSULTING INC. | 244,002 |
| PETE LIEN & SONS INC. | 358,077 |
| PETER BALLANTYNE CHILD & FAMILY SERVICES INC. | 148,743 |
| PFIZER CANADA INC. | 3,435,854 |
| PHIL'S OILFIELD CONTRACTING INC. | 126,746 |
| PHOENIX ADVERTISING GROUP INC. | 1,586,576 |
| PHOENIX AIRMID BIOMEDICAL CORP. | 192,360 |
| PINEHOUSE BUSINESS NORTH DEVELOPMENT INC. | 512,593 |
| PIPE & PILING SUPPLIES (WESTERN) LTD. | 874,823 |
| PITNEYWORKS | 2,353,855 |
| PLANETWORKS CONSULTING CORPORATION | 175,835 |
| POINTS NORTH FREIGHT FORWARDING LP | 134,229 |
| POTTERS CANADA | 830,457 |
| POTZUS PAVING & ROAD MAINTENANCE LTD. | 30,459,127 |
| PRA INC. | 76,845 |
| PRAIRIE CENTRE CREDIT UNION | 102,991 |
| PRAIRIE DAWG BACKHOE SERVICE | 68,265 |
| PRAIRIE DIAGNOSTICS SERVICES INC. | 195,138 |
| PRAIRIE MINES & ROYALTY LTD. | 2,113,476 |
| PRAIRIE MOBILE COMMUNICATIONS | 50,257 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 1,830,718 |
| PRAIRIE PSYCHOLOGY SERVICES | 68,560 |
| PRAIRIE RESEARCH ASSOCIATES INC. | 71,850 |
| PRAKASH CONSULTING LTD. | 357,915 |
| PRASINO GROUP | 99,790 |
| PRE-CON LTD. | 82,105 |
| PRECISE TEMP. REFRIGERATION LTD. | 78,565 |
| PRECISION JOINT SEALING INC. | 352,047 |
| PRECISION MOVING & INSTALLATION | 71,374 |
| PRECISION VEGETATION MANAGEMENT | 390,640 |
| PREECEVILLE, TOWN OF | 59,545 |
| PRICEWATERHOUSECOOPERS LLP | 322,808 |
| PRINCE ALBERT ALARM SYSTEMS | 57,333 |
| PRINCE ALBERT COMMUNITY CLINIC | 51,359 |
| PRINCE ALBERT GRAND COUNCIL | 1,569,136 |
| PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC. | 215,107 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 9,402,108 |
| PRINCE ALBERT POLICE SERVICE | 91,191 |
| PRINCE ALBERT, CITY OF | 539,300 |
| PRINT-IT CENTRES | 104,637 |
| PRINTWEST | 473,777 |
| PRITCHARD INDUSTRIAL/DIESELTECH | 73,500 |
| PRO AV-PROFESSIONAL AUDIO VISUAL LTD. | 115,838 |
| PRO CERTIFIED AUTO SERVICE | 95,539 |
| PRO METAL INDUSTRIES LTD. | 151,765 |
| PRO TREATMENT INC. | 65,015 |
| PRO1 SERVICES INC. | 60,928 |
| PROBE RESEARCH INC. | 159,244 |
| PROCREST APPAREL & PROMOTIONS | 93,989 |
| PROCYON SECURITY GROUP | 79,041 |
| PROEX INC. | 100,045 |
| PROGRESSIVE YARD WORKS LTD. | 64,750 |
| PROMEGA CORPORATION | 56,549 |
| PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD. | 169,025 |
| PROQUEST | 77,742 |
| PROVINCIAL HELICOPTERS LTD. | 598,134 |
| PRT GROWING SERVICES LTD. | 948,722 |
| PSI TECHNOLOGIES | 1,075,235 |
| PSW ARCHITECTURE & INTERIOR DESIGN LTD. | 151,104 |
| PUBLIC POLICY FORUM | 130,500 |
| PUROLATOR INC. | 609,505 |
| QC MAINTENANCE | 61,612 |
| QIAGEN INC. | 137,855 |
| QU'APPELLE CHILD & FAMILY SERVICES INC. | 128,622 |
| QUALITY PAVEMENT REPAIR | 97,264 |
| QUOREX CONSTRUCTION SERVICES LTD. | 8,853,320 |
| R & A CONSTRUCTION | 164,148 |
| R & B CRUSHING LTD. | 1,733,640 |
| R & D DRYWALL INC. | 532,230 |
| R. J. TULIK EXCAVATING INC. | 404,462 |
| R.M. OF ANTELOPE PARK NO. 322 | 137,925 |
| R.M. OF BROWNING NO. 34 | 300,966 |
| R.M. OF CALDER NO. 241 | 107,849 |
| R.M. OF CHURCHBRIDGE NO. 211 | 234,948 |
| R.M. OF CLAYTON NO. 333 | 87,490 |
| R.M. OF CONNAUGHT NO. 457 | 51,855 |
| R.M. OF DOUGLAS NO. 436 | 51,980 |
| R.M. OF ELMSTHORPE NO. 100 | 247,200 |
| R.M. OF ENTERPRISE NO. 142 | 67,025 |
| R.M. OF FOAM LAKE NO. 276 | 64,844 |
| R.M. OF GRANT NO. 372 | 84,208 |
| R.M. OF HEART'S HILL NO. 352 | 1,448,958 |
| R.M. OF INVERGORDON NO. 430 | 64,551 |
| R.M. OF KINGSLEY NO. 124 | 89,964 |
| R.M. OF LACADENA NO. 228 | 55,026 |
| R.M. OF MILTON NO. 292 | 66,213 |
| R.M. OF MOOSE CREEK NO. 33 | 1,047,487 |
| R.M. OF PRAIRIE ROSE NO. 309 | 463,952 |
| R.M. OF RIVERSIDE NO. 168 | 68,452 |
| R.M. OF RUDY NO. 284 | 51,809 |
| R.M. OF ST. LOUIS NO. 431 | 811,976 |
| R.M. OF THREE LAKES NO. 400 | 54,881 |
| R.M. OF TRAMPING LAKE NO. 380 | 145,733 |
| R.M. OF VICTORY NO. 226 | 489,734 |
| R.M. OF WINSLOW NO. 319 | 495,769 |
| RAMCO PAVING LTD. | 3,251,542 |
| RAPID-SPAN BRIDGES INC. | 180,000 |
| RAPID-SPAN PRECAST LTD. | 110,330 |
| RAPID-SPAN STRUCTURES LTD. | 1,615,725 |
| RAVEN BAY SERVICES | 59,902 |
| RAY'S MOVING & STORAGE CO. LTD. | 78,662 |
| RB II PROPERTIES INC. | 859,535 |
| RBC DEXIA INVESTOR SERVICES TRUST | 72,813 |
| RBC INVESTOR SERVICES TRUST | 120,950 |
| RBM ARCHITECTURE INC. | 270,704 |
| READY, VINCENT L. | 52,573 |
| RECEIVER GENERAL FOR CANADA A/C DOMINION INCOME TAX | 263,314 |
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA | 394,091 |
| RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY | 66,096 |
| RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA | 1,255,797 |
| RECEIVER GENERAL FOR CANADA FINANCE CANADA | 1,212,000 |
| RECEIVER GENERAL FOR CANADA HUMAN RESOURCES & SKILLS DEVELOPMENT | 534,938 |
| RECEIVER GENERAL FOR CANADA INDUSTRY CANADA | 266,699 |
| RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOVT SERVICES CANADA | 4,556,806 |

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| RECEIVER GENERAL FOR CANADA R.C.M.P. | 338,043 |
| REDCOAT CHRYSLER LTD. | 58,780 |
| REDHEAD EQUIPMENT LTD. | 4,317,615 |
| REDMANE TECHNOLOGY CANADA | 219,718 |
| REGAL FLOORING LTD. | 92,721 |
| REGAL MOTORS LTD. | 63,896 |
| REGINA & DISTRICT FOOD BANK INC. | 55,305 |
| REGINA INN | 198,911 |
| REGINA POLICE SERVICES | 153,753 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 299,386 |
| REGINA, CITY OF | 1,106,360 |
| REID, JUDY & REID, JEAN | 75,516 |
| REMCON LTD. | 54,086 |
| RESEARCH CASTING INTERNATIONAL | 329,700 |
| RESOURCE HELICOPTERS LTD. | 112,371 |
| REYNISH, LAURA | 52,000 |
| RIDGEWOOD CONSTRUCTION | 5,118,383 |
| RITCHIE CONSTRUCTION LTD. | 215,913 |
| RITENBURG & ASSOCIATES LTD. | 158,096 |
| RIVER NORTH CONSTRUCTION '86' LTD. | 1,450,224 |
| RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD. | 93,689 |
| RJR INNOVATIONS INC. | 99,527 |
| RMAN CONSULTING | 211,500 |
| RMD ENGINEERING INC. | 105,000 |
| RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD. | 206,981 |
| RNF VENTURES LTD. | 1,475,362 |
| ROADWAY P.C. HOLDINGS LTD. | 183,691 |
| ROBB KULLMAN ENGINEERING LTD. | 61,451 |
| ROBERT DYCK TRUCKING | 81,440 |
| ROCHE DIAGNOSTICS | 231,302 |
| ROCKEL, CECILIA | 67,426 |
| ROCOM MANAGEMENT LTD. | 305,073 |
| ROE & COMPANY | 89,218 |
| ROGERS COMMUNICATIONS INC. | 109,178 |
| RON ECKEL ENTERPRISES LTD. | 79,085 |
| RON PEDERSEN ENTERPRISES LTD. | 93,433 |
| RON'S CONTRACTING LTD. | 167,334 |
| RON'S PLUMBING & HEATING (1980) LTD. | 88,540 |
| ROSKE, DARWIN | 74,060 |
| ROUND TABLE MANAGEMENT LTD. | 206,041 |
| ROYAL BANK OF CANADA | 625,792 |
| ROYAL REPORTING SERVICES LTD. | 406,409 |
| ROYCEN DEVELOPMENT LTD. | 87,677 |
| RTR VENTURES INC. | 60,615 |
| RUSSELL, CHERYL LOUISE | 54,000 |
| S & U HOMES | 4,023,525 |
| SAIC CANADA | 257,353 |
| SALVATION ARMY | 67,040 |
| SAMSON, CLIFFORD & SAMSON, MARGARET | 305,000 |
| SAND HILL REFORESTATION LTD. | 112,627 |
| SANDERSON BALICKI PARCHOMCHUK | 109,821 |
| SANDY BAY, NORTHERN VILLAGE OF | 73,406 |
| SANDY BEACH RESORT | 55,656 |
| SANOFI PASTEUR LIMITED | 305,924 |
| SANOFI-AVENTIS CANADA INC. | 68,600 |
| SAPUTO FOODS LTD. | 484,488 |
| SARGENT'S AUTO ELECTRIC LTD. | 149,920 |
| SARGENT'S AUTO SERVICE LTD. | 531,876 |
| SASK LANDING REGIONAL WATER PIPELINE UTILITY | 353,000 |
| SASK WATER | 208,080 |
| SASKATCHEWAN ABILITIES COUNCIL | 1,677,309 |
| SASKATCHEWAN ABORIGINAL LITERACY NETWORK INC. | 51,805 |
| SASKATCHEWAN ARCHIVES BOARD | 116,672 |
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | 80,469 |
| SASKATCHEWAN CANCER AGENCY | 85,744 |
| SASKATCHEWAN COLLEGE OF PHARMACISTS | 57,000 |
| SASKATCHEWAN FORESTRY ASSOCIATION | 62,000 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 6,446,847 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 58,756 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 251,163 |
| SASKATCHEWAN LIQUOR & GAMING AUTHORITY | 316,599 |
| SASKATCHEWAN ORGANIZATION FOR HERITAGE LANGUAGES | 225,010 |
| SASKATCHEWAN RESEARCH COUNCIL | 446,022 |
| SASKATCHEWAN SAFETY COUNCIL | 54,414 |
| SASKATCHEWAN TEACHERS' FEDERATION | 130,597 |
| SASKATCHEWAN WEEKLY NEWSPAPER ASSOCIATION | 67,754 |
| SASKATOON CO-OPERATIVE ASSOCIATION LTD. | 61,725 |
| SASKATOON CUSTOM POWDER COATING | 7 |
| SASKATOON INN | 104,772 |
| SASKATOON, CITY OF | 2,417,935 |
| SASKCON REPAIR SERVICES LTD. | 4,401,839 |
| SASKENERGY INCORPORATED | 4,595,500 |
| SASKFILM | 129,000 |
| SASKPOWER CORPORATION | 10,831,053 |
| SASKTEL | 21,945,912 |
| SASKWEST MECHANICAL LTD. | 83,904 |
| SAWYER'S TREES & LANDSCAPES | 293,686 |
| SCHARFSTEIN GIBBINGS WALEN & FISHER | 104,850 |
| SCIQUEST CANADA HOLDINGS ULC | 114,703 |
| SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS | 164,556 |
| SCOTT'S GENERAL STORE | 91,722 |
| SECCURIS SOLUTIONS | 1,097,298 |
| SECURITY RESOURCE GROUP INC. | 1,782,140 |
| SECURTEK MONITORING SOLUTIONS INC. | 177,392 |
| SELKIRK SYSTEMS INC. | 245,443 |
| SEMHAR CLEANING LTD. | 91,575 |
| SEPW ARCHITECTURE INC. | 165,386 |
| SERVICE AERIEN GOV'T DIVISION OF FINANCIAL SERVICES | 65,650 |
| SHARED VISIONS INC. | 53,882 |
| SHAUGHNESSY ELECTRIC INC. | 63,143 |
| SHELL CANADA PRODUCTS | 2,631,227 |
| SIEMENS CANADA LTD. | 1,924,127 |
| SIEMENS KOOPMAN ARCHITECTS | 68,557 |
| SIERRA SYSTEMS GROUP INC. | 2,414,700 |
| SIGMA-ALDRICH CANADA CO. | 57,810 |
| SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. | 822,967 |
| SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP | 538,074 |
| SILVERTOWN CONTRACTING LTD. | 161,800 |
| SIMALUK LAW OFFICE | 56,104 |
| SITE MANAGEMENT SERVICES REGINA INC. | 4,032,034 |
| SKYBUS LLC | 86,275 |
| SKYLINE STEEL ERECTORS LTD. | 277,705 |
| SLOBOZIAN, WALLY | 75,345 |
| SMEATON FENCE SUPPLIES LTD. | 73,961 |
| SMOKEY BURN AG AIR LTD. | 139,440 |
| SMOKEY LAKE TREE PLANTERS INC. | 197,835 |
| SNC LAVALIN INC. | 84,204 |
| SNC-LAVALIN O&M | 55,539 |
| SOCIAL SECTOR METRICS INC. | 80,000 |
| SOFTWORKS GROUP INC. | 383,868 |
| SOLVERA SOLUTIONS | 4,047,159 |
| SOMAGEN DIAGNOSTICS INC. | 110,363 |
| SONNY'S CONSTRUCTION | 93,875 |

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| SOURIS VALLEY PAVING | 369,626 |
| SOUTH COUNTRY EQUIPMENT LTD. | 53,874 |
| SOUTH ROCK LTD. | 469,073 |
| SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1 | 65,320 |
| SPEEDY GLASS | 106,984 |
| SPENCER R. HIGGINS ARCHITECT INCORPORATED | 403,654 |
| SPRAA JOINT VENTURE | 2,757,658 |
| ST. ONGE, JEFF M. | 58,288 |
| STANDARD MOTORS (77) LTD. | 68,261 |
| STANTEC ARCHITECTURE LTD. | 187,795 |
| STANTEC CONSULTING LTD. | 1,329,489 |
| STAR EGG CO. LTD. | 95,710 |
| STAR HELICOPTERS LTD. | 208,568 |
| STC HEALTH & FAMILY SERVICES INC. | 545,882 |
| STC URBAN FIRST NATIONS SERVICES INC. | 112,717 |
| STELLA-JONES INC. | 266,296 |
| STERLING CRANE | 78,755 |
| STEWART, CAROL | 50,000 |
| STOCKDALES ELECTRIC MOTOR CORP. | 105,987 |
| STONEY RAPIDS SNOWMOBILE CENTRE | 58,084 |
| STRICTLY FENCES LTD. | 65,380 |
| STUART OLSON DOMINION CONSTRUCTION LTD. | 1,062,381 |
| STUDIO 10 PRODUCTIONS INC. | 134,688 |
| STUDIO WEST LTD. | 61,000 |
| STURGEON LAKE & FAMILY SERVICES | 199,492 |
| SUCCESS OFFICE SYSTEMS | 93,055 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 713,144 |
| SUN ELECTRIC (1975) LTD. | 104,755 |
| SUNCOR ENERGY PRODUCTS PARTNERSHIP | 341,013 |
| SUNCORP VALUATIONS LTD. | 166,000 |
| SUNN INDUSTRIES LTD. | 79,680 |
| SUNWEST HELICOPTERS LTD. | 540,317 |
| SUPREME BASICS | 226,986 |
| SWIFT CURRENT, CITY OF | 213,610 |
| SWS DETENTION GROUP INC. | 75,264 |
| SYMMETRIX SYSTEMS INC. | 98,254 |
| SYSCO | 243,429 |
| SYSTEMS PLUS | 60,678 |
| T & T REALTY LTD. | 631,250 |
| T-CHEK SYSTEMS INC. | 10,981,261 |
| T. REX DISCOVERY CENTRE | 62,115 |
| T.M. JOSDAL MEDICAL PROF CORP INC. | 58,814 |
| TAB PRODUCTS OF CANADA CO. | 79,981 |
| TAKN ENTERPRISE | 76,316 |
| TAKT COMMUNICATIONS INC. | 56,146 |
| TANDON, DR. RAMESH KUMAR | 75,009 |
| TANK, CLAYTON | 62,450 |
| TANNER CONSULTING INC. | 141,271 |
| TCHORZEWSKI, WAYNE | 63,444 |
| TCU PLACE | 55,499 |
| TDTS CONSULTING | 86,489 |
| TEAM SYNTEGRITY AMERICAS INC. | 72,704 |
| TELAX VOICE SOLUTIONS | 161,500 |
| TELENIUM | 101,553 |
| TEMPLE PROPERTIES LIMITED | 68,043 |
| TERRASOFT INTELLIGENT SYSTEMS | 268,060 |
| TERRY ORTYNSKY ROYAL FORD | 50,375 |
| TERVITA CORPORATION | 148,022 |
| THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609 | 419,798 |
| THOMAS, LLOYD | 56,434 |
| THORPE BROTHERS LTD. | 746,743 |
| THUE LAND & CATTLE CO. LTD. | 66,200 |
| THURSTON ENGINEERING SERVICES | 56,410 |
| THYSSENKRUPP ELEVATOR (CANADA) LIMITED | 295,844 |
| TIGER CALCIUM SERVICES INC. | 1,900,549 |
| TIMBERLAND EQUIPMENT LTD. | 52,450 |
| TIMBERLANE WHOLESALE DISTRIBUTORS LTD. | 140,867 |
| TKC TRUCKING AND PICKER SERVICE LTD. | 69,465 |
| TOLLEY, TERRY | 70,333 |
| TORGERSON, BRAD | 120,037 |
| TORYS LLP | 69,122 |
| TOSHIBA BUSINESS SOLUTIONS | 52,108 |
| TOSHIBA OF CANADA LTD. | 175,063 |
| TOTAL COMMERCIAL CONSTRUCTION | 148,768 |
| TOUCHWOOD CHILD AND FAMILY SERVICES | 704,139 |
| TOURISM SASKATCHEWAN | 56,630 |
| TRAFFIC TECHNOLOGY 2000 | 104,238 |
| TRAILTECH INC. | 94,669 |
| TRANSGAS LTD. | 1,685,456 |
| TRANSPORTATION ASSOCIATION OF CANADA | 94,963 |
| TRANSWEST AIR | 2,433,874 |
| TRAVELODGE HOTEL | 114,120 |
| TRENT UNIVERSITY | 54,900 |
| TRIOD SUPPLY (2011) LTD. | 979,816 |
| TRIPLE R CONTRACTING LTD. | 1,644,356 |
| TRIPLE S CONSTRUCTION CO. LTD. | 218,441 |
| TRIPLE SEVEN CHRYSLER | 65,266 |
| TRUCK OUTFITTERS (REGINA) INC. | 214,767 |
| TRUCK OUTFITTERS CANADA INC. | 376,664 |
| TURNBULL EXCAVATING LTD. | 221,666 |
| TURNBULL, EDWARD MICHAEL & TURNBULL, HEATHER DALE | 107,340 |
| TYZ ENGINEERING LTD. | 68,028 |
| UNIFIRST CANADA LTD. | 55,296 |
| UNILOGIK SYSTEMS INC. | 177,750 |
| UNITED PAVING (1983) LTD. | 1,877,740 |
| UNIVERSITE DE MONCTON | 95,804 |
| UNIVERSITY OF REGINA | 1,551,852 |
| UNIVERSITY OF SASKATCHEWAN | 1,557,520 |
| URANIUM CITY BULK FUEL LTD. | 86,470 |
| URANIUM CITY CONTRACTING LTD. | 138,375 |
| UTC FIRE & SECURITY CANADA | 58,098 |
| V. CRICHTON ENTERPRISES LTD. | 223,790 |
| VADIM SOFTWARE | 70,781 |
| VALENT BIOSCIENCES CANADA LTD. | 623,675 |
| VALLEY WEST IRRIGATION INC. | 404,422 |
| VAN DUSEN, RAY | 65,373 |
| VANTIX SYSTEMS | 316,477 |
| VARIMAX INFORMATION SYSTEMS INC. | 185,424 |
| VCARE BUSINESS NETWORKING GROUP | 53,330 |
| VCM CONSTRUCTION LTD. | 4,792,918 |
| VEMAX MANAGEMENT INC. | 198,424 |
| VENTURE CONSTRUCTION & WILSON, GEORGE | 55,376 |
| VENTURE CONSTRUCTION INC. | 11,616,308 |
| VERMETTE TRUCKING & WOOD PRESERVERS LTD. | 90,870 |
| VG CONSULTING | 97,948 |
| VISIONTEC | 51,875 |
| VOYAGE AIR | 159,750 |
| VWR INTERNATIONAL CO. | 142,578 |
| W & V BACKHOE SERVICES LTD. | 138,523 |
| W. F. BOTKIN CONSTRUCTION LTD. | 25,523,835 |
| WAHKOTOWIN CHILD & FAMILY SERVICES | 97,612 |
| WALKER PROJECTS INC. | 87,994 |
| WALLACE CONSTRUCTION SPECIALTIES LTD. | 233,947 |
| WALSH, PHIL | 63,703 |
| WALTER'S INDUSTRIAL MECHANICAL LTD. | 162,867 |
| WASCANA CENTRE AUTHORITY | 293,725 |
| WATER SECURITY AGENCY | 85,007 |
| WATERBOY SUPPLY CENTRE LTD. | 101,649 |

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| WATERS LIMITED | 97,628 |
| WAVECOM ELECTRONICS (2003) INC. | 102,251 |
| WAYNE TUCKER SALES LTD. | 81,141 |
| WBD RANCH INC. | 143,601 |
| WBM OFFICE SYSTEMS INC. | 1,107,947 |
| WEBER CONSTRUCTION LTD. | 534,276 |
| WELCO LUMBER CORP. | 170,738 |
| WELDFAB LTD. | 264,848 |
| WELLS INTERIORS INC. | 65,669 |
| WEST CENTRAL DEVELOPMENTS LTD. | 143,240 |
| WEST WIND AVIATION | 56,931 |
| WEST-CAN SEAL COATING INC. | 2,411,098 |
| WESTCON EQUIPMENT & RENTALS LTD. | 59,745 |
| WESTEEL DIVISION OF VICWEST CORPORATION | 85,092 |
| WESTERN AVIONICS | 100,610 |
| WESTERN DODGE CHRYSLER JEEP | 86,230 |
| WESTERN HERITAGE | 70,758 |
| WESTERN LITHO PRINTERS LTD. | 50,809 |
| WESTERN MACHINE WORKS INC. | 85,063 |
| WESTMARK CONSULTING LLP | 1,039,375 |
| WESTRIDGE CONSTRUCTION LTD. | 5,445,175 |
| WEYAKWIN, NORTHERN HAMLET OF | 100,918 |
| WEYBURN MALL LTD. | 343,733 |
| WEYERHAEUSER COMPANY LIMITED | 55,675 |
| WHEATON CHEVROLET INC. | 163,991 |
| WHITE KROW | 63,635 |
| WHITECAP DAKOTA FIRST NATION | 3,112,850 |
| WILCOX ZUK CHOVIN | 645,549 |
| WILDFIRE ENVIRONMENTAL INC. | 67,761 |
| WILLIAMS RECOGNITION LTD. | 104,667 |
| WILLMS ENGINEERING LTD. | 102,612 |
| WINACOTT GROUP | 55,509 |
| WINGERT CONSTRUCTION LTD. | 163,021 |
| WOLFE GROUP INVESTMENTS LTD. | 81,032 |
| WOLFTEK INDUSTRIES INC. | 71,706 |
| WR TRUST | 365,926 |
| WRM ENTERPRISES LTD. | 74,760 |
| XEROX CANADA LTD. | 71,823 |
| YELLOW QUILL HOLDINGS INC. | 702,828 |
| YORK ELECTRIC LTD. | 120,653 |
| YORKTON DODGE | 130,175 |
| YORKTON TRIBAL ADMINISTRATION INC. | 113,280 |
| YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES | 1,229,322 |
| YORKTON, CITY OF | 90,930 |
| YXX AEROSPACE LTD. | 6,239,812 |
| ZADVORNY, LARRY | 63,750 |
| ZU.COM COMMUNICATIONS INC. | 1,272,988 |

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# Other Information

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## Summary of Pension Plan and Trust Fund Balances

As at March 31, 2013

| | 2013 | 2012 |
|---|---|---|
| **Assets** | | |
| Cash | **$ 228,124,173** | $ 86,201,221 |
| Investments | **8,392,301,893** | 7,902,284,384 |
| Accounts receivable | **50,791,454** | 35,041,559 |
| Other assets | **35,691,328** | 31,208,414 |
| **Total Assets** | **$ 8,706,908,848** | $ 8,054,735,578 |
| **Liabilities and Fund Balances** | | |
| Liabilities | **$ 228,825,372** | $ 209,136,503 |
| Pension plan funds held in trust | **8,212,078,658** | 7,604,243,722 |
| Other trust funds | **266,004,818** | 241,355,353 |
| **Total Liabilities and Fund Balances** | **$ 8,706,908,848** | $ 8,054,735,578 |

# Summary of Individual Pension Plans and Trust Funds

As at March 31, 2013

| | Cash in Bank | Investments | Accounts Receivable | Other Assets | Total Assets | Liabilities | Fund Balance |
|---|---|---|---|---|---|---|---|
| **Pension Plans** | | | | | | | |
| **Education** | | | | | | | |
| Teachers' Superannuation Commission (1): | | | | | | | |
| Teachers' Superannuation Plan | $ 2,391,060 | $ 656,431,644 | $ 3,212,414 | $ 55,372 | $ 662,090,490 | $ 315,647 | $ 661,774,843 |
| Voluntary Contributions Fund | 28,529 | 3,451,612 | 60 | ..... | 3,480,201 | 514 | 3,479,687 |
| **Finance** | | | | | | | |
| Anti-Tuberculosis League Employees Superannuation Fund (1) | 97 | ..... | 3,124 | ..... | 3,221 | 3,221 | ..... |
| Judges of the Provincial Court Superannuation Plan (1) | 75,466 | 23,800,343 | 1,457 | ..... | 23,877,266 | 24,179 | 23,853,087 |
| Liquor Board Superannuation Plan (1) (2) | 29,977 | 9,914,530 | 237,361 | ..... | 10,181,868 | 11,940 | 10,169,928 |
| Municipal Employees' Pension Plan (1) (2) | 21,682,000 | 1,545,103,000 | 11,751,000 | ..... | 1,578,536,000 | 26,051,000 | 1,552,485,000 |
| Pension Plan for the Employees of the Saskatchewan Workers' Compensation Board (1) (2) | 315,996 | 33,280,441 | 108,106 | ..... | 33,704,543 | 19,103 | 33,685,440 |
| Public Employees Pension Plan (1) | 120,651,281 | 5,464,956,127 | 12,361,509 | ..... | 5,597,968,917 | 6,389,653 | 5,591,579,264 |
| Saskatchewan Pension Annuity Fund (1) | 475,000 | 191,450,000 | 2,060,000 | ..... | 193,985,000 | 190,177,000 | 3,808,000 |
| Saskatchewan Pension Plan (1) (2) | 975,000 | 319,675,000 | 1,340,000 | 675,000 | 322,665,000 | 391,000 | 322,274,000 |
| Saskatchewan Power Corporation Designated Employee Benefit Plan (1) (2) | ..... | 5,712,000 | ..... | ..... | 5,712,000 | ..... | 5,712,000 |
| Saskatchewan Transportation Company Employees Superannuation Fund (1) | 8,284 | 3,257,415 | 178 | ..... | 3,265,877 | 8,468 | 3,257,409 |
| | **146,632,690** | **8,257,032,112** | **31,075,209** | **730,372** | **8,435,470,383** | **223,391,725** | **8,212,078,658** |
| **Trust Funds** | | | | | | | |
| **Advanced Education, Employment and Immigration** | | | | | | | |
| Saskatchewan Entrepreneur Trust Fund | 40,050,000 | ..... | ..... | ..... | 40,050,000 | ..... | 40,050,000 |
| **Corrections, Public Safety and Policing** | | | | | | | |
| Battlefords Community Correctional Centre: | | | | | | | |
| Collective Trust Account | 6,534 | ..... | 1,024 | ..... | 7,558 | 273 | 7,285 |
| Inmates' Trust Account | 2,549 | ..... | 1,835 | ..... | 4,384 | 1,297 | 3,087 |
| Besnard Lake and Walden Bay Camps, Inmates' Trust Account | 2,596 | ..... | 5,134 | 322 | 8,052 | 3,662 | 4,390 |
| Buffalo Narrows: | | | | | | | |
| Collective Trust Account | 5,292 | ..... | ..... | ..... | 5,292 | ..... | 5,292 |
| Inmates' Trust Account | 6,511 | ..... | 1,422 | ..... | 7,933 | 5,172 | 2,761 |
| Drumming Hill Youth Centre: | | | | | | | |
| Resident Trust Account | 3,242 | ..... | ..... | ..... | 3,242 | 1,042 | 2,200 |
| Working Fund Account | 1,679 | ..... | ..... | ..... | 1,679 | ..... | 1,679 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Echo Valley Youth Centre: | | | | | | | |
| Collective Trust Account | 84 | ..... | ..... | ..... | 84 | ..... | 84 |
| Resident Trust Account | 935 | ..... | 250 | ..... | 1,185 | 741 | 444 |
| Kilburn Hall Resident Trust Account | 3,799 | ..... | ..... | 611 | 4,410 | 317 | 4,093 |
| North Battleford Youth Centre | | | | | | | |
| Resident Trust Account | 17,654 | ..... | ..... | ..... | 17,654 | 2,740 | 14,914 |
| Northern Corrections, Collective Trust Account | 7,084 | ..... | ..... | ..... | 7,084 | ..... | 7,084 |
| Orcadia Youth Centre, Resident Trust Account | 15,283 | ..... | ..... | ..... | 15,283 | ..... | 15,283 |
| Paul Dojack Youth Centre: | | | | | | | |
| Resident Trust Account | 4,365 | ..... | 2,853 | ..... | 7,218 | 3,519 | 3,699 |
| Shop Fund | 448 | ..... | ..... | 13,059 | 13,507 | ..... | 13,507 |
| Pine Grove Correctional Centre, Prince Albert | | | | | | | |
| Collective Trust Account | 26,811 | ..... | ..... | ..... | 26,811 | ..... | 26,811 |
| Inmates' Trust Account | 13,868 | ..... | 12,058 | ..... | 25,926 | 7,214 | 18,712 |
| Prince Albert Community Training Residence: | | | | | | | |
| Collective Trust Account | 1,656 | ..... | ..... | ..... | 1,656 | ..... | 1,656 |
| Inmates' Trust Account | 470 | ..... | 1,835 | ..... | 2,305 | 372 | 1,933 |
| Prince Albert Correctional Centre: | | | | | | | |
| Collective Trust Account | 61,601 | ..... | 3,898 | ..... | 65,499 | ..... | 65,499 |
| Inmates' Trust Account | 93,192 | ..... | 12,251 | ..... | 105,443 | ..... | 105,443 |
| Prince Albert Youth Residence: | | | | | | | |
| Resident Camp Account | 6,544 | ..... | ..... | 7,372 | 13,916 | ..... | 13,916 |
| Resident Trust Account | 4,912 | ..... | 1,189 | ..... | 6,101 | 462 | 5,639 |
| Regina Community Training Residence: | | | | | | | |
| Collective Trust Account | 7,525 | ..... | 21 | ..... | 7,546 | ..... | 7,546 |
| Inmates' Trust Account | 3,067 | ..... | 222 | ..... | 3,289 | 658 | 2,631 |
| Regina Correctional Centre: | | | | | | | |
| Collective Trust Account | 10,258 | ..... | ..... | ..... | 10,258 | ..... | 10,258 |
| Inmates' Trust Account | 68,681 | ..... | 27,993 | ..... | 96,674 | 1,822 | 94,852 |
| Saskatoon Community Training Residence: | | | | | | | |
| Collective Trust Account | 7,027 | ..... | ..... | ..... | 7,027 | ..... | 7,027 |
| Inmates' Trust Account | 3,263 | ..... | 479 | ..... | 3,742 | 2,198 | 1,544 |
| Saskatoon Correctional Centre: | | | | | | | |
| Collective Trust Account | 24,321 | ..... | ..... | ..... | 24,321 | ..... | 24,321 |
| Inmates' Trust Account | 74,583 | ..... | 27,216 | ..... | 101,799 | 10,175 | 91,624 |
| Women's Community Training Residence, | | | | | | | |
| Collective Trust Account | 4,771 | ..... | ..... | ..... | 4,771 | ..... | 4,771 |
| Inmates' Trust Account | 5,629 | ..... | 265 | ..... | 5,894 | 2,425 | 3,469 |
| Yarrow Youth Farm : | | | | | | | |
| Handicraft Account | 2,637 | ..... | ..... | ..... | 2,637 | ..... | 2,637 |
| Resident Trust Account | 6,307 | ..... | 460 | ..... | 6,767 | 124 | 6,643 |
| **Education** | | | | | | | |
| School Division Tax Loss Compensation Fund (1) | 7,377,266 | ..... | 20,084 | ..... | 7,397,350 | 750 | 7,396,600 |
| Teachers' Group Life Insurance Plan (1) (3) | 185,049 | ..... | 2,691,338 | ..... | 2,876,387 | 1,294,721 | 1,581,666 |
| **Energy and Resources** | | | | | | | |
| Surface Rights Arbitration Board Trust Account | 44,294 | ..... | ..... | ..... | 44,294 | ..... | 44,294 |

| | Cash in Bank | Investments | Accounts Receivable | Other Assets | Total Assets | Liabilities | Fund Balance |
|---|---|---|---|---|---|---|---|
| **Finance** | | | | | | | |
| Extended Health Care Plan (1) (2) | 5,098,459 | ..... | 11,266,228 | ..... | 16,364,687 | 16,929 | 16,347,758 |
| Extended Health Care Plan for Retired Employees (1) (2) | 9,273,354 | ..... | 144,628 | ..... | 9,417,982 | 10,914 | 9,407,068 |
| Public Employees Deferred Salary Leave Fund (1) (2) | ..... | ..... | 2,632,803 | ..... | 2,632,803 | 1,552 | 2,631,251 |
| **Justice and Attorney General** | | | | | | | |
| Court of Appeal Evidence Account | 4,954 | ..... | ..... | ..... | 4,954 | 179 | 4,775 |
| Court of Queen's Bench Sheriff Trust Account | 565,597 | ..... | ..... | ..... | 565,597 | 76,698 | 488,899 |
| Family Law Division Trust Account | 256,551 | ..... | ..... | ..... | 256,551 | 15,037 | 241,514 |
| Justice Parking Club | 86,484 | ..... | ..... | ..... | 86,484 | ..... | 86,484 |
| Maintenance Enforcement Program Account | 251,772 | ..... | ..... | ..... | 251,772 | ..... | 251,772 |
| Office of Residential Tenancies - Director's Trust Account (1) | 116,534 | ..... | ..... | ..... | 116,534 | ..... | 116,534 |
| Province of Saskatchewan Court Accounts | 11,795,871 | ..... | 2,393 | ..... | 11,798,264 | 481,208 | 11,317,056 |
| Provincial Mediation Board Trust Account (1) | 30,967 | ..... | ..... | ..... | 30,967 | ..... | 30,967 |
| Public Guardian and Trustee of Saskatchewan (1) | 4,869,847 | 135,269,781 | 2,848,798 | 34,933,314 | 177,921,740 | 3,491,288 | 174,430,452 |
| **Labour Relations and Workplace Safety** | | | | | | | |
| Wage Collection Trust Account | 205,815 | ..... | ..... | ..... | 205,815 | ..... | 205,815 |
| **Social Services** | | | | | | | |
| Dales House, Resident Trust Account | 235 | ..... | ..... | ..... | 235 | ..... | 235 |
| Red Willow Centre, Resident Trust Account | 3,142 | ..... | 439 | ..... | 3,581 | ..... | 3,581 |
| Saskatoon Treatment Group Home, Resident Trust Account | 386 | ..... | ..... | ..... | 386 | ..... | 386 |
| Social Services Central Trust Account (1) | 83,422 | ..... | 225 | ..... | 83,647 | ..... | 83,647 |
| Valley View Centre, Moose Jaw | | | | | | | |
| Bazaar Account | 7,560 | ..... | 21 | ..... | 7,581 | ..... | 7,581 |
| Canteen Account | 24,219 | ..... | 68 | 6,278 | 30,565 | ..... | 30,565 |
| Grants and Donations Trust Fund | 87,932 | ..... | 397 | ..... | 88,329 | ..... | 88,329 |
| Residents' Trust Account | 566,595 | ..... | 8,418 | ..... | 575,013 | 158 | 574,855 |
| | 81,491,483 | 135,269,781 | 19,716,245 | 34,960,956 | 271,438,465 | 5,433,647 | 266,004,818 |
| **Total Pension Plans and Trust Funds** | $ 228,124,173 | $ 8,392,301,893 | $ 50,791,454 | $ 35,691,328 | $ 8,706,908,848 | $ 228,825,372 | $ 8,478,083,476 |

(1) Report Tabled in Legislative Assembly
(2) At December 31, 2012
(3) At August 31, 2012

# Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2013 as provided for under Section 24 of the *Financial Administration Act, 1993*.

# Energy and Resources (Vote 23)

## The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act, 2010

- **The Freehold Oil and Gas Production Tax Regulations, 1995 and The Crown Oil and Gas Royalty Regulations (O.C. 806/89)**

  This Order-in-Council authorized the Minister of Energy and Mines to enter into an agreement with Husky Oil Operations Ltd. providing for a reduction in the royalty and tax payable on Husky Oil Operations Ltd.'s production of oil and gas.

| | |
|---|---|
| HUSKY OIL OPERATIONS LTD. | $ 8,220,979 |

# Finance (Vote 18)

## The Corporation Capital Tax Act

- **The Remission of Tax Amalgamated Financial Institutions (O.C. 611/2012)**

  This Order in Council provides a remission of corporation capital tax for those amalgamated financial institutions which were formed by an amalgamation on or after July 1, 2008 pursuant to section 13.01 of *The Corporation Capital Tax Act*.

| | |
|---|---|
| MBNA CANADA BANK | $ 6,010,363 |

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Corporation Capital Tax (Resource Corporation) Exemption Regulations (O.C. 471/2006)**

  This Order in Council provides an exemption of tax equal to 1.3% of the value of resource sales from certain oil and gas wells drilled on or after October 1, 2002.

## The Fuel Tax Act, 2000

- **Areva Resources (O.C. 329/93)** $ $39,463

  This Order in Council provides a Fuel Tax exemption on fuel used by Areva for electrical generation at Cluff Lake.

- **The Fuel Tax (Mineral Exploration) Remission Regulations (O.C. 36/2003)**

  This Order in Council provides a rebate of tax paid on fuel purchased for use in off-road equipment and machinery used for mineral exploration. The rebate applies to fuel purchased on or after January 1, 2003.

| | |
|---|---|
| AREVA RESOURCES CANADA INC. | $ 85,278 |
| CANALASKA URANIUM LTD. | 88,878 |
| DENISON MINES CORP. | 15,756 |
| GOLDAK AIRBORNE SURVEYS | 1,721 |
| HY-TECH DRILLING LTD | 25,769 |
| PATTERSON GEOPHYSICS INC. | 10,393 |
| PUREPOINT URANIUM GROUP INC. | 5,599 |
| | $ 233,394 |

## The Insurance Premiums Tax Act

- **The Insurance Premiums Tax (Mutual Insurance Companies - Non-Farm Property) Exemption and Remission Regulations (O.C. 434/2011)**

  This Order in Council provides an exemption of insurance premiums tax on non-farm property insurance sold by mutual insurance companies incorporated in Saskatchewan on or before December 31, 2007. This exemption from tax applies for the period January 1, 2008 to December 31, 2012.

| | |
|---|---|
| GERMANIA MUTUAL INSURANCE COMPANY | $ 69,999 |
| MENNONITE MUTUAL FIRE INSURANCE COMPANY OF SASKATCHEWAN | 287,391 |
| | $ 357,390 |

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax (Mutual Insurance Companies - Farm Property) Exemption and Remission Regulations (O.C. 91/2003)**

  This Order in Council provides an exemption of insurance premiums tax of 4% on farm property insurance sold by Saskatchewan mutual insurance companies on or after January 1, 2002.

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**

  This Order in Council provides a partial exemption of insurance premiums tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

## The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission Of Tax On Sacramental Wine (O.C. 530/86)** This Order in Council provides an exemption of liquor consumption tax on sacramental wine purchased by churches and religious associations.

## The Provincial Sales Tax Act

- **The Energy-Efficient Household Appliances (Provincial Sales Tax) Remission and Exemption Amendment Regulations (O.C. 929/2005)** $ 10,789

  This Order in Council provides an exemption of provincial sales tax on energy star qualified refrigerators, freezers, dishwashers or clothes washers purchased on or after October 1, 2003, and on energy star qualified residential boilers and furnaces purchased on or after November 8, 2005.

- **The Municipal Fire Truck (Education and Health Tax) Exemption Regulations (O.C. 323/98)**
  (This amount does not include exemptions provided at source.)

  This Order in Council provides an exemption of provincial sales tax on fire trucks and attached equipment purchased by municipal governments.

| | |
|---|---|
| TOWN OF LANGHAM | $ 2,529 |

- **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**
  (This amount does not include exemptions provided at source.)

  This Order in Council provides an exemption of provincial sales tax payable on permanently mounted equipment used for petroleum or potash exploration.

| | |
|---|---|
| 1186666 ALBERTA LTD. | $ 3,351 |
| ADVANCE ALBERTA DRILLING LTD. | 10,500 |
| AXE-WAX OILFIELD SERVICES LTD. | 10,614 |
| BETTS DRILLING | 613,477 |
| CANELSON DRILLING INC. | 46,871 |
| D J PRESSURE SERVICES LTD | 8,273 |
| ELEMENT TECHNICAL SERVICES INC | 6,523 |
| ESSENTIAL COIL AND STIMULATION SERVICES LP - SOUTH DIVISION | 122,120 |
| GILLISS POWER TONGS LTD. | 10,497 |
| INDEPENDENT WELL SERVICING LTD. | 2,754 |
| JOHN KMITA LTD. | 49,752 |
| LONKAR SERVICES LTD. | 10,491 |
| MILLER WELL SERVICING LTD. | 61,925 |
| NABORS DRILLING | 34,709 |
| NOBLE WELL SERVICES INC. | 64,324 |
| RAIDER WELL SERVICING LTD. | 27,471 |
| REARDEN WELL SERVICING | 20,826 |
| RED DOG DRILLING INC. | 12,443 |
| ROCK SOLID NITROGEN SERVICES LTD. | 47,128 |
| RYDER WELL SERVICING INC. | 82,796 |
| SCORPION OILFIELD SERVICES LTD. | 65,088 |
| SEVERS OILFIELD SERVICES INC. | 11,291 |
| SOUTHERN RANGE WELL SERVICING LTD. | 143,110 |
| T-ROCK CT SERVICES LTD. | 6,395 |
| WRANGLER WELL SERVICING LTD. | 49,110 |
| | $ 1,521,839 |

- **The Prorated Interjurisdictional Vehicle Tax Credit (Provincial Sales Tax) Regulations (O.C. 784/2005)**
  Prorated Interjurisdictional Vehicle Tax (PVT) credits applied against tax owing (greater than $100 listed)
  April 1, 2012 to March 31, 2013.

  This Order in Council provides an exemption of provincial sales tax by allowing for prorated vehicle tax credits on the cancellation of interjurisdictional vehicles.

| | |
|---|---|
| 101018881 SASKATCHEWAN LTD. | $ 1,485 |
| 101029527 SASKATCHEWAN LTD. | 138 |
| 101040033 SASKATCHEWAN LTD. | 136 |
| 101080941 SASKATCHEWAN LTD. | 629 |
| 101083121 SASKATCHEWAN LTD. | 514 |
| 101109014 SASKATCHEWAN LTD. | 100 |
| 101116362 SASKATCHEWAN LTD. | 380 |
| 101134672 SASKATCHEWAN LTD. | 883 |
| 101158078 SASKATCHEWAN LTD. | 222 |
| 101161715 SASKATCHEWAN LTD. | 236 |
| 101166474 SASKATCHEWAN LTD. | 143 |
| 101179009 SASKATCHEWAN LTD. | 179 |
| 3T ENERGY HAULING CONTRACTORS LTD. | 2,433 |
| 4 STAR VENTURES LTD. | 759 |
| 4-D TRANSPORT LTD. | 15,421 |
| 5234396 MANITOBA LTD. | 178 |
| 580025 SASKATCHEWAN LTD. | 1,144 |
| 594827 SASKATCHEWAN LTD. | 131 |
| 605986 SASKATCHEWAN LTD. | 867 |
| 615315 SASKATCHEWAN LTD. | 2,467 |
| 625567 SASKATCHEWAN LTD. | 436 |
| A & K ENNS TRUCKING LTD. | 4,191 |
| A C DOW TRUCKING LTD. | 119 |
| A S L PAVING LTD. | 1,859 |
| ABBA HOLDINGS LTD. | 346 |
| AERO DELIVERY LTD. | 1,446 |
| AFFLECK ENTERPRISES LTD. | 376 |
| AG COM TRANSPORT LTD. | 1,166 |
| ALL DIRECTIONS LOGISTICS INC. | 1,052 |
| ALS CUSTOM WORK LTD. | 686 |
| ALTA PACIFIC TRANSPORT LTD. | 2,998 |
| AMUNDRUD, GUY & AMUNDRUD, JANICE | 231 |
| ANDRES INCORPORATED | 533 |
| ARLAYNE TRANSPORT INC. | 532 |
| ASSINIBOINE VALLEY TRANSFER INC. | 1,425 |
| AUSTINS COURIER SERVICE LTD. | 751 |
| AYERST, HAROLD | 315 |
| BAKERSTREET PRODUCE COMPANY INC. | 190 |
| BASKEY, HERBERT | 185 |
| BDM TRUCKING LTD. | 532 |
| BELL, JAMES | 102 |
| BERT BAXTER TRANSPORT LTD. | 760 |
| BEUKER, KEITH | 1,141 |
| BICKNER TRUCKING LTD. | 3,181 |
| BIGGAR TRANSPORT 2006 LTD. | 3,095 |
| BJ BUS LINES LTD. | 1,041 |
| BLACK DIAMOND ACRES LTD. | 274 |
| BLAIRS FERTILIZER LTD. | 238 |
| BLUCHER TRANSPORT LTD. | 799 |
| BMW TRUCKING LTD. | 205 |
| BOGDANE TRUCKING LTD. | 726 |
| BOURGAULT INDUSTRIES LTD. | 272 |
| BRADY OILFIELD SERVICES L P. | 27,354 |
| BRIDGE CARRIERS INC. | 907 |
| BRIDGE CREEK TRUCKING LTD. | 428 |
| BRY TAN TRUCKING LTD. | 594 |
| BUCKLE TRANSPORT LIMITED | 272 |
| C K TRANSPORTATION LTD. | 6,097 |
| CAM ASH TRUCKING LTD. | 497 |
| CANADIAN ENERGY SERVICES L P | 2,068 |
| CANADIAN LINEN AND UNIFORM SERVICE CO. | 367 |
| CAPRICE CARRIERS INC. | 972 |
| CDM OILFIELD SERVICES LTD. | 515 |
| CENTRAL WATER & EQUIPMENT SERVICES LTD. | 135 |
| CERES INDUSTRIES | 630 |
| CHAMP VENTURES INC. | 154 |
| CIRCLE B TRANSPORTATION LTD. | 106 |
| CITY CENTER AUTO BODY LTD. | 571 |
| CLARIANT (CANADA) INC. | 114 |
| CLARK PENNER TRUCKING INC. | 1,358 |
| CROSS BORDER CARRIERS INC. | 462 |
| CUSTOM TRUCKING SERVICE LTD. | 872 |
| CWS LOGISTICS LTD. | 365 |
| D L KACZMAR TRUCKING LTD. | 1,799 |
| DANTIN HILLSIDE ENTERPRISES LTD. | 1,006 |
| DARINGER TRANSPORT LTD. | 815 |
| DAVE KIRBY TRANSPORT INC. | 428 |
| DAY & ROSS INC. | 2,878 |
| DIAMOND STEEL & RECYCLE LTD. | 462 |
| DINIUS ENTERPRISES INC. | 570 |
| DIRECTWEST CARRIERS INC. | 200 |
| DJ KNOLL TRANSPORT LTD. | 8,907 |
| DOLPHIN OILFIELD SERVICES LTD. | 526 |
| DRIFTER EXPRESS INC. | 415 |
| DUNN TRANSPORT LTD. | 528 |
| DWS TRUCKING LTD. | 1,931 |

| | |
|---|---|
| DYNAMIC HEAVY HAUL LTD. | 312 |
| EARL BEEBE TRUCKING LTD. | 4,060 |
| EDGE TRANSPORTATION SERVICES LTD. | 2,559 |
| ENERFLEX LTD. | 136 |
| ESSEX EXPRESS INC. | 860 |
| EVERITT, LARRY | 143 |
| EWASIENKO TRUCKING LTD. | 1,553 |
| FACCA, DONN | 1,377 |
| FAST TRUCKING SERVICE LTD. | 223 |
| FAVEL TRANSPORTATION INC. | 3,830 |
| FEDERATED COOPERATIVES LIMITED | 27,504 |
| FIELDTEK HOLDINGS LTD. | 1,760 |
| FIRST CHOICE TRUCKING LTD. | 1,606 |
| FLEISCHHACKER, HAL | 249 |
| FOY, LARRY | 391 |
| FREEDOM FREIGHT CORPORATION | 2,290 |
| GALLANT TRANSPORT LTD. | 191 |
| GIBSON INTERNATIONAL CARRIERS INC. | 740 |
| GOUDY TRANSPORT INC. | 7,440 |
| GUY TRUCKING LTD. | 2,666 |
| H & L TRANSPORT LTD. | 853 |
| HAGMANS TRUCKING LTD. | 111 |
| HARDLINE TRANSPORT SOLUTIONS INC. | 659 |
| HARV WILKENING TRANSPORT LTD. | 2,313 |
| HIGGS, DALLAS | 165 |
| HIGH CALIBER TRUCKING LTD. | 248 |
| HOGEMANN TRANSPORT LTD. | 1,347 |
| HYDE HOLDINGS LTD. | 484 |
| HZT INTERNATIONAL INC. | 436 |
| IRONRIDER OILFIELD SERVICES LTD. | 252 |
| J & T TRUCKING LTD. | 4,821 |
| JACK LEIBEL TRUCKING LTD. | 398 |
| JAEGER TRANSPORT 1988 LTD. | 2,340 |
| JAYS MOVING & STORAGE LTD. | 747 |
| JJ TRUCKING LTD. | 210 |
| JOHN DEERE LIMITED | 2,822 |
| JOHNSTONE TANK TRUCKING LTD. | 10,214 |
| JUST LIVESTOCK INC. | 175 |
| KARI-ON TRUCKING LTD. | 231 |
| KELLY'S HOT SHOT & TRUCKING SERVICE LTD. | 225 |
| KELSEY TRAIL TRUCKING LTD. | 2,414 |
| KENTRAX TRANSPORT LTD. | 4,451 |
| KINDERSLEY TRANSPORT LTD. | 5,298 |
| KIRK CONTRACTING LTD. | 2,222 |
| KRAMER PILOT VEHICLE SERVICES LTD. | 1,354 |
| KUNSMAN TRANSPORT LTD. | 156 |
| KWS TRUCKING LTD. | 335 |
| L & J VOZ TRUCKING LTD. | 2,015 |
| L B TAYLOR TRUCKING LTD. | 140 |
| L BAR ENTERPRISES INC. | 277 |
| L D ALLAN ENTERPRISES LTD. | 16,656 |
| LACEY TRUCKING INC. | 489 |
| LANGELAAR TRANSPORT LTD. | 4,708 |
| LEN GRANT TRUCKING LTD. | 2,570 |
| LIGHTNING LOGISTICS INC. | 270 |
| LIPSETT CARTAGE LTD. | 6,687 |
| LITTLEHAWK ENTERPRISES LTD. | 1,715 |
| LLOYDMINSTER & DIST COOPERATIVE LTD. | 154 |
| LOBLAW COMPANIES LTD. | 1,007 |
| LONE ROCK TRUCKING LTD. | 274 |
| M & S TRANSPORT LTD. | 1,276 |
| M SILZER TRUCKING LTD. | 1,273 |
| MARTINS VEGETABLE SALES 1982 LTD. | 613 |
| MATTJENN ENTERPRISES LTD. | 1,300 |
| MCALE, GLEN | 232 |
| MCCONNELL TRANSPORT LTD. | 160 |
| MCEWEN TRUCKING LTD. | 1,269 |
| MCINTOSH, JIM | 958 |
| MCSPITZ ENTERPRIZE INC. | 712 |
| MEAD, DAVID | 982 |
| MERIT MANAGEMENT LTD. | 174 |
| MID NORTH TRANSPORT LTD. | 353 |
| MIDKNIGHT EXPRESS INC. | 153 |
| MILLER EQUIPMENT LTD. | 456 |
| MOELLENBECK, CHRIS | 194 |
| MOEN ACRES TRUCKING LTD. | 5,003 |
| MOON RIVER TRANSPORT LTD | 351 |
| MOONLIGHT EXPRESS LTD. | 230 |
| MOOSE MOUNTAIN BUS LINES LTD. | 1,811 |
| MULROONEY TRANSPORT INC. | 206 |
| NATIONAL TRAILER PARTS WAREHOUSE LTD. | 169 |
| NEEDER TRANSPORT LTD. | 101 |
| NODUCO ENTERPRISES LTD. | 475 |
| NORENDA CONSTRUCTION LTD. | 195 |
| NORTH EAST BIO GRIND LTD. | 313 |
| NORTHERN RESOURCE TRKG LIMITED PARTNERSHIP | 37,275 |
| NYHUS, CALVIN | 274 |
| ORCHARD TRANSPORT LTD. | 940 |
| OUTLAW OILFIELD HAULING LTD. | 160 |
| OZMUN HOLDINGS LTD. | 421 |
| P A FINE FOODS AND DISTRIBUTORS LTD. | 1,147 |
| P&K FARM TRUCKING LTD. | 4,375 |
| PANAMA TRUCKING LTD. | 783 |
| PAUL W. BERTRAND TRUCKING LTD. | 509 |
| PENN-TRUSS MFG INC. | 386 |
| PENNER, DEBORAH | 2,683 |
| PHILLIP FARRUGIA | 121 |
| POPLAR RIDGE TRANSPORT | 780 |
| PORAT, LAWRENCE | 254 |
| POWERS LIVESTOCK TRANSPORT LTD. | 790 |
| PRAIRIE DISTRIBUTORS CENTRAL INC. | 1,786 |
| PRAIRIE LANE TRUCKING INC | 740 |
| PRAIRIE MUD & CHEMICAL SERVICE LTD. | 533 |
| PRAIRIE PRIDE INVESTMENTS LTD. | 505 |
| PRAIRIE WESTERN RECLAMATION & CONTRUCTION INC. | 3,763 |
| PRAIRIE WINDS TRANSPORTATION SERVICE | 335 |
| PRATT TRANSPORT LTD. | 127 |
| PRO WEST CARRIERS INC. | 142 |
| PROTOW AUTO CARRIERS INC. | 162 |
| PUREPLAINS ENTERPRISES INC. | 1,227 |
| PUROLATOR COURIER LTD. | 469 |
| Q B TRANSPORT INC. | 213 |
| Q-LINE TRUCKING LTD. | 11,781 |
| R LARSON ENTERPRISES LTD. | 157 |
| RAIDER TRANSPORT INC. | 1,823 |
| RAYS TRANSPORT LTD. | 15,822 |
| RCD TRUCKING CO. LTD. | 363 |
| RCE TRUCKING INC. | 227 |
| RDK TRANSPORTATION CO. INC. | 3,059 |
| REDHEAD EQUIPMENT | 1,976 |
| REMA LEASING LTD. | 1,878 |
| RICHARDS TRANSPORT LTD. | 1,370 |
| RIDGID OILFIELD SERVICING LTD. | 827 |
| RIDSDALE TRANSPORT LTD. | 6,313 |
| ROADEX SERVICES LTD. | 2,011 |
| ROBERGE TRANSPORT INC. | 15,813 |
| ROCKPORT CARRIER CO. INC. | 1,092 |
| ROCKWELL SERVICING INC. | 673 |
| ROGERS, BARRY | 1,496 |
| ROMEO J KLYNE HOLDINGS LTD. | 228 |
| ROMEOS TRUCKING LTD. | 1,551 |
| RON HENHEFFER TRUCKING LTD. | 933 |
| ROYAL WELL SERVICING LTD. | 5,212 |
| RSB LOGISTIC INC. | 688 |
| SAMS TRUCKING ESTEVAN LTD. | 227 |
| SANDPIPER TRUCK SERVICES LTD. | 779 |
| SANTEC TOOL SERVICES LTD. | 1,582 |

| | |
|---|---|
| SASKATOON HOT SHOT TRANSPORT SERVICE 1995 LTD. | 1,376 |
| SCT TRANSPORT LTD. | 1,508 |
| SELECT CLASSIC CARRIERS INC. | 1,325 |
| SHAW EARTH MOVING INC. | 339 |
| SHUR TRANSPORT LTD. | 258 |
| SIEMENS LASERWORKS INC. | 423 |
| SILVER DOLLAR TRANSPORT LTD. | 1,265 |
| SILVERMAN OILFIELD SERVICES LTD. | 10,342 |
| SITE EQUIPMENT LTD. | 645 |
| SLINKEMO ENTERPRISES LTD. | 111 |
| SMALL, BLAKE | 1,212 |
| SOMERVILLE FARMS LTD. | 2,850 |
| SPACE TRUCKIN LTD. | 252 |
| SPEARING SERVICE L P | 8,843 |
| SPEEDWAY 2000 MOVING & STORAGE LTD. | 430 |
| STEWART EXPRESS LTD. | 861 |
| STOCHMANSKI LIVESTOCK HAULING LTD. | 3,615 |
| SUNNY RIDGE AG AND TRANSPORT LTD. | 610 |
| SUNSHINE, STEVE | 351 |
| SUPREME RECYCLING SERVICES LTD. | 124 |
| SWAYZE CONCRETE LTD. | 178 |
| SYDIA BROS ENT LTD. | 1,533 |
| T & T TRUCKING LTD. | 4,003 |
| T BUCKLEY TRUCKING LTD. | 265 |
| T DOYLE TRANSPORT LTD. | 979 |
| TALANE CONTRACTING INC. | 384 |
| TAYLOR TRUCKING LTD. | 226 |
| TER KEURS TRUCKING LTD. | 2,523 |
| THORN TRANSPORT LTD. | 176 |
| THREE STAR TRUCKING LTD. | 25,832 |
| THUMPER TRANSPORT INC. | 1,175 |
| TITAN TRANSPORT LTD. | 1,509 |
| TITANIUM TUBING TECHNOLOGY LTD. | 2,378 |
| TNK TRUCKING LTD. | 536 |
| TOEWS, RONALD | 283 |
| TOP CUT INDUSTRIES LTD. | 337 |
| TORY & LESLIE HOLDINGS INCORPORATED | 2,144 |
| TOTAL TRANSFER SERVICES LTD. | 190 |
| TOTH TRUCKING LIMITED | 194 |
| TOWER TRANSPORT SERVICES LTD. | 2,063 |
| TPZ SERVICES LTD. | 4,931 |
| TRAIL X EXPRESS LTD. | 251 |
| TRANSALL EXPRESS LTD. | 3,162 |
| TRI STAR TRANSPORT LTD. | 5,544 |
| TRIANGLE FREIGHT SERVICES LTD. | 1,039 |
| TRIPLE C HOLDINGS CORP. | 2,629 |
| TRIPLE G HOLDINGS LTD. | 1,474 |
| TRIPLE S TRANSPORT INC. | 1,681 |
| TRL TRUCKING LTD. | 110 |
| TTL SERVICES LTD. | 746 |
| TWO RIVERS EXPRESS | 493 |
| ULYCH, ALLAN | 116 |
| UNCLE DICK'S TRUCKING COMPANY LTD. | 3,293 |
| VIC-WAY CONTRACTING LTD. | 921 |
| VIKING TRUCKING & CONSTRUCTION LTD. | 1,082 |
| VITERRA INC. | 226 |
| WALLACE BROS TRUCKING LTD. | 984 |
| WERLE, ROY | 1,621 |
| WEST COAST REDUCTION LTD. | 144 |
| WESTDECK CARRIERS LTD. | 507 |
| WILLIAM HUBBARD | 1,378 |
| WILSON, BARRY | 203 |
| WITH-A-VENGEANCE TRANSPORT LTD. | 184 |
| WIWCHARUK, CHAD | 139 |
| WOOD CREEK LIVESTOCK LTD. | 1,323 |
| WRIGHT, CLIFFORD | 1,098 |
| PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN $100) | 1,296 |
| | $ 545,047 |

- **The Used Light Vehicles (Provincial Sales Tax) Exemption And Remission Regulations (O.C. 935/2007)** ..... **$ 38,438**
  (This amount does not include exemptions provided at source.)

  Regulations provide for an exemption at source. The amount shown is the total remissions for the period November 8, 2007 to the enactment of the regulations providing for the exemption and any amounts where a consumer paid the tax on a vehicle and was eligible for a remission under the regulations.

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**

  This Order in Council provides an exemption of provincial sales tax on direct agents used in a manufacturing process.

- **The Enhanced Oil Recovery Injectable Substances (Fuel Tax and Provincial Sales Tax) Exemption and Remission Regulations, 2005 (O.C. 555/2005)**

  This Order in Council provides an exemption of fuel tax on all eligible injectable fuels, used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

- **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**

  This Order in Council provides an exemption of provincial sales tax on most goods and services purchased by individuals in Lloydminster and the liquor consumption tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than an SLGA store). These regulations authorize a PST exemption on goods and services used in construction projects in Lloydminster.

- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**

  This Order in Council provides an exemption of provincial sales tax payable on equipment used in mineral exploration and geophysical surveying in Saskatchewan.

- **The Municipal Water Treatment Filter Membranes (Education And Health Tax) Exemption Regulations (O.C. 370/99)**

  This Order in Council provides an exemption of provincial sales tax on eligible water filter membranes purchased by municipalities.

# Road-use Fuel Tax Accountability Report[1]
# Statement of Revenues and Expenditures

For the Year Ended March 31, 2013
*(thousands of dollars)*

| | | 2013 |
|---|---|---|
| **Road-use Fuel Tax Revenues** | | |
| Total fuel tax collected pursuant to *The Fuel Tax Act, 2000* | $ | 518,296 |
| Less: | | |
| Fuel tax collected respecting: | | |
| Locomotive fuel | | 38,833 |
| Propane | | 12,600 |
| Aviation fuel used to operate an aircraft | | 717 |
| Rebates, refunds, credits, and commissions pursuant to *The Fuel Tax Act, 2000* or *The Revenue and Financial Services Act* | | 22,341 |
| Grants paid pursuant to *The Ethanol Fuel (Grants) Regulations* | | 24,330 |
| **Total Road-use Fuel Tax Revenues** | | 419,475 |
| **Provincial Transportation Expenditures** | | |
| Total expenditures by the Ministry of Highways and Infrastructure | | 615,266 |
| Less: | | |
| Expenditures attributed to constructing, operating, preserving or maintaining airports | | 3,828 |
| Expenditures attributed to constructing, operating, preserving or maintaining railways | | - |
| Ministry expenditures on executive management | | 985 |
| Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles | | 17,758 |
| **Total Provincial Transportation Expenditures[2]** | | 592,695 |
| **Excess Expenditures over Revenues** | $ | 173,220 |
| **Cumulative Expenditures over Revenues (Since 2007-08)** | $ | 890,147 |

[1] As required by Section 18.1(1) of *The Financial Administration Act* for the year ended March 31, 2013.

[2] Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.